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AGENDA

1. DECLARATION OF OPENING/ ANNOUNCEMENT OF VISITORS:

1.1 DECLARATION OF OPENING

The President Cr. T.R.Hutchinson declared the meeting open at 9.10am.

1.2 DISCLAIMER READING

"No responsibility whatsoever is implied or accepted by the Shire of Meekatharra for any act, omission or statement or intimation occurring during this Meeting.

It is strongly advised that persons do not act on what is heard at this Meeting and should only rely on written confirmation of Council's decision, which will be provided within fourteen (14) days if this Meeting "

2. RECORD OF ATTENDANCE/ APOLOGIES/ APPROVED LEAVE OF ABSENCE:

Members

Councillor T.R. Hutchinson

(President)

Councillor B.A. O'Dwyer

(Deputy President)

Councillor N.L. Trenfield

Councillor S.R. Bajrai

Councillor H. Nichols

Councillor M.D.E. Bain

Staff

Mr Roy McClymont

(Chief Executive Officer)

Ms Natalie Hope

(Deputy Chief Executive Officer)

Mr. T. Clarke

(Works Supervisor) 9.20am – 9.50am

Apologies

Nil

Approved Leave of Absence

Councillor A.E. Smith

Councillor A.G. Burrows

Councillor R.K. Howden

Observers

Nil

3. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE:

Nil

4. PUBLIC QUESTION TIME:

Nil

5. **APPLICATIONS FOR LEAVE OF ABSENCE:**

Nil

6. **CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS:**

6.1 ORDINARY MEETING HELD 17th JUNE 2006.

Council Resolution:

Moved: Cr. N.L.Trenfield

Seconded: Cr. B.A O'Dwyer

That the minutes from the Ordinary Meeting of Council held Saturday, 17th June 2006 be confirmed.

CARRIED 6/0

7. **PETITION/ DEPUTATIONS/ PRESENTATIONS/ SUBMISSIONS:**

Nil

8. **ANNOUNCEMENTS BY THE PRESIDING PERSON WITHOUT DISCUSSION:**

President T.R.Hutchinson reminded Council that this meeting was a budget meeting and that we are about to commence a major restructure with a lot of work having to be brought up to speed.

9. **REPORTS OF COMMITTEES AND OFFICERS:**

9.1 OFFICERS MONTHLY REPORTS

9.1.1 AIRPORT MANAGER'S REPORT – JULY 2006

The month of June 2006 did not quite live up to the large growth of aircraft traffic that we have seen over the previous 12 months. It has steadied down somewhat due to the additional flights to and from Nifty and Woodi Woodi mines. As the loads are lighter, the aircraft are over flying Meekatharra, however towards the latter part of the month, we saw an increase of these flights calling in for fuel.

Fortnum mine has begun operations and Network Aviation have the contract to fly workers in and out of there. They are currently running 5 flights per week in a King Air which are calling in here for fuel as required. At this stage, Fortnum do not have aircraft fuelling facilities but I suspect it will happen within the next 3 months. Light aircraft landings have been up and overall our actual landings increased slightly on June 2005.

The following table is provided on aircraft movements for the month of June 2006 with comparisons with June 2005.

	2005	2006	Variation
General Aircraft Landed:	173	179	+ 3%
Passengers on Board:	2796	2637	-5%
Avgas Fuel Sold:	25,121 litres	19,395 litres	-22%
Jet Fuel Sold:	80,472 litres	75,993 litres	-5%
Total Fuel Sold	105,593 litres	95,388 litres	-10%
R.F.D.S. Aircraft Landed:	76	59	

The paragraph below is an extract from my report of June 2005.

“Our main customer, Network Aviation seems to have gained additional contracts to mine sites to the north and are using Meekatharra for more regular fuel stops. Total fuel sales to Network for the month was 46,987 which is 44% of total monthly fuel sales.”

The reversal of this has happened and total fuel sales to Network for June 2006 was 22,975 litres which was is 24% of our total monthly fuel sales and about the same as it was back in June 2004.

Indications from early July 2006 show that this may not last too long as flights are filling up and we are seeing a lot of Network since 1 July 2006.

The following figures show the comparisons for the first 6 months of 2006 compared with the same period of 2005 and 2004.

	2006	2005	2004	Variation
General Aircraft Landed:	1017	831	562	+ 81%
Total Aviation Fuel Sold:	560,187	480,246	340,945	+ 64%

Diesel sales were up with 49,548 litres sold during June 2006 compared with 26,132 litres during June 2005. Diesel was selling for \$1.01 per litre in June 2004, \$1.23 per litre June 2005 compared with \$1.44 per litre this year.

Aerodrome Works:

Works carried out during the month have been varied from airside slashing to landside gardening etc. Grass was removed and the area cleared from around the 70 odd runway markers on runway 09/27. More work is required around markers on runway 15/33. Chipping of weeds has been a major focus with approx 16 hours spent clearing weeds from along the tree verge on the access road from the terminal back to the roundabout, clearing the diesel fuel compound and along the tree line east of the terminal.

Due to the heavy growth of grass and weeds, there is work to be done around the fence line of the Mobil fuel farm, around hangars and along the runway strip of rwy 27/33.

Aerodrome Works Outstanding:

PAL. (The latest on this is that Air Services Australia have been held up with the supply of the unit and also with CASA granting the necessary radio frequency permit.) The unit has now arrived with Air Services and they are ironing out a few technical problems with a recent installation before they tackle ours. They have said that they don't want the same problems occurring with our system so need to sort it all out before they install ours.

Aerodrome Security:

I have not had any written response back on the audit of Airport Security that was conducted during May.

I have been advised that the second round of security training for passenger scanning etc has been awarded to the same company that did the initial training. We will be advised when they intend to come into WA to conduct training. It is suggested that at least another 3 people undertake the training in case it is necessary to carry out passenger screening.

The CEO of the Shire must also apply for a Security Agent's licence. This will make it legal for the trained security officers to carry out their duties should the need arise.

General Information:

AirBP - My previous report stated that I was negotiating with AirBP for a new agreement which would provide additional payments to cover for the additional work that has been created by the increase of aircraft fuelling over the last two years. I initially asked for an increase in the monthly retainer and also an increase in the cents per litre commission that we were being paid.

BP have come back with a very good offer that takes away the variable rate of cents per litre sold and have set a fixed retainer rate of \$4750 per month (\$57,000) per year. This is a good result and shows an increase of about \$15,000 per year over last year and about \$26,000 over the previous year.

It is also pleasing in as much as if the fuelling drops off, we still get the fixed rate so it is a win/win situation for us.

Aerodrome Emergency Exercise:

CASA regulations state that each 2 years, an Aerodrome Emergency Exercise is to be conducted utilizing all the emergency services as listed in the Aerodrome Emergency Procedures. Each alternate year, a desk top exercise must be held to work through the procedures etc.

Our last exercise was held in April 2005 and due to the disruption of both CEO's and Police Sergeants, we have not had the desk top exercise in 2006 as yet.

CASA have asked the question and I have told them of the reason for the delay. I have spoken with the A/g sergeant and have suggested that we hold another live exercise as there are a number of new members in the fire brigade and not so many old ones. The experience would be good for the new members. The sergeant has agreed to set it up and have an exercise in August just after the permanent sergeant takes up duty.

General Summary:

As can be seen by the above information, the airport is still very busy. Hopefully I can get some sort of regular assistance to allow me time to get all my tasks done and have some sort of a break occasionally. We are currently looking at a 3 week on 1 week off roster which will mean that I work for 21 days straight then take a 7 day break. This will allow me to catch up on a lot of the ground work during the weekends when there are not so many interruptions by aircraft. I have provided a roster for the next 6 months to the CEO so that he can arrange for relief.

Council Decision

Moved: Cr. S.R.Barjrai

Seconded: Cr. H. Nichols

That the Airport Managers report for July be received.

CARRIED 6/0

9.1.2 YOUTH RECREATIONAL CO-ORDINATOR'S REPORT – JULY 2006

This month has been very busy at the Youth centre with most nights averaging around 50 young people in attendance. After meeting the Chantal and Justin it was decided that to increase our numbers we needed to try a new approach to the young people. We have put in place some new activities to keep the young people at the centre stimulated and to increase their learning and life skills. As well as the usual Youth Centre activities each night we have introduced Craft on Tuesday nights and Cooking on Thursday night. The young people get involved in these activities and it allows them to express themselves creatively and gain valuable skills needed to function as a valuable member of the community. It also gives the youth workers a change to connect with the young people and address any issues or crises they may be facing. This is obviously working as the number of young people attending the centre has nearly doubled this month.

The Youth Centre hosted a disco this month; Justin has been doing Hip Hop dance lessons in the afternoons so the disco was advertised with the pretence of a dance off between the boys and girls. Karalundi was invited but due to religious commitments were unable to attend. We catered for 50 young people and the attendance of this activity was in excess of 100. This is a great outcome for the Youth Centre as it means that the activities we are holding and the way in which we are advertising is working and relating to the young people. The money raised at the Disco will go towards new equipment such as pool cues.

Steve Jacobs brought some young people from Mullewa to play basketball with Meekatharra this month. Karalundi also attended the competition. We had a BBQ to finish the night and all the young people had a great time. It was also a good opportunity to show Steve what he is missing here in Meeka! This is the last competition for three weeks over the school holidays.

The Auskick Football has been going well and has been well attended by young people and parents who are pitching in to help with the games. The mothers are also doing a roaring trade in the Kitchen raising funds for the Sportsman's Club. Justin has been doing his fair share of umpiring. Mount Magnet, Karalundi and Wiluna are all part of the games and often travel in to play each week. After the Auskick games the adults have a game that usually results in some sort of injury, they all have a good time and its great for people to go down and watch a Meeka game in action.

You are all welcome to come to the youth centre and have a look at the great things happening there. We are always looking for people to help out and teach the young people new things. So if you have a skill that you would like to share please contact Rebecca and we can arrange a time and day, we would love to have you!

Council Decision:**Moved: Cr. M.D.E Bain****Seconded: Cr. S.R.Bajrai****That Council receive the Youth and Recreation Coordinator's report for July.****CARRIED 6/0****Mr. T. Clarke the Works Supervisor joined the meeting at 9.20 am.**

9.1.3 WORK SUPERVISOR'S REPORT: JULY 2006

Construction:

Ashburton Downs Rd. Project

Work has been ongoing on this project with good progress being made. It has made a difference to progress by increasing the crew by one. This has enabled me to feel confident that the plant on this project is being serviced and looked after with a 'dedicated' serviceman/plant operator/signs man on the job.

The quality of workmanship on this project has been of a very good standard, and good comments have been passed on to me by the Mt. Vernon station owner to this effect.

Great emphasis has been put on improving the approach and exits to major and minor creeks, also multiple 'drainage levees' have been installed to alleviate the previous age old problem of silt being washed 'down the road' and causing road users much distress.

The floodway just South of Duffer's cattle yard has been cement stabilised, using the 'old' method of spreading the cement directly from the 'bulka bags' onto the imported base course prior to mixing in the conventional manner.

A dangerous curve 5kms down the Pingandy Road has been re-aligned. Previously this curve was a 'right angled' obstacle, and has caused at least several road users to completely lose control whilst trying to navigate it. No problem now, I am glad to report.

BMX Track

The earthworks on this project are complete; all that remains now is the signage and general clean-up. There have been some interruptions due to 'vandalism' by some irresponsible young 'idiots'

All the signs have been ordered and the completion to this project is not far off.

Killara Road

The project on this road has been completed, and included the installation of multiple 'drainage levees', the re-establishment of all off-road drainage and the gravel sheeting of various sections to improve the ride ability.

A local contractor, due to 'councils' construction crew having a full works programme to carry out in other parts of the Shire, has carried out this work.

MAINTENANCE

Maintenance grading

This activity has been very progressive, of late with two of Council's graders working in tandem. They have recently completed the grading on the Ashburton Downs Road, The Mt. Clere Road, Mt Seabrook Access Road, and are heading across to the Landor Road via the 'Old Mail Route' to Morarie from Trillbar. It is planned to service the sections North of Morarie to the Shire boundary first, and then move East towards the Koonmarra/ Mt. Hale t/off and then head towards Belele Station.

Town Maintenance

The street cleaning has been a problem, of late with quite a few itinerants, mainly using anti-social behaviour as an excuse for their existence.

The town maintenance unit now consists of two full time persons, to enable us to keep up with the ongoing maintenance on a variety of items. The slasher attachment for the Kubota tractor will

be utilised on a more regular basis, and there will be a better chance of keeping up with our weed eradication programme (spraying).

New Dozer

Council's new bulldozer is going exceptionally well, and is proving to be a boost to production with the construction crew on the Ashburton Downs Road project. It has been utilised pushing up road making materials (gravel), clearing and extensively in re-shaping of entries and exits to creeks, which previously have been a problem to all who use this road. The first service for this machine should coincide with the completion of this project and will be done by Westrac whilst the dozer is en route to the next project on the Landor Road.

Council Decision:

Moved: Cr. N.L. Trenfield

Seconded: Cr. M.D.E. Bain

That the Works Supervisors report for July be received.

CARRIED 6/0

The Works Supervisor gave Council a brief description of the Works proposed on minor local roads as per additions to the Draft Budget – Yarlarweelor to Milgum \$ 44,625 etc etc.

Mr. T. Clarke the Works Supervisor left the meeting at 9.50 am.

9.1.4 MECHANIC'S REPORT: JULY 2006**P86 Caterpillar 613C Scraper**

This machine is being used as a bulldozer instead of the area where the machine is working is not being cleared by the dozer or loader resulting in hydraulic hoses being torn off, control hydraulic valves being broken and exhaust stack ripped off and pre-cleaner broken. Fuel lines ripped off, plus the operator is not being careful enough, he is maintaining the machine in greasing, warm up and shut down. We are going through too many tyres due to the stress and operators not being careful enough or don't give a damn as to where they are turning around or driving.

P349 Volvo Grader

We really need to change this machine out as parts are hard to obtain. There is very little after sales service. CJD Spare Parts Department just don't seem to give a damn whether you receive the correct part or not, that is if you can get the parts in Australia. We have to carry too many oils for this machine and sprays. I believe Roy has the change over figures for this Machine.

P349 Volvo Grader: Operator

The operator that was on this machine recently did not bother to grease this machine for over five weeks, nor did he check any oils or water (i.e.) No engine oil on dipstick hydraulic oil just showing on dip stick, no graphite spray on turn table resulting in turn table damage and wear plates, plus centre consol damage. No warm up time or shut down time, no matter what machine or truck that this bloke is operating or driving. The result will be the same as he just does not care. Terry has given him his first written warning.

P24 Honda 3" Water Pumps

We really need to look at changing from petrol to diesel pumps, as we are getting too much damage from flooding the engine and bending valves and push rods. They keep forgetting to turn fuel off after use.

P24 Listen Genset 16.9 KVA

This genset was set up at the camp to replace the aught genset whole under repairs. It no longer puts out any power from the alternator because they were not turned off the circuit breakers before shut down resulting in over loading the alternator on start up. They were shown how to dot his on many occasions but it just does not seem to sink in resulting in damage.

P357 Maintenance Caravan

The CEO advised that the Plant Mechanic had requested that this paragraph in the original report be deleted replaced with – this van will need maintenance as soon as it is brought back into town.

P108 Caterpillar Grader

This machine seems to be ok after rebuild but the operator is back to his old ways, grading too fast and towing his van too fast through dips and over bad roads, nor is he allowing 3 minute shut down time. This will result in turbo damage and engine damage. Hi is maintaining the machine as it should be (grease etc), but he did drive the Volvo grader 26kms without checking oil as when I got there, no oil on engine dipstick.

P358 Caterpillar Grader

This machine is really being looked after. Warm up time and shut down time and well maintained. There is no down time with this machine. It's a pity the others did not take a leaf out of his books, plus he operates the machine in the correct manner.

Trucks

The drivers need to look after the trucks better than what they are. They are getting better but they have a long way to go, yet they are trying.

Council Decision:

Moved: Cr. S.R.Bajrai

Seconded: Cr. H.Nichols

That the Mechanics report for July be received.

CARRIED 6/0

9.2 FINANCE

9.2.1 LIST OF ACCOUNTS PERIOD ENDED 30TH JUNE 2006

LOCATION: N/A
APPLICANT: NATALIE HOPE
FILE REF: F/6
DISCLOSURE OF INTEREST: NIL
DATE OF REPORT: 3rd JULY 2006
AUTHOR: NATALIE HOPE
DEPUTY CHIEF EXECUTIVE OFFICER

SIGNATURE OF AUTHOR:



SENIOR OFFICER:

ROY McCLYMONT
CHIEF EXECUTIVE OFFICER

SIGNATURE OF SENIOR OFFICER:



Summary:

Accounts are to be presented to Council for payments.

Background:

List of Accounts

- (1) *If the local government has delegated to the CEO the exercise of its power to make payments from the Municipal fund or the trust fund, a list of accounts paid by the CEO is to be prepared each month showing for each account paid since the last such list was prepared –*
 - (a) *the payee's name;*
 - (b) *the amount of the payment;*
 - (c) *the date of the payment; and*
 - (d) *sufficient information to identify the transaction.*

- (2) *A list of accounts for approval to be paid is to be prepared each month showing –*
 - (a) *for each account which requires council authorisation in that month –*
 - (i) *the payee's name;*
 - (ii) *the amount of the payment; and*
 - (iii) *sufficient information to identify the transaction; and*
 - (b) *the date of the meeting of the council to which the list is to be presented.*

- (3) *A list prepared under sub-regulation (1) or (2) is to be –*
 - (a) *presented to the council at the next ordinary meeting of the council after the list is prepared; and recorded in the minutes of that meeting.*

Comment:

Each month the accounts are present to Council for payment;

Municipal	Voucher No's EFT 162-241		
	22103-22198	Amount: \$	966,494.07
Trust Account	Voucher No's	Amount: \$	0.00
Air BP	Voucher No's VARIOUS	Amount: \$	7,282.73

Consultation:

RoyMcClymont – Chief Executive Officer

Statutory Environment:

*Local Government (Financial Management) Regulations 1996 S.6.10.13 List of
Accounts.*

Policy Implications:

Nil

Financial Implications:

Accounts to be paid

Strategic Implications:

Nil

Voting Requirements:

Simple Majority

Officer Recommendation/Council Decision

Moved: Cr. B. A. O'Dwyer

Seconded: Cr. M.D.E.Bain

That the accounts as detailed for June 2006 be paid.

CARRIED 6/0

SHIRE OF MEEKATHARRA

Accounts Due And Submitted To Finance Committee held on 15th July 2006

Chq No.	Invoice Description	Municipal	AIR BP	TRUST
EFT196	CENTURION TRANSPORT CO PTY LTD			
EFT197	DS AGENCIES PTY LTD	-311.51		
EFT198	DRAGE BEVAN	-7975.00		
EFT199	E&MJ ROSHER PTY LTD	-193.01		
EFT200	ENZED KALGOORLIE	-911.75		
EFT201	ELECTRODRY GERALDTON	-1641.06		
EFT202	FARMER JACKS	-829.00		
EFT203	FIVE STAR BUSINESS EQUIPMENT	-208.41		
EFT204	G&T FAMILY TRUST	-138.52		
EFT205	GERALDTON MOWER & REPAIR SPECIALISTS	-4498.70		
EFT206	GERALDTON FUEL COMPANY	-1099.00		
EFT207	GUNNEBO SECURITY PTY LTD	-49998.87		
EFT208	GERALDTON BLINDS AND CURTAINS	-66.00		
EFT209	WA HINO SALES & SERVICE	-1604.00		
EFT210	HOPPY'S PARTS R U	-1295.95		
EFT211	JASON SIGN MAKERS	-2018.02		
EFT212	K E ANDERSON	-664.40		
EFT213	LOCAL GOVERNMENT APPOINTMENTS	-6480.00		
EFT214	LOCAL BUSINESS SUPPORT COMMUNITY SERVICES	-2707.76		
EFT215	MIDWEST TOYOTA	-268.00		
EFT216	MURCHISON ELECTRICAL	-466.11		
EFT217	NOVUS WINDSCREEN REPAIRS	-143.00		
EFT218	ORBIT HEALTH & FITNESS SOLUTIONS	-7087.99		
EFT219	OFFICEWORKS BUSINESS DIRECT	-53.90		
EFT220	ROYAL FLYING DOCTOR SERVICE	-466.10		
EFT221	RNR CONTRACTING PTY LTD	-17158.74		
EFT222	MARK SMITH PTY LTD	-8233.50		
EFT223	SKIPPERS TRANSPORT PTY LTD	-1337.82		
EFT224	SPORTS POWER GERALDTON	-702.03		
EFT225	SMITH ANN	-40.00		
EFT226	TUDOR HOUSE	-120.00		
EFT227	IT VISION COMPUTER SYSTEMS	-140.80		
EFT228	VISIMAX SAFETY PRODUCTS	-386.01		
EFT229	WESTRAC EQUIPMENT	-249.70		
	NEW CAT DOZER - VARIOUS PARTS AND REPAIRS	-297945.82		
	FREIGHT			
	OUTDOOR SETTING AND SHELTER BMX TRACK			
	REIMBURSMENT			
	VARIOUS PARTS			
	PARTS AND REPAIRS			
	CARPET CLEANING AT SHIRE			
	VARIOUS PARTS			
	PHOTOCOPIING MAINTANANCE			
	RUBBISH COLLECTION CONTRACT			
	PUMP			
	DIESEL FUEL			
	REPAIRS TO LOCK AND SUPPLY KEYS			
	CURTAINS			
	PARTS AND REPAIRS			
	PARTS AND REPAIRS			
	VARIOUS SIGNS			
	FINANCIAL CONSULTING			
	RANGER SERVICES			
	VOLUNTEER BUSH FIRE ADVERT			
	BACK WINDOW AND MOULDING			
	ELECTRICAL REPAIRS			
	SUPPLY AND FIT WINDOWS			
	CABLE FOR ROWING MACHINE			
	STATIONERY			
	LANDING FEE CONTRIBUTION			
	BITUMEN SEALING			
	MAINTENANCE AND REPAIRS			
	FREIGHT			
	WHITSLES FOR BASKETBALL			
	MEETING ATTENDANCE FEE			
	BANNERS IN THE TERRACE			
	TRAINING CONFERENCES			
	THROW NET			

SHIRE OF MEEKATHARRA

Accounts Due And Submitted To Finance Committee held on 15th July 2006

Chq No.	Invoice Description	Municipal	AIR BP	TRUST
22125	FPWA	-120.00		
22126	GERALDTON MOWER & REPAIR SPECIALISTS	-250.00		
22127	GOLDFIELDS MEDICAL FUND	-89.04		
22128	GREENFIELD TECHNICAL SERVICES	-3624.50		
22129	GOULD HELEN	-207.93		
22130	UHY HAINES NORTON CHARTERED ACCOUNTANTS	-3850.00		
22131	HUTCHINSON T.R.	-240.00		
22132	THE HONDA SHOP	-175.60		
22133	THOMAS ALFRED HARTMAN	-261.00		
22134	HORIZON POWER	-2295.75		
22135	TOLL IPEC PTY LTD	-186.09		
22136	LACY CONTRACTING SERVICES	-3443.22		
22137	MEEKATHARRA CARAVAN PARK	-188.95		
22138	MEEKATHARRA CORNER STORE	-1812.05		
22139	MIDWEST TOYOTA	-263.41		
22140	SHIRE OF MEEKATHARRA	-450.00		
22141	MLB ELECTRICAL & REFRIGERATION	-219.80		
22142	MEEKA FM COMMUNITY RADION STATION INC	-400.00		
22143	MEEKA MEATS	-97.70		
22144	NICHOLS H.J.	-120.00		
22145	NOVUS WINDSCREEN REPAIRS	-271.70		
22146	ODWYER B.A.	-385.60		
22147	ORICA AUSTRALIA P/L	-265.72		
22148	SHERIDAN'S	-56.10		
22149	STARTRACK EXPRESS	-37.71		
22150	TRENFIELD MOTORS	-8432.00		
22151	TRENFIELD B & E	-3991.40		
22152	TRENFIELD, NORMAN	-120.00		
22153	VODAFONE PTY LTD	-10.00		
22154	WESTRAC EQUIPMENT	-1426.62		
22155	WA LOCAL GOVERNMENT ASSOCIATION	-726.00		
22156	WESTNET PTY LTD	-229.70		
22157	YULELLA MECHANICAL	-1880.00		
22158	YULELLA VISION	-80.65		
	TRAINING COURSE			
	PARTS			
	PAYROLL DEDUCTIONS			
	MAIN STREET CONSULTANT			
	FUEL REIMBURSMENTS			
	AUDIT EXPENSES - INTERIM			
	MEETING ATTENDANCE FEE			
	PARTS AND REPAIRS			
	INTERNET REIMBURSMENTS			
	POWER			
	FREIGHT			
	GRAVE DIGGING			
	VARIOUS			
	VARIOUS			
	PARTS AND REPAIRS			
	PAYROLL DEDUCTIONS			
	REPAIRS AND MAINTENANCE			
	EQUIPMENT HIRE			
	MEAT			
	MEETING ATTENDANCE FEE			
	TOWN NOTICE BOARDS			
	MEETING ATTENDANCE FEE			
	CYLINDER RENTAL			
	NAME BADGES			
	FREIGHT			
	AIRFARES			
	TOWN MAINTENANCE CONTRACT			
	MEMBERS MEETING FEES			
	VODAFONE CHARGES			
	REPAIRS AND PARTS			
	LCC GATEWAY MEMBERSHIP			
	INTERNET			
	VARIOUS PARTS AND REPAIRS			
	CD PLAYER			


SHIRE OF MEEKATHARRA

Accounts Due And Submitted To Finance Committee held on 15th July 2006

Chg No.	Invoice Description	Municipal	AIR BP	TRUST
22159	AUSTRALIAN TAXATION OFFICE	-14088.24		
22160	WA LOCAL GOVT. SUPERANNUATION PLAN PTY LTD	-11899.98		
22161	AUSTRALIAN SERVICES UNION	-99.00		
22162	CHILD SUPPORT AGENCY	-997.94		
22163	AIRSERVICES AUSTRALIA	-7147.80		
22164	SR BAJRAI	-120.00		
22165	BURROWS A.G.	-120.00		
22166	COMMERCIAL HOTEL MEEKATHARRA	-1413.00		
22167	CJD EQUIPMENT PTY LTD	-566.28		
22168	CENTRELINK - DARWIN	-225.79		
22169	GOLDFIELDS MEDICAL FUND	-59.36		
22170	GERALDTON NEWSPAPERS LIMITED	-457.60		
22171	COMFORT INN	-221.00		
22172	GLOBALSTAR AUSTRALIA PTY LTD	-698.18		
22173	HUTCHINSON T.R.	-240.00		
22174	HOWDEN R.K.	-199.68		
22175	HORIZON POWER	-7853.95		
22176	TOLL IPEC PTY LTD	-643.68		
22177	JACKSONS DRAWING SUPPLIES PTY LTD	-441.30		
22178	KANDOO CONSTRUCTIONS	-18981.85		
22179	DEPARTMENT OF LAND INFORMATION	-1050.70		
22180	MEEKATHARRA DISTRICT HOSPITAL	-100.00		
22181	SHIRE OF MEEKATHARRA	-300.00		
22182	MIDWEST TIMES	-132.00		
22183	NICHOLS H.J.	-120.00		
22184	ODWYER B.A.	-385.60		
22185	OFFICE OF CRIME PREVENTION	-24273.33		
22186	PETTY CASH	-304.85		
22187	STARTRACK EXPRESS	-40.70		
22188	TELSTRA CORPORATION LIMITED	-2611.51		
22189	TRENFIELD MOTORS	-32616.95		
22190	TRENFIELD B & E	-3991.40		
22191	TRENFIELD, NORMAN	-120.00		
22192	WATER CORPORATION	-41.50		
	GST PAYMENT			
	PAYROLL DEDUCTIONS			
	PAYROLL DEDUCTIONS			
	PAYROLL DEDUCTIONS			
	PAALCAERU EQUIPMENT			
	MEETING ATTENDANCE FEE			
	MEETING ATTENDANCE FEES			
	ACCOMMODATION AND MEALS FOR RANGER RELIEF			
	PARTS AND REPAIRS			
	PAYROLL DEDUCTIONS			
	PAYROLL DEDUCTIONS			
	ADVERTISING			
	ACCOMMODATION			
	SAT PHONE BILL			
	MEETING ATTENDANCE FEE			
	MEETING ATTENDANCE FEE			
	ELECTRICITY CHARGES APRIL06-JUNE06			
	FREIGHT			
	PAINTS AND BRUSHES			
	VARIOUS REPAIRS AND MAINTENANCE			
	TITLE SEARCH			
	DONATION PROCEED FROM IWD			
	PAYROLL DEDUCTIONS			
	ADVERTISING			
	MEETING ATTENDANCE FEE			
	MEETING ATTENDANCE FEE			
	REFUND OF UNSPENT GRANT			
	PETTY CASH RECOUP			
	FREIGHT			
	TELEPHONE			
	VARIOUS			
	TOWN MAINTENANCE CONTRACT			
	MEMBERS MEETING FEES			
	WATER CHARGES			

9.2.2 MONTHLY FINANCIAL REPORT PERIOD ENDED 30th JUNE 2006

LOCATION: N/A
APPLICANT: NATALIE HOPE
FILE REF: F/6
DISCLOSURE OF INTEREST: NIL
DATE OF REPORT: 3rd JULY 2006
AUTHOR: NATALIE HOPE
DEPUTY CHIEF EXECUTIVE OFFICER

SIGNATURE OF AUTHOR: 
SENIOR OFFICER: ROY McCLYMONT
CHIEF EXECUTIVE OFFICER
SIGNATURE OF SENIOR OFFICER:



Summary:
Monthly Financial Report

Background:
Financial Activity Statement Report – s. 6.4

- (1) A local government is to prepare each month a statement of financial activity reporting on the sources and applications of funds, as set out in the annual budget under regulation 22(1)(d), for that month in the following detail —
 - (a) annual budget estimates, taking into account any expenditure incurred for an additional purpose under section 6.8(1)(b) or (c);
 - (b) budget estimates to the end of the month to which the statement relates;
 - (c) actual amounts of expenditure, revenue and income to the end of the month to which the statement relates;
 - (d) material variances between the comparable amounts referred to in paragraphs (b) and (c); and
 - (e) the net current assets at the end of the month to which the statement relates.
- (2) Each statement of financial activity is to be accompanied by documents containing —
 - (a) an explanation of the composition of the net current assets of the month to which the statement relates, less committed assets and restricted assets;
 - (b) an explanation of each of the material variances referred to in sub-regulation (1)(d); and
 - (c) such other supporting information as is considered relevant by the local government.
- (3) The information in a statement of financial activity may be shown —
 - (a) according to nature and type classification;
 - (b) by program; or
 - (c) by business unit.
- (4) A statement of financial activity, and the accompanying documents referred to in sub-regulation (2), are to be —
 - (a) presented to the council —

-
- (i) at the next ordinary meeting of the council following the end of the month to which the statement relates; or
(ii) if the statement is not prepared in time to present it to the meeting referred to in subparagraph (i), to the next ordinary meeting of the council after that meeting;
and
(b) recorded in the minutes of the meeting at which it is presented.
(5) Each financial year, a local government is to adopt a percentage or value, calculated in accordance with AAS 5, to be used in statements of financial activity for reporting material variances.
(6) In this regulation —
} committed assets ~ means revenue unspent but set aside under the annual budget for a specific purpose;
} restricted assets ~ has the same meaning as in AAS 27.
[Regulation 34 inserted in Gazette 31 Mar 2005 p. 1049-50.]
[35. Repealed in Gazette 31 Mar 2005 p. 1050.]

Comment:

A monthly financial report is to be presented to Council at the next ordinary meeting following the end of the reporting period.

Consultation:

Roy McClymont – Chief Executive Officer

Statutory Environment:

*Local Government Act 1995 Section 6.4 Financial Report
Financial Management Regulations 34 & 35*

Policy Implications:

Nil

Financial Implications:

Nil

Strategic Implications:

Nil

Voting Requirements:

Simple majority

Officer Recommendation/Council Decision

Moved: Cr. B. A. O'Dwyer

Seconded: Cr. N.L. Trenfield

That the financial report for the period ending 30th JUNE 2006 be received

CARRIED 6/0



SHIRE OF MEEKATHARRA FINANCIAL POSITION

30-June-2006

STATEMENT OF CASH POSITION

Cash on Hand	
Cash Funds	
Municipal Cash on Hand	600.00
Municipal Account - General	1,437,208.80
Municipal Account - Air BP	3,879.23
Investments - Municipal	-
Investments - Reserve Funds	4,532,262.82
Total Cash Funds	\$ 5,973,950.85
 THIS IS REPRESENTED BY ;	
Cash Reserves	
Alternate Water Supply	106,691.07
Plant Replacement	1,230,294.45
Transport	243,634.69
Infrastructure & Economic Development	544,437.46
Buildings	239,706.91
Long Service	36,770.64
Aerodrome - Capital	1,575,043.45
Aerodrome - Operating	555,684.15
<i>Total Reserve Funds</i>	\$ 4,532,262.82
Available Funds	1,441,688.03
TOTAL FUNDS	\$ 5,973,950.85

30-June-2006

FINANCIAL ACTIVITY - FUNDS AVAILABLE

	2005/2006 Annual Budget \$	2005/2006 YTD Budget \$	2005/2006 YTD Actual \$	Variences Budget to Actual Y-T-D %
OPERATING REVENUES				
Governance	-	-	-	
General Purpose Funding	3,618,285	3,618,285	3,738,386	3.32%
Law, Order, Public Safety	53,401	53,401	28,985	(45.72%)
Health	116,339	116,339	18,201	(84.36%)
Education and Welfare	236,097	236,097	261,114	10.60%
Housing	8,820	8,820	6,817	(22.71%)
Community Amenities	82,466	82,466	84,050	1.92%
Recreation and Culture	195,537	195,537	190,755	(2.45%)
Transport	1,272,811	1,272,811	1,763,774	38.57%
Economic Services	27,730	27,730	56,837	104.97%
Other Property and Services	37,306	37,306	40,854	9.51%
	5,648,792	5,648,792	6,189,774	9.58%
OPERATING EXPENSES				
Governance	(252,512)	(252,512)	(269,838)	6.86%
General Purpose Funding	(148,674)	(148,674)	(200,299)	34.72%
Law, Order, Public Safety	(195,950)	(195,950)	(137,853)	(29.65%)
Health	(172,462)	(172,462)	(109,203)	(36.68%)
Education and Welfare	(496,232)	(496,232)	(398,676)	(19.66%)
Housing	(8,819)	(8,819)	(38,958)	341.74%
Community Amenities	(206,935)	(206,935)	(228,318)	10.33%
Recreation & Culture	(583,056)	(583,056)	(591,880)	1.51%
Transport	(1,704,068)	(1,704,068)	(2,058,295)	20.79%
Economic Services	(213,682)	(213,682)	(197,229)	(7.70%)
Other Property and Services	(426,627)	(426,627)	(348,201)	(18.38%)
	(4,409,018)	(4,409,018)	(4,578,749)	3.85%
Net Operating Profit/(Loss)	1,239,774	1,239,774	1,611,025	
Adjustments for				
Add Non-Cash Expenditure and Income				
Profit/Loss on Asset Disposals	(95,000)	(95,000)	34,212	(136.01%)
Depreciation on Assets	1,362,833	1,362,833	1,670,609	22.58%
Accruals - Long Service, Annual & RDO L	40,000	40,000	-	
Less Capital Expenditure				
Purchase Land and Buildings	(321,000)	(321,000)	(93,392)	(70.91%)
Purchase Infrastructure Assets - Roads	(3,210,891)	(3,210,891)	(2,127,344)	(33.75%)
Purchase Plant and Equipment	(1,310,017)	(1,310,017)	(1,173,530)	(10.42%)
Purchase Furniture and Equipment	(46,300)	(46,300)	(29,374)	(36.56%)
Transfers to Reserves (Restricted Assets)	(103,983)	(103,983)	(292,673)	181.46%
Repayment of Loan Principal	-	-	-	
Funding Required	(2,444,584)	(2,444,584)	(400,468)	(83.62%)
Funded From or Represented By				
Proceeds on Disposal of Assets	563,000	563,000	389,691	(30.78%)
Proceeds from Borrowings				
Transfers from Reserves (Restricted Assets)	402,676	402,676	-	(100.00%)
ADD Opening Funds/Net Current Assets Ju	1,478,908	1,478,908	1,575,937	6.56%
LESS Net Current Assets Year To Date	(0)	(0)	1,565,160	(869533379.22%)
Sub Total Funds Available	2,444,584	2,444,584	3,530,788	44.43%

30-June-2006

NET CURRENT ASSETS

Composition of Estimated Net Current Asset Position

	30-June-2006 Budget	01-July-2005 Brought Fwd \$	2005/2006 YTD \$
CURRENT ASSETS			
Cash - Unrestricted	250,000	1,583,187	1,441,688
Cash - Restricted	3,910,896	4,224,416	4,532,263
Receivables	170,000	329,660	217,551
Inventories	70,000	62,927	110,690
	4,400,896	6,200,191	6,302,192
LESS: CURRENT LIABILITIES			
Creditors Payable	(300,000)	(281,656)	(113,520)
Rates in Advance	(60,000)	(74,887)	(75,439)
Debentures			-
Accrued Expenditure	(12,000)	-	-
Emergency Services Levy		-	(173)
Employee Provisions		(28,122)	(28,122)
	(372,000)	(384,665)	(217,254)
NET CURRENT ASSET POSITION	4,028,896	5,815,526	6,084,938
Less Unspent Loans			
Less: Cash - Restricted	(4,028,896)	(4,239,589)	(4,532,263)
NET CURRENT ASSET POSITION (Surplus carried Forward)	-	1,575,937	1,552,676

VARIANCE REPORT

Revenue

Law Order & Public Safety - Hype Program Grant Income not received for current year
Law Order & Public Safety - Acct 1582 Depreciation on New Fire Truck
Health - MRHS Scheme Closed finalisation required
Swimming Pool - Grant of \$21,166 not received
Administration Acct 1123 - reimbursements for advertising received more than budgeted

Expenses

Law Order & Public Safety - Hype Program expenditure on hold
Law Order & Public Safety - Acct 2002 SES Budget Figure Incorrect
Health- MRHS Scheme Closed finalisation required
Domestic Violence - Budget \$188,600 spent \$94,033
Education & Welfare Acct - 2426 DV House Depreciation in wrong acct.
Education & Welfare Acct - 2416 Youth Grants Expend - income higher than budgeted.
Housing Mtce Budget \$159,000 spent \$203787 includes rent subsidy backpay
Community Amenities - Acct 3192 Grave Digging budgeted \$4582 spent \$ 16,657
Public Toilet Maintenance - Budgeted \$ 10,500 spent \$9,200. Painting of \$ 4,400 not budgeted for.
Swimming Pool - Budgeted upgrade of \$64,000 for paving not commenced.
Swimming Pool - Unbudgeted repairs of \$32,000 expended to fix leaks in pool
Town Street Mtce Budget \$20,000 spent \$46,779
Town Beautification Budget \$ 10,043 spent 17,822
Maintenance Trails & Lookout Budget \$ 12708 spent \$ 18,011
Administration Staff Recruitment & Relocation Budget \$2,000 spent \$22,496 CEO removal and replacement
Public Works Overheads - Acct 8142 should be charging 1 vehicle at time had 3 charged to acct
Fuel and Oil Budgeted \$ 220,000 spent \$ 225,802 - unbudgeted price increases.
Consumable Stores budgeted \$ 10,000 spent \$ 22710 restock workshop

SHIRE OF MEEKATHARRA

OPERATING STATEMENT

30-June-2006

REVENUES FROM ORDINARY ACTIVITIES

	Annual Budget Income	Annual Budget Expenditure	YTD Budget Income	YTD Budget Expenditure	YTD Actual Income	YTD Actual Expenditure	YTD Variance (%)
Governance	\$0.00		\$0.00		\$0.00		
General Purpose Funding	\$3,618,285.00		\$3,618,285.00		\$3,738,386.34		3.32%
Law, Order, Public Safety	\$53,401.00		\$53,401.00		\$28,984.82		-45.72%
Health	\$116,339.00		\$116,339.00		\$18,200.99		-84.36%
Education and Welfare	\$236,097.00		\$236,097.00		\$261,114.12		10.60%
Housing	\$8,820.00		\$8,820.00		\$6,817.15		-22.71%
Community Amenities	\$82,466.00		\$82,466.00		\$84,049.69		1.92%
Recreation and Culture	\$195,537.00		\$195,537.00		\$190,755.00		-2.45%
Transport	\$1,272,811.00		\$1,272,811.00		\$1,763,774.47		38.57%
Economic Services	\$27,730.00		\$27,730.00		\$56,837.24		104.97%
Other Property and Services	\$37,306.00		\$37,306.00		\$40,854.17		9.51%
	<u>\$5,648,792.00</u>		<u>\$5,648,792.00</u>		<u>\$6,189,773.99</u>		

EXPENSES FROM ORDINARY ACTIVITIES

Governance	\$252,512.30		\$252,512.30		\$269,838.35		6.86%
General Purpose Funding	\$148,674.00		\$148,674.00		\$200,299.17		34.72%
Law, Order, Public Safety	\$195,950.00		\$195,950.00		\$137,852.68		-29.65%
Health	\$172,462.00		\$172,462.00		\$109,203.13		-36.68%
Education and Welfare	\$496,232.33		\$496,232.33		\$398,675.63		-19.66%
Housing	\$8,819.36		\$8,819.36		\$38,958.20		341.74%
Community Amenities	\$206,935.00		\$206,935.00		\$228,317.58		10.33%
Recreation & Culture	\$583,055.70		\$583,055.70		\$591,879.80		1.51%
Transport	\$1,704,068.35		\$1,704,068.35		\$2,058,294.73		20.79%
Economic Services	\$213,681.86		\$213,681.86		\$197,228.76		-7.70%
Other Property and Services	\$426,627.28		\$426,627.28		\$348,200.69		-18.38%
	<u>\$4,409,018.18</u>		<u>\$4,409,018.18</u>		<u>\$4,578,748.72</u>		
NET RESULT	<u>1,239,773.82</u>		<u>1,239,773.82</u>		<u>1,611,025.27</u>		

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF MEEKATHARRA

CAPITAL STATEMENT
30-June-2006

SP Sub-Programme Description	COA	Job	Description	Annual Budget	YTD Actual	Variance (%)
56 Unclassified						
	1224		Ceo Vehicle	\$40,000.00	\$40,322.75	0.81%
	1234		Archive Shelving	\$3,000.00	\$0.00	-100.00%
	1244		Computer Equipment	\$20,000.00	\$20,137.06	0.69%
	1245		Disabled Access To Office	\$5,000.00	\$1,670.35	-66.59%
	1324		Furniture & Equipment	\$8,000.00	\$0.00	-100.00%
	1355		Dceo Vehicle	\$15,000.00	\$0.00	-100.00%
11 Ranger Services	1694		Vehicle Purchase - Ranger	\$41,000.00	\$37,505.51	-8.52%
08 Other Law Order Public Safety	2026		Airconditioning - Law Order - Capital	\$4,300.00	\$3,727.27	-13.32%
14	2344		Motor Vehicles - Mirns	\$45,000.00	\$0.00	-100.00%
17 Health Admin & Inspection	2374		Mosquito Fogger	\$7,000.00	\$4,345.19	-37.93%
22 Youth Centre	2446		Community Bus Purchase	\$89,017.00	\$89,235.08	0.24%
10 Other Education	2533		Domestic Violence Cwa House Exp	\$25,000.00	\$25,000.00	0.00%
	2546		DVC Security Alarms & Screens		\$9,742.82	
	2547		DVC Fencing		\$8,626.61	
	2548		DVC Furniture		\$1,526.14	
	2549		DVC White Goods		\$2,432.86	
	2550		DVC Office IT Equipment		\$1,550.91	
Housing	2715		New Staff Housing	\$100,000.00	\$0.00	-100.00%
31 Other Community Amenities	3254		Sq Mcleary St Paddys Fall	\$10,000.00	\$5,795.28	-42.05%
32 Public Halls,Civic Centres	3483		Resand & Treat Floor (Town Hall)	\$10,000.00	\$0.00	-100.00%
34 Other Recreation And Sport	3624		Cornish Lift	\$6,000.00	\$3,660.00	-39.00%
41 Recreation Officer	3630		Bike Trail	\$30,000.00	\$26,866.34	-10.45%
34 Other Recreation And Sport	3634		Oval Toilets	\$50,000.00	\$0.00	-100.00%
	3654		Airconditioner - Gym	\$6,000.00	\$0.00	-100.00%
	3664		Oval Lights - Cap Exp	\$30,000.00	\$0.00	-100.00%
33 Swimming Areas And Beaches	3666		Pool Upgrade - Capital	\$64,000.00	\$36,920.86	-42.31%
34 Other Recreation And Sport	3680		Rec Centre Floor Coverings	\$7,000.00	\$5,170.00	-26.14%
	3784		Rec Centre Light & Bbq	\$5,000.00	\$0.00	-100.00%
	3904		Playground Equipment	\$21,600.00	\$21,712.00	0.52%
	3924		Main Street Reticalation	\$31,000.00	\$34,941.99	12.72%
	3944		Lukes Pit Water Scheme	\$50,000.00	\$64,101.60	28.20%
	4015		Lions Park	\$10,000.00	\$450.80	-95.49%
38 Const. Roads,Bridges,Depots	4200		Road Construction Various	\$50,000.00	\$13,217.80	-73.56%
	4200	1257	Signs Various	\$200,000.00	\$9,720.75	-95.14%
	4200	1258	Blackspot Funding - Mairi Street	\$150,000.00	\$262,507.49	75.00%
	4200	1261	Town Streets Construction	\$50,000.00	\$0.00	-100.00%
	4200	1266	Grids Construction	\$20,000.00	\$17,217.70	-13.91%
	4200	1268	Water Bores			

MEEKATHARRA

CAPITAL STATEMENT
30-June-2006

SP	Sub-Programme Description	COA	Job	Description	Annual Budget	YTD		Variance (%)
						Actual		
		4200	C0	Road Construction Budget	\$0.00	\$0.00		
		4200	C30	Murchison Downs Rd	\$0.00	\$67.70		
		4200	C66	Landor Rd - Construction	\$523,123.00	\$579,711.39		10.82%
		4200	C1	Mt Clere Rd - Construction	\$246,123.00	\$241,387.70		-1.92%
		4200	C68	Sandstone Rd - Construction	\$246,123.00	\$231,309.51		-6.02%
		4200	C78	Koonmarra - Mt Hale Construction	\$23,000.00	\$0.00		-100.00%
		4200	C67	Ashburton Downs - Mt Vernon Const.	\$69,000.00	\$57,740.87		-16.32%
		4200	C28	Woodlands Rd - Construction	\$69,000.00	\$62,534.52		-9.37%
		4200	C22	Youno Downs Rd	\$0.00	\$66,696.93		
		4200	C27	Deverell - Mulgul Rd - Construction	\$69,000.00	\$22,752.84		-67.02%
		4200	C8	Killara Rd - Construction	\$23,000.00	\$22,775.00		-0.98%
		4200	C9	Mooloogool Rd - Construction	\$23,000.00	\$0.00		-100.00%
		4200	C80	Hillview Rd - Construction	\$23,000.00	\$13,129.85		-42.91%
		4201	C86	Marmont St - Construction	\$0.00	\$0.00		
		4200	C100	Rubbish Tip Road	\$90,000.00	\$49,047.95		-45.50%
		4200	C101	Cemetery Road	\$41,000.00	\$2,996.59		-92.69%
40	Road Plant Purchases	5004		Overseer'S Utility	\$40,000.00	\$40,556.85		1.39%
		5014		Misc Plant (Small Equipment)	\$10,000.00	\$3,564.79		-64.35%
		5034		Caravans & Equipment	\$20,000.00	\$11,604.19		-41.98%
		5054		Graders	\$320,000.00	\$337,543.68		5.48%
		5084		Various Utilities	\$35,000.00	\$28,470.66		-18.66%
		5094		Sweeper	\$7,000.00	\$0.00		-100.00%
		5124		Truck	\$180,000.00	\$167,797.29		-6.78%
		5154		Engines & Pumps	\$7,000.00	\$10,999.60		57.14%
42	Aerodromes	5214		Airport Fencing	\$64,000.00	\$56,207.25		-12.18%
40	Road Plant Purchases	5264		Trailer	\$7,000.00	\$0.00		-100.00%
		5284		Generator	\$20,000.00	\$14,432.00		-27.84%
		5304		Bull Dozer	\$400,000.00	\$353,830.00		-11.54%
		5324		Traffic Counters	\$6,000.00	\$6,495.06		8.25%
		5375		Rads - Cones & Pak	\$15,000.00	\$9,592.40		-36.05%
		5376		VHF Broadcast System	\$0.00	\$13,575.00		
45	Tourism And Area Promotion	5390		MRDT Stage 2	\$496,122.00	\$67,604.50		-86.37%
		5394		Heritage Trails	\$433,000.00	\$152,701.71		-64.73%
		5395		Tourist Rest Area (Capital)	\$20,000.00	\$12,143.90		-39.28%
		5396		Interpretive Centre	\$50,000.00	\$466.52		-99.07%
		5397		Mining Relics	\$20,000.00	\$7,705.31		-61.47%
		5398		Airport Road Trees	\$14,800.00	\$23,121.37		56.23%
		5424		Entry Statement & Signs	\$75,000.00	\$6,972.85		-90.70%
					\$4,888,208.00	\$3,423,640.94		

Road Summary

COA	Description	Annual Budget					Total
		MRD Direct Grant	Roads to Recovery	Black Spot	Regional Road Group	Council Funding	
	Const., Roads, Bridges, Depots						
4591	Mrd - Direct Grant	\$140,479.00					\$140,479.00
4621	Roads To Recovery		\$438,369.00				\$438,369.00
4641	Black Spot			\$31,780.00			\$31,780.00
4691	Mrd Road Project Grant				\$133,333.00		\$133,333.00
		\$140,479.00			\$133,333.00		\$743,961.00
1257	Signs Various	\$5,000.00				\$45,000.00	\$50,000.00
1258	Blackspot Funding - Main Street		\$31,780.00			\$168,220.00	\$200,000.00
1261	Town Streets Construction	\$125,479.00				\$24,521.00	\$150,000.00
1266	Grids Construction					\$50,000.00	\$50,000.00
1268	Water Bores					\$10,000.00	\$20,000.00
C1	Mt Clere Road - Construction		\$146,123.00			\$100,000.00	\$246,123.00
C100	Rubbish Tip Rd - Construction					\$90,000.00	\$90,000.00
C101	Cemetery Rd - Construction					\$41,000.00	\$41,000.00
C27	Deverell-Mulgul Road - Construction					\$69,000.00	\$69,000.00
C28	Woodlands Road Construction					\$69,000.00	\$69,000.00
C66	Landor Rd - Construction		\$146,123.00		\$133,333.00	\$243,667.00	\$523,123.00
C67	Ashburton Downs-Meekatharra Road - Const					\$69,000.00	\$69,000.00
C68	Sandstone Rd - Construction		\$146,123.00			\$100,000.00	\$246,123.00
C78	Koonmarra-Mt Hale-Milieura Rd - Const					\$23,000.00	\$23,000.00
C8	Killara Road - Construction					\$23,000.00	\$23,000.00
C80	Hillview-Murchison Downs Rd - Construct					\$23,000.00	\$23,000.00
C9	Mooloogool Road - Construction					\$23,000.00	\$23,000.00
		\$140,479.00	\$438,369.00	\$31,780.00	\$133,333.00	\$1,171,408.00	\$1,915,369.00

Shire of Meekatharra

Road Summary

COA	Description	Year To Date Actual					
		MRD Direct Grant	Roads to Recovery	Black Spot	Regional Road Group	Council Funding	Total
	Const. Roads,Bridges,Depots						
4591	Mrd - Direct Grant	\$140,479.00					
4621	Roads To Recovery		\$876,738.00				
4641	Black Spot		\$0.00				
4691	Mrd Road Project Grant				\$133,342.09		
		\$140,479.00	\$876,738.00	\$0.00	\$133,342.09		\$0.00
1257	Signs Various	\$5,000.00				\$8,217.80	\$13,217.80
1258	Blackspot Funding - Main Street					\$9,720.75	\$9,720.75
1261	Town Streets Construction	\$125,479.00				\$137,028.49	\$262,507.49
1266	Grids Construction					\$0.00	\$0.00
1268	Water Bores					\$16,217.70	\$17,217.70
C1	Mt Clere Road - Construction		\$146,123.00			\$95,264.70	\$241,387.70
C100	Rubbish Tip Rd - Construction					\$49,047.95	\$49,047.95
C101	Cemetery Rd - Construction					\$2,996.59	\$2,996.59
C27	Deverell-Mulgul Road - Construction					\$22,752.84	\$22,752.84
C28	Woodlands Road Construction					\$62,534.52	\$62,534.52
C66	Landor Rd - Construction		\$146,123.00		\$133,333.00	\$300,255.39	\$579,711.39
C67	Ashburton Downs-Meekatharra Road - Const					\$57,740.87	\$57,740.87
C68	Sandstone Rd - Construction		\$146,123.00			\$85,186.51	\$231,309.51
C78	Koonmarr-Mt Hale-Mileura Rd - Const					\$0.00	\$0.00
C8	Killara Road - Construction					\$22,775.00	\$22,775.00
C80	Hillview-Murchison Downs Rd - Construct					\$13,129.85	\$13,129.85
C9	Mooloogool Road - Construction					\$0.00	\$0.00
		\$131,479.00	\$438,369.00	\$0.00	\$133,333.00	\$882,868.96	\$1,586,049.96

SCHEDULES
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SHIRE OF MEEKATHARRA

Programme Prog Description	Sub-Programme SP Description	COA	Description	Annual Budget Income	Annual Budget Expenditure	YTD Budget Income	YTD Budget Expenditure	YTD Actual Income	YTD Actual Expenditure	YTD Variance (%)
03	General Purpose 01	Rate Revenue		\$1,215,903.00		\$1,215,903.00		\$1,274,128.81		4.79%
		0031	Rates	\$0.00		\$0.00		\$0.00		
		0111	Rates Adjustments	\$2,000.00		\$2,000.00		\$2,848.61		42.43%
		0161	Ex Gratia Rates	\$3,500.00		\$3,500.00		\$2,950.22		-15.71%
		0141	Interest On Instalments	\$5,000.00		\$5,000.00		\$8,650.24		73.00%
		0151	Interest On Overdue Rates	\$2,000.00		\$2,000.00		\$1,680.00		-16.00%
		0221	Instalment Surcharge	\$1,000.00		\$1,000.00		\$2,394.00		139.40%
		0281	Legal Fees Recovered		\$48,437.00		\$48,437.00		\$58,712.91	21.22%
		0112	Administration Allocated		\$6,000.00		\$6,000.00		\$4,748.95	-20.85%
		0192	Valuation & Title Search		\$10,000.00		\$10,000.00		\$14,962.88	49.63%
		0233	Rates Written Off		\$5,000.00		\$5,000.00		\$2,767.43	-44.65%
		0342	Legal Expenses - Rates		\$69,437.00		\$69,437.00		\$81,192.17	
				\$1,229,403.00	\$69,437.00	\$1,229,403.00	\$69,437.00	\$1,292,651.88	\$81,192.17	
03	General Purpose 02	Other			\$3,000.00		\$3,000.00		\$890.00	-70.33%
		0193	G Commission Expense		\$6,727.00		\$6,727.00		\$8,462.27	25.80%
		0332	Administration					\$1,246,453.32		-0.14%
		0181	Financial Assist/Ce Grant					\$815,464.80		-0.15%
		0211	Local Roads Grant					\$2,061,918.12		
				\$1,248,212.00	\$9,727.00	\$1,248,212.00	\$9,727.00	\$1,246,453.32	\$8,462.27	
				\$816,670.00		\$816,670.00		\$815,464.80		
				\$2,064,882.00	\$9,727.00	\$2,064,882.00	\$9,727.00	\$2,061,918.12	\$9,352.27	
03	General Purpose 03	Financing			\$3,000.00		\$3,000.00		\$4,697.97	56.60%
		0552	Bank Charges		\$0.00		\$0.00		\$0.10	
		0882	Roundings		\$56,510.00		\$56,510.00		\$69,483.23	22.96%
		0553	Administration Allocated		\$0.00		\$0.00		\$0.00	-100.00%
		0231	Provision for Doubtful Debts		\$0.00		\$0.00		\$35,573.43	
		0555	Sundry Debtor Write Offs					\$8.64		
		0283	Other Minor Income					\$4,000.00		0.00%
		0311	ESL Administration Fee					\$274,902.32		16.98%
		9224	Interest on Reserves					\$104,905.38		23.42%
		9223	Interest on Municipal					\$383,816.34		
				\$4,000.00	\$69,510.00	\$4,000.00	\$69,510.00	\$383,816.34	\$109,754.73	
				\$235,000.00		\$235,000.00		\$274,902.32		
				\$95,000.00		\$95,000.00		\$104,905.38		
				\$324,000.00	\$69,510.00	\$324,000.00	\$69,510.00	\$383,816.34	\$109,754.73	
03 Total			Total General Purpose Funding	\$3,618,285.00	\$148,674.00	\$3,618,285.00	\$148,674.00	\$3,738,386.34	\$200,289.17	
04	Governance	04	Members Of Coun		\$2,700.00		\$2,700.00		\$434.35	-83.91%
		0202	Fax & Email Costs		\$6,000.00		\$6,000.00		\$4,618.13	-23.03%
		0212	Conference Expenses		\$0.00		\$0.00		\$0.00	
		0222	Election Expenses		\$8,008.00		\$8,008.00		\$8,000.00	0.00%
		0232	Presidents Allowances		\$10,000.00		\$10,000.00		\$11,150.06	11.50%
		0242	Refreshments/Receptions		\$0.00		\$0.00		\$0.00	
		1232	Refreshments/Receptions		\$0.00		\$0.00		\$0.00	
		0251	Ex Gratia Payments		\$0.00		\$0.00		\$0.00	
		0252	Donations Various		\$2,000.00		\$2,000.00		\$1,057.70	-47.12%
		0262	Council Chambers Mtce		\$1,500.00		\$1,500.00		\$41.00	-97.27%
		0272	Members Insurance		\$2,189.64		\$2,189.64		\$2,831.68	29.32%
		0282	Members Subscriptions		\$12,000.00		\$12,000.00		\$10,747.14	-10.44%

SCHEDULES
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SHIRE OF MEEKATHARRA

Programme Prog Description	Sub-Programme SP Description	COA Description	Annual Budget Income	Annual Budget Expenditure	YTD Budget Income	YTD Budget Expenditure	YTD Actual Income	YTD Actual Expenditure	YTD Variance (%)
		0292 Members - Phone Allowance		\$0.00		\$0.00		\$0.00	
		0302 Members - Meeting Fees		\$14,400.00		\$14,400.00		\$13,560.00	-5.83%
		0312 Members Travelling		\$10,000.00		\$10,000.00		\$6,850.94	-31.49%
		0322 Depreciation - Members		\$1,485.00		\$1,485.00		\$280.33	-81.12%
		0562 Administration		\$137,237.66		\$137,237.66		\$162,300.82	18.26%
		0622 Audit Fees		\$11,000.00		\$11,000.00		\$7,140.00	-35.09%
		0255 Native Title		\$2,000.00		\$2,000.00		\$0.00	-100.00%
		1202 Deputy Pres. Allowance		\$2,000.00		\$2,000.00		\$2,000.00	0.00%
		1222 Donations - Rfids Airport		\$30,000.00		\$30,000.00		\$38,826.20	29.42%
		1233 Members Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$252,512.30	\$0.00	\$252,512.30	\$0.00	\$269,838.35	
			\$0.00	\$252,512.30	\$0.00	\$252,512.30	\$0.00	\$269,838.35	
		Total Governance							
05	Law, Order, Publ 06	Fire Prevention		\$831.00		\$831.00		\$0.00	-100.00%
		1552 Depreciation Fire Prevention		\$900.00		\$900.00		\$2,651.89	194.65%
		1562 Fire Insurance		\$2,469.00		\$2,469.00		\$3,392.74	37.41%
		1572 Bush Fire Control		\$9,977.00		\$9,977.00		\$3,000.00	-69.93%
		1582 Vehicle Operational Costs		\$500.00		\$500.00		\$13,499.24	2599.85%
		1592 Loss of Sale of Asset		\$0.00		\$0.00		\$0.00	
		1555 FESA Capital Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		1556 Proceeds Sale of Asset	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	
		1558 Profit on Sale of Asset	\$0.00	\$0.00	\$0.00	\$0.00	\$2,915.76	\$2,915.76	
		1543 Realisation Account	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	
		1543 Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$576.30	\$576.30	
		1561 Fines & Penalties	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		1563 Fesa Operating Grant	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00	0.00%
			\$4,600.00	\$14,677.00	\$4,600.00	\$14,677.00	\$9,092.06	\$22,543.87	
05	Law, Order, Publ 07	Animal Control		\$10,391.00		\$10,391.00		\$12,209.56	17.50%
		1902 Control Expenses		\$531.00		\$531.00		\$165.77	-68.78%
		1922 Pound Maintenance		\$100.00		\$100.00		\$10.00	-110.00%
		1973 Fines And Penalties	\$100.00	\$0.00	\$100.00	\$0.00	\$10.00	\$10.00	
		1983 Impounding Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		1993 Dog Registration	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,598.00	\$1,598.00	6.53%
			\$1,600.00	\$10,922.00	\$1,600.00	\$10,922.00	\$1,588.00	\$12,375.33	
05	Law, Order, Publ 11	Ranger Services		\$60,814.00		\$60,814.00		\$27,644.04	-54.54%
		1612 Superannuation - Ranger		\$4,950.00		\$4,950.00		\$2,702.72	-45.40%
		1601 Administration		\$5,382.00		\$5,382.00		\$6,057.26	12.55%
		1622 Housing - Ranger		\$8,060.00		\$8,060.00		\$6,588.55	-18.26%
		1632 Vehicle Costs - Ranger		\$6,000.00		\$6,000.00		\$1,818.39	-73.03%
		1642 Miscellaneous Costs - Ranger		\$7,000.00		\$7,000.00		\$5,124.46	-26.79%
		1603 Depreciation		\$1,000.00		\$1,000.00		\$0.00	-100.00%

SCHEDULES
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SHIRE OF MEEKATHARRA

Programme Prog Description	Sub-Programme SP Description	COA	Description	Annual Budget Income	Annual Budget Expenditure	YTD Budget Income	YTD Budget Expenditure	YTD Actual Income	YTD Actual Expenditure	YTD Variance (%)
		1652	Uniforms - Ranger	\$0.00	\$1,000.00		\$1,000.00		\$0.00	-100.00%
		1625	Insurance - Ranger	\$0.00	\$1,469.00		\$1,469.00	\$0.00	\$1,029.10	-29.95%
		1640	Profit of Sale of Asset	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		1641	Realisation Account	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		1645	Proceed Sale of Asset	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		1643	Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$153.76	\$0.00	
05	Law, Order, Publ 08	Other Law Order Public Safety		\$0.00	\$95,675.00	\$0.00	\$95,675.00	\$153.76	\$50,764.52	
		1982	Hype Program Expenses		\$49,000.00		\$49,000.00		\$24,747.36	-49.50%
		2002	State Emergency Services		\$6,331.00		\$6,331.00		\$24,112.81	280.87%
		2012	Administration		\$1,345.00		\$1,345.00		\$2,115.37	57.28%
		2014	Patrol Expenses		\$0.00		\$0.00		\$0.00	
		2016	Safer Wa Expenses		\$16,000.00		\$16,000.00		\$1,193.42	-92.54%
		2032	St John Ambulance		\$2,000.00		\$2,000.00		\$0.00	-100.00%
		2003	Ses Operating Grant						\$0.00	-22.75%
		2013	Community Safety & Crime Part	\$18,901.00		\$18,901.00		\$14,601.00		
		2023	Hype Program Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00		
		2025	FESA Contribution to Equip	\$24,000.00		\$24,000.00		\$0.00		-100.00%
		2025	FESA Contribution to Equip	\$4,300.00		\$4,300.00		\$3,350.00		-22.09%
05	Law, Order, Publ 08	Other Law Order P	Ses Financial Assistance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2004	Ses Financial Assistance	\$47,201.00	\$74,676.00	\$47,201.00	\$74,676.00	\$19,151.00	\$52,168.96	
			Total Law & Order	\$53,401.00	\$195,950.00	\$53,401.00	\$195,950.00	\$26,984.82	\$137,852.68	
05 Total				\$53,401.00	\$195,950.00	\$53,401.00	\$195,950.00	\$26,984.82	\$137,852.68	
07	Health	14	Murchison Region		\$50,000.00		\$50,000.00		\$27,272.05	-45.46%
		2092	Salaries		\$0.00		\$0.00		\$0.00	
		2102	L.S.L. To Reserve Account		\$0.00		\$0.00		\$6,168.75	
		2112	Ab Health Expenses - Grant		\$0.00		\$0.00		\$0.00	
		2122	Stationery		\$0.00		\$0.00		\$0.00	
		2132	Insurance		\$4,500.00		\$4,500.00		\$4,272.46	-5.06%
		2142	Conferences		\$8,500.00		\$8,500.00		\$77.78	-99.08%
		2143	Consultant - Scheme		\$3,000.00		\$3,000.00		\$0.00	-100.00%
		2152	Telephone		\$3,200.00		\$3,200.00		\$846.25	-73.55%
		2162	Secretarial		\$4,709.00		\$4,709.00		\$2,271.55	-51.76%
		2172	Sundry Expenses		\$500.00		\$500.00		\$0.00	-100.00%
		2182	Vehicle Running Expenses		\$8,000.00		\$8,000.00		\$9,003.81	12.55%
		2192	Subscriptions & Journals		\$2,000.00		\$2,000.00		\$1,194.50	-40.28%
		2392	Legal Expense		\$0.00		\$0.00		\$0.00	
		2202	Housing Power And Gas		\$3,605.00		\$3,605.00		\$698.90	-80.61%
		2212	Housing Rent		\$5,200.00		\$5,200.00		\$6,208.24	19.35%
		2222	Accommodation & Meals		\$5,500.00		\$5,500.00		\$1,646.62	-70.06%
		2242	Industry Superannuation		\$7,042.00		\$7,042.00		\$2,351.18	-66.61%
		2252	Recruitment & Relocation Expenses		\$5,000.00		\$5,000.00		\$2,140.83	-57.18%
		2272	Accrued Annual Leave		\$3,482.00		\$3,482.00		\$0.00	-100.00%
		2281	EHO Professional Services	\$800.00		\$800.00		\$0.00		-100.00%
07	Health	Schedules		\$800.00		\$800.00		\$0.00		

SCHEDULES
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SHIRE OF MEEKATHARRA

Programme Description	SP Description	Sub-Programme Description	COA	Description	Annual Budget Income	Annual Budget Expenditure	YTD Budget Income	YTD Budget Expenditure	YTD Actual Income	YTD Actual Expenditure	YTD Variance (%)
			2365	Proceeds on sale of Asset	\$48,000.00		\$48,000.00		\$47,013.64		-2.05%
			2346	Asset Realisation Account	\$0.00		\$0.00		\$0.00		
			2273	Shires' Contributions	\$80,439.00		\$80,439.00		\$1,054.22		-101.31%
			2282	Aboriginal health Grant	\$0.00		\$0.00		\$0.00		
			2283	Aboriginal health Grant	\$30,000.00		\$30,000.00		\$18,211.50		-39.30%
					\$159,239.00	\$114,238.00	\$159,239.00	\$114,238.00	\$64,170.92	\$64,170.92	
07	Health	14	Health Admin & Inspection								
			2292	Depreciation		\$10,000.00		\$10,000.00		\$2,369.43	-76.31%
			2342	Loss On Disposal Mtns Assets		\$0.00		\$0.00		\$12,918.57	
			2294	MRHS Scheme Charges		\$20,657.00		\$20,657.00		\$270.73	-101.31%
			2296	Consultants - Health		\$20,000.00		\$20,000.00		\$19,514.14	-2.43%
			2298	Other Expenses		\$0.00		\$0.00		\$66.07	
			2300	Health Fees & Licenses	\$100.00		\$100.00		\$0.00		-100.00%
			2301	Other Income	\$0.00		\$0.00		\$0.00		
			2303	Profit on Sale of Asset	\$5,000.00		\$5,000.00		\$725.54		-85.49%
			2305	Realisation Account	\$48,000.00		\$48,000.00		\$46,695.47		-2.72%
					\$42,900.00	\$50,657.00	\$42,900.00	\$50,657.00	\$45,969.93	\$34,597.48	
07	Health	15	Preventive Svcs - I	2372	Mosquito & Pest Control		\$5,002.00		\$5,002.00	\$8,044.47	60.83%
			2380	Other Pest Control		\$0.00		\$0.00		\$330.36	
			2382	Depreciation - Pest Cont		\$220.00		\$220.00		\$248.58	12.99%
					\$0.00	\$5,222.00	\$0.00	\$5,222.00	\$0.00	\$8,623.41	
			15 Total								
07	Health	16	Preventive Service	2404	Admin Allocated		\$1,345.00		\$1,345.00	\$1,514.37	12.59%
			2406	School Health promotion		\$500.00		\$500.00		\$0.00	-100.00%
			2402	Analytical Expenses		\$500.00		\$500.00		\$296.95	-40.61%
					\$0.00	\$2,345.00	\$0.00	\$2,345.00	\$0.00	\$1,811.32	
			16 Total								
07 Total					\$116,339.00	\$172,462.00	\$116,339.00	\$172,462.00	\$18,200.99	\$109,203.13	
08	Education & Well	18	Domestic Violence	2530	DVC Unallocated		\$89,143.00		\$89,143.00	\$2,221.49	-97.51%
			2536	DVC Salaries		\$35,150.00		\$35,150.00		\$36,983.22	5.22%
			2538	DVC Superannuation		\$3,200.00		\$3,200.00		\$3,785.21	18.29%
			2539	DVC Housing		\$4,580.00		\$4,580.00		\$4,373.37	9.07%
			2540	DVC Insurance		\$500.00		\$500.00		\$185.89	-62.82%
			2541	DVC Vehicle Expenses		\$8,000.00		\$8,000.00		\$3,428.20	-57.15%
			2543	DVC Stationery		\$500.00		\$500.00		\$1,510.07	202.01%
			2544	DVC Telephone		\$4,500.00		\$4,500.00		\$3,791.54	-16.74%
			2551	DVC Misc Grants Expenditure		\$0.00		\$0.00		\$635.87	
			2553	DVC Admin Allocated		\$4,026.00		\$4,026.00		\$3,058.95	-24.02%
			2554	DVC Depreciation		\$1,000.00		\$1,000.00		\$167.12	-83.29%
			2555	DVC Training		\$4,167.00		\$4,167.00		\$1,244.81	-70.13%
			2557	DVC Audit Charges		\$500.00		\$500.00		\$0.00	-100.00%

SCHEDULES
30-June-2008

SHIRE OF MEEKATHARRA

Programme Description	Sub-Programme SP Description	COA Description	Annual Budget Income	Annual Budget Expenditure	YTD Budget Income	YTD Budget Expenditure	YTD Actual Income	YTD Actual Expenditure	YTD Variance (%)
		2558 DVC Consumables (Food, Cleaning)		\$1,000.00		\$1,000.00		\$832.90	-16.71%
		2559 DVC Utilities		\$2,000.00		\$2,000.00		\$438.77	-78.06%
		2560 DVC - Projects		\$0.00		\$0.00		\$354.26	
		2561 DVC Recruitment		\$3,260.00		\$3,260.00		\$3,259.18	-0.03%
		2563 DVC Building Maintenance		\$2,094.00		\$2,094.00		\$1,399.16	-33.18%
		2556 DVC - Misc Grants Income	\$0.00		\$0.00		\$736.36		
		2545 Reimbursements	\$0.00		\$0.00		\$3,069.02		
		2531 Dod - Family & Domestic Violence	\$128,625.00		\$128,625.00		\$129,396.75		
			\$128,625.00	\$163,600.00	\$128,625.00	\$163,600.00	\$133,202.13	\$68,270.01	0.60%
08	Education & Wel 19	Education							
		18 Total							
		2042 Pre-School Donation		\$200.00		\$200.00		\$0.00	-100.00%
		2043 Insurance		\$0.00		\$0.00		\$0.00	
		2052 Pre-School Centre Mice		\$1,665.00		\$1,665.00		\$560.28	-66.35%
		2044 Administration Allocated		\$5,382.00		\$5,382.00		\$6,067.26	12.55%
		2425 Administration Allocated		\$2,691.00		\$2,691.00		\$3,028.70	12.55%
		2426 Depreciation		\$500.00		\$500.00		\$5,835.70	1067.14%
		2412 Day Care Centre Maint		\$11,720.00		\$11,720.00		\$8,544.58	-27.09%
		2072 Telecentre Costs		\$6,294.00		\$6,294.00		\$4,916.48	-21.89%
		2033 Telecentre Office Rental	\$100.00		\$100.00		\$0.00	\$0.00	-100.00%
		2073 Lease Pre-School Centre	\$200.00		\$200.00		\$0.00	\$0.00	-100.00%
		2083 Pre-School Water Reimb.	\$0.00		\$0.00		\$0.00	\$0.00	-100.00%
			\$300.00	\$28,452.00	\$300.00	\$28,452.00	\$0.00	\$28,943.00	
08	Education & Welfare	Community Development							
		2432 Cdo Activity Expenditure		\$12,000.00		\$12,000.00		\$8,094.07	-32.55%
		2442 Cdo Misc Grants Expenditure		\$10,000.00		\$10,000.00		\$10,556.39	5.56%
		2434 Cdo Misc Grants Expenditure		\$0.00		\$0.00		\$0.00	
		2450 Administration Allocated		\$17,491.07		\$17,491.07		\$19,747.42	12.90%
		2452 Depreciation		\$2,835.00		\$2,835.00		\$626.13	-70.86%
		2453 Insurance		\$1,241.40		\$1,241.40		\$1,029.10	-17.10%
		2457 Cdo - Salary		\$90,000.00		\$90,000.00		\$62,775.21	4.63%
		2458 Cdo Superannuation		\$5,400.00		\$5,400.00		\$5,856.74	8.46%
		2459 Vehicle Expenses		\$6,000.00		\$6,000.00		\$3,004.89	-49.92%
		2463 Housing CDO		\$0.00		\$0.00		\$8,778.50	
		2464 Staff replacement & Relocation		\$2,000.00		\$2,000.00		\$2,568.80	28.44%
		2465 Training & Conferences		\$2,500.00		\$2,500.00		\$455.40	-81.78%
		2467 Consultants - CDO		\$10,000.00		\$10,000.00		\$7,538.18	-24.62%
		2431 Cdo Committe Grant Income	\$6,772.00		\$6,772.00		\$0.00	\$0.00	-100.00%
		2433 Cdo Vehicle Lease Income	\$6,323.00		\$6,323.00		\$0.00	\$0.00	-100.00%
		2460 Cdo - Misc Grants Income	\$10,000.00		\$10,000.00		\$24,421.92		144.22%
		2455 CDO Fundraising	\$0.00		\$0.00		\$2,499.91		
		2468 CDO Misc Fees & Charges	\$0.00		\$0.00		\$1,969.03		
		2451 Cdo Reimbursements	\$0.00		\$0.00		\$2,581.57		
			\$25,095.00	\$129,467.47	\$25,095.00	\$129,467.47	\$31,452.43	\$131,230.83	

SCHEDULES
30-June-2006

SHIRE OF MEEKATHARRA

Programme Description	SP	Sub-Programme Description	COA	Description	Annual Budget Income	Annual Budget Expenditure	YTD Budget Income	YTD Budget Expenditure	YTD Actual Income	YTD Actual Expenditure	YTD Variance (%)
08		20 Total									
08	Education & Wel 22	Youth Centre	2422	Salaries - Youth Centre		\$76,702.00				\$67,621.23	-11.45%
			2524	Salaries - Youth Scholarship	\$0.00	\$0.00				\$11,910.83	
			2526	Superannuation	\$6,090.84	\$6,090.84				\$4,423.36	-27.38%
			2552	Administration Allocated	\$10,763.74	\$10,763.74				\$12,468.65	15.84%
			2537	Iris Curley Fund Expenses	\$14,000.00	\$14,000.00				\$5,221.46	-62.70%
			2416	Youth Grants Other Expenditure	\$5,000.00	\$5,000.00				\$19,560.20	291.20%
			2512	Youth Centre Maintenance	\$18,631.00	\$18,631.00				\$7,366.80	-60.46%
			2513	Youth Centre Operational Costs	\$2,000.00	\$2,000.00				\$7,421.14	
			2522	Depreciation - Welfare	\$16,743.00	\$16,743.00				\$11,569.77	-30.90%
			2535	Youth Grants Expense	\$10,000.00	\$10,000.00				\$11,772.42	17.72%
			2529	Staff Training, Accommodation	\$2,500.00	\$2,500.00				\$929.76	-62.81%
			2523	Insurance	\$1,241.40	\$1,241.40				\$1,029.10	-17.10%
			2534	Staff Replacement & relocation	\$2,000.00	\$2,000.00				\$0.00	-100.00%
			2482	Housing Costs Youth	\$0.00	\$0.00				\$408.11	
			2528	Housing Allocated	\$9,040.88	\$9,040.88				\$8,228.96	-8.98%
08	Education & Wel 22	Youth Centre	2411	Youth - Contributions & Reimbu	\$0.00	\$0.00			\$291.34		
			2417	Youth - Grants Other	\$5,000.00	\$5,000.00			\$21,025.57		-8.87%
			2418	Youth Activity Services Grant	\$11,000.00	\$11,000.00			\$10,024.06		-5.59%
			2419	Youth Grant - Oshc And Holiday	\$10,367.00	\$10,367.00			\$9,787.00		-100.00%
			2415	School Holidays - Youth	\$1,000.00	\$1,000.00			\$0.00		
			2420	Indigenous Youth Scholarship	\$0.00	\$0.00			\$0.00		
			2421	Youth Services Grant - Dcd-Wa	\$54,710.00	\$54,710.00			\$55,331.59		1.14%
		22 Total			\$82,077.00	\$174,712.86	\$82,077.00	\$174,712.86	\$96,459.56	\$170,231.79	
		08 Total		Total Education & Welfare	\$236,097.00	\$496,232.33	\$236,097.00	\$496,232.33	\$261,114.12	\$396,675.63	
09	Housing	23	Housing	2562	Lot 303 - Chief Executive	\$81,646.00	\$81,646.00			\$23,167.26	-71.62%
				2572	Lot 206 - Cdo	\$2,350.00	\$2,350.00			\$13,887.03	490.94%
				2582	Lot 220 - Works Overseer	\$2,350.00	\$2,350.00			\$5,988.75	154.84%
				2592	Lot 246 - Transport	\$2,350.00	\$2,350.00			\$3,807.47	62.02%
				2602	Lot 213 - Sing Pers Qlrs	\$2,350.00	\$2,350.00			\$6,261.07	166.43%
				2612	Lot 87 - Transport	\$2,350.00	\$2,350.00			\$5,572.15	137.11%
				2622	Lot 304 - Deputy Coo	\$2,350.00	\$2,350.00			\$4,956.40	110.91%
				2632	Lot 255 - Transport	\$2,350.00	\$2,350.00			\$23,911.63	917.52%
				2642	Lot 208 - Swim Pool Mgr	\$2,350.00	\$2,350.00			\$12,074.30	413.80%
				2652	Sports Complex Residence	\$2,350.00	\$2,350.00			\$9,666.49	268.79%
				2662	Depreciation - Housing	\$20,025.00	\$20,025.00			\$27,409.63	36.88%
				2682	Less Allocation To Prog.	\$150,682.00	\$150,682.00			\$186,300.62	31.60%
				2692	Lot 408 - Transport	\$2,350.00	\$2,350.00			\$9,350.92	297.91%
				2702	Staff Quarters - Lot 17	\$2,350.00	\$2,350.00			\$6,442.38	174.14%
				2712	Airport Manager Residence	\$2,350.00	\$2,350.00			\$1,936.81	-17.58%
				2722	1/16 Regan Street	\$2,350.00	\$2,350.00			\$4,235.90	80.25%

SCHEDULES
30-June-2006

SHIRE OF MEEKATHARRA

Programme Description	SP	Sub-Programme Description	COA	Description	Annual Budget Income	Annual Budget Expenditure	YTD Budget Income	YTD Budget Expenditure	YTD Actual Income	YTD Actual Expenditure	YTD Variance (%)
			2732	2/16 Regan Street	\$0.00	\$2,350.00	\$0.00	\$2,350.00	\$0.00	\$5,740.23	144.27%
			2742	3/16 Regan Street	\$0.00	\$2,350.00	\$0.00	\$2,350.00	\$0.00	\$6,632.81	182.25%
			2752	4/16 Regan Street	\$0.00	\$2,350.00	\$0.00	\$2,350.00	\$0.00	\$6,258.65	166.33%
			2663	Insurance	\$0.00	\$13,230.36	\$0.00	\$13,230.36	\$0.00	\$20,575.74	55.52%
			2664	Remote Alarm Monitoring	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$1,485.00	-78.79%
			2665	Housing Rental Subsidy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,898.20	
09	Housing	23	Housing		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2713	Lot 246 - Admin.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2733	Rent Lot 87	\$2,080.00	\$0.00	\$2,080.00	\$0.00	\$2,080.00		0.00%
			2753	Rent Lot 255 - Admin	\$2,080.00	\$0.00	\$2,080.00	\$0.00	\$2,080.00		-53.85%
			2793	Rent Lot 408 Hill Street	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2813	Rent 2/16 Regan St	\$2,080.00	\$0.00	\$2,080.00	\$0.00	\$2,017.15		-3.02%
			2833	Rent 4/16 Regan Street	\$2,080.00	\$0.00	\$2,080.00	\$0.00	\$1,760.00		-15.38%
			2883	Other Reimbursements	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00		-100.00%
			2923	Staff Rent Lot 17 Main St	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
				Total Housing	\$8,820.00	\$8,819.36	\$8,820.00	\$8,819.36	\$8,817.15	\$38,958.20	
09	Total										
10	Community Amei 25	Sanitation-Househ	2822	Administration	\$6,727.00	\$6,727.00	\$6,727.00	\$6,727.00	\$7,572.36		12.57%
10	Community Amei 25	Sanitation-Househ	2832	Domestic Collection	\$94,525.00	\$94,525.00	\$94,525.00	\$94,525.00	\$80,968.27		-14.34%
			2835	Insurance	\$1,663.00	\$1,663.00	\$1,663.00	\$1,663.00	\$1,481.82		-10.89%
			2842	Refuse Site Maintenance	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$53,480.07		143.14%
			2914	New Bins And Equipment	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$2,105.73		40.38%
			2916	Litter Control	\$3,318.00	\$3,318.00	\$3,318.00	\$3,318.00	\$954.92		-71.22%
10	Community Amei 25	Sanitation-Househ	2863	Refuse Removal Charges	\$79,366.00	\$79,366.00	\$79,366.00	\$79,366.00	\$79,383.69		0.02%
			2903	Levy On Bins & Equipment	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,080.00		8.00%
				25 Total	\$80,366.00	\$129,733.00	\$80,366.00	\$129,733.00	\$80,463.69	\$146,573.19	
10	Community Amei 27	Sewerage	2970	Administration	\$2,681.00	\$2,681.00	\$2,681.00	\$2,681.00	\$3,028.70		12.55%
			2972	Depreciation - Sewerage	\$3,096.00	\$3,096.00	\$3,096.00	\$3,096.00	\$3,095.73		-0.01%
			2974	Insurance	\$477.00	\$477.00	\$477.00	\$477.00	\$296.36		-37.87%
			2982	Pond Maintenance	\$14,858.00	\$14,858.00	\$14,858.00	\$14,858.00	\$4,641.68		-68.76%
			2983	Septic Tank Fees	\$200.00	\$200.00	\$200.00	\$200.00	\$456.00		128.00%
				30 Total	\$200.00	\$21,122.00	\$200.00	\$21,122.00	\$456.00	\$11,062.47	
10	Community Amei 30	Town Planning & F	3100	Administration	\$3,364.00	\$3,364.00	\$3,364.00	\$3,364.00	\$3,816.08		13.44%
			3101	Scheme Amendments	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00		-100.00%
			3103	Consultants - Town Planning	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00		-100.00%
			3112	Insurance	\$477.00	\$477.00	\$477.00	\$477.00	\$296.36		-37.87%
			3123	Charges	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00		-100.00%
10	Community Amei 30	Town Planning & F		30 Total	\$100.00	\$5,841.00	\$100.00	\$5,841.00	\$0.00	\$4,112.44	
10	Community Amei 31	Other Community	3192	Grave Digging	\$4,582.00	\$4,582.00	\$4,582.00	\$4,582.00	\$19,787.37		331.85%
			3202	Hearse & Shed Costs	\$4,900.00	\$4,900.00	\$4,900.00	\$4,900.00	\$881.58		-82.01%
			3212	Cemetery Maintenance	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$12,259.41		36.22%
			3222	Spq Mcdeary St Mtce	\$7,636.00	\$7,636.00	\$7,636.00	\$7,636.00	\$2,423.12		-68.27%

SCHEDULES
30-June-2006

SHIRE OF MEEKATHARRA

Programme Prog Description	Sub-Programme SP Description	COA Description	Annual Budget Income	Annual Budget Expenditure	YTD Budget Income	YTD Budget Expenditure	YTD Actual Income	YTD Actual Expenditure	YTD Variance (%)
10	Community Area 31	Other Community /	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142.25	-78.61%
		3223 Reimbursements - Spq McClear	\$1,800.00	\$665.00	\$1,800.00	\$665.00	\$3,130.00	\$66,569.48	73.89%
		3263 Burial Charges	\$1,800.00	\$50,239.00	\$1,800.00	\$50,239.00	\$3,130.00	\$66,569.48	73.89%
	31 Total	Total Community	\$82,466.00	\$206,935.00	\$82,466.00	\$206,935.00	\$84,049.69	\$228,317.58	
11	Recreation And (32	Public Halls, Civic C	\$26,991.00	\$8,183.88	\$26,991.00	\$8,183.88	\$22,587.14	\$22,587.14	-16.32%
		3362 Maintenance & Cleaning	\$11,931.00	\$9,418.27	\$11,931.00	\$9,418.27	\$11,843.51	\$11,843.51	-0.73%
		3372 Depreciation - Halls	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,179.20	\$2,179.20	12.55%
		3355 Administration	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,179.20	\$2,179.20	8.96%
		3463 Shire Hall Fees	\$2,000.00	\$56,524.15	\$2,000.00	\$56,524.15	\$2,179.20	\$50,514.59	19.26%
	32 Total	Swimming Areas A	\$51,988.00	\$4,678.92	\$51,988.00	\$4,678.92	\$0.00	\$0.00	-100.00%
		3632 Superannuation	\$4,036.40	\$8,000.00	\$4,036.40	\$8,000.00	\$4,551.28	\$7,233.62	-9.58%
		3532 Administration	\$4,738.44	\$5,000.00	\$4,738.44	\$5,000.00	\$4,703.32	\$4,247.50	-15.05%
		3562 Insurance	\$9,000.00	\$11,151.00	\$9,000.00	\$11,151.00	\$10,482.71	\$8,146.64	-9.48%
		3572 Water	\$9,040.88	\$12,404.00	\$9,040.88	\$12,404.00	\$8,004.35	\$14,207.25	-11.46%
		3682 Depreciation - Pool	\$2,500.00	\$8,000.00	\$2,500.00	\$8,000.00	\$0.00	\$0.00	-100.00%
		3672 Training Course	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,251.52	\$3,142.41	-60.72%
		3704 Pool Equipment	\$3,000.00	\$21,186.00	\$3,000.00	\$21,186.00	\$3,000.00	\$0.00	0.00%
		3643 Charges - Pool Admission	\$100.00	\$100.00	\$100.00	\$100.00	\$1,221.40	\$12,472.92	1121.40%
		3653 Government Grants	\$8,000.00	\$32,266.00	\$8,000.00	\$32,266.00	\$8,251.52	\$3,142.41	-60.72%
		3663 Dyr Grant Plant Room	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	0.00%
		3683 Reimbursements	\$21,186.00	\$100.00	\$21,186.00	\$100.00	\$0.00	\$0.00	-100.00%
	33 Total	Swimming Areas A	\$32,266.00	\$130,537.64	\$32,266.00	\$130,537.64	\$12,472.92	\$126,719.06	
11	Recreation And (34	Other Recreation And Sport	\$19,991.00	\$23,673.00	\$19,991.00	\$23,673.00	\$24,650.63	\$24,650.63	23.31%
		3722 Sports Complex Maintenance	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$22,234.89	\$22,234.89	122.35%
		3732 Oval Maintenance	\$9,040.88	\$9,040.88	\$9,040.88	\$9,040.88	\$10,631.71	\$10,631.71	17.60%
		3742 Scheme Water	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,631.71	\$10,631.71	17.60%
		3810 Housing Costs	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,631.71	\$10,631.71	17.60%
		3811 Administration	\$10,764.00	\$10,764.00	\$10,764.00	\$10,764.00	\$12,175.15	\$12,175.15	13.11%

SCHEDULES
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SHIRE OF MEEKATHARRA

Programme Prog Description	Sub-Programme SP Description	COA	Description	Annual Budget Income	Annual Budget Expenditure	YTD Budget Income	YTD Budget Expenditure	YTD Actual Income	YTD Actual Expenditure	YTD Variance (%)
		3813	Insurance		\$3,441.00		\$3,441.00		\$0.00	-100.00%
		3792	Parks & Gardens		\$54,673.00		\$54,673.00		\$75,766.04	38.58%
		3802	Picture Gardens		\$331.00		\$331.00		\$51.77	-84.38%
		3812	Relocation Maintenance		\$5,165.00		\$5,165.00		\$791.56	-96.76%
		3826	Gym Operating Costs		\$0.00		\$0.00		\$45.45	
		3852	Miscellaneous Costs - Gym		\$0.00		\$0.00		\$456.73	
		3862	Utilities - Gym		\$0.00		\$0.00		\$1,110.48	-72.24%
		3872	Building Mice - Gym		\$4,000.00		\$4,000.00		\$1,573.87	-64.38%
		3892	Building Maintenance		\$4,418.00		\$4,418.00		\$60,213.39	8.23%
		3872	Depreciation - Rec Sport		\$55,635.00		\$55,635.00		\$10,450.90	945.09%
		3825	Community Bus Expenditure		\$1,000.00		\$1,000.00		\$3,317.27	231.73%
		3885	Community Bus Fees Income	\$1,000.00		\$1,000.00		\$73,726.00	\$0.00	0.00%
		3883	Community Bus Grant	\$73,726.00		\$73,726.00		\$0.00	\$25,712.22	114.27%
		3713	Recreation Grants	\$0.00		\$0.00		\$0.00	\$117.49	
		3893	Oval Contrib From School	\$0.00		\$0.00		\$1,545.40	\$5,075.60	-22.73%
		3923	Complex Fees Netball	\$0.00		\$0.00		\$3,000.00	\$0.00	69.19%
		3943	Complex Fees Tennis	\$0.00		\$0.00		\$0.00	\$0.00	
		3963	Complex Fees Complex Hire	\$2,000.00		\$2,000.00		\$0.00	\$0.00	
		3993	Gym Attendance Fees	\$3,000.00		\$3,000.00		\$0.00	\$0.00	
		9241	Interest Water Supply	\$0.00		\$0.00		\$0.00	\$0.00	
				\$91,726.00	\$202,131.88	\$91,726.00	\$202,131.88	\$109,493.98	\$246,912.26	
11	Recreation And C 35	T.V. & Radio Re-B								
		3862	Sharing Costs		\$6,000.00		\$6,000.00		\$5,364.42	-10.59%
		3886	Administration		\$1,345.47		\$1,345.47		\$1,514.37	12.55%
		3888	Insurance		\$108.36		\$108.36		\$0.00	-100.00%
		3892	Maintenance Costs		\$1,000.00		\$1,000.00		\$210.00	-79.00%
		4082	Depreciation - Tv B'Cast		\$1,188.00		\$1,188.00		\$1,293.96	8.92%
				\$0.00	\$9,641.83	\$0.00	\$9,641.83	\$0.00	\$5,382.75	
11	Recreation And C 36	Libraries								
		4002	Salaries		\$0.00		\$0.00		\$0.00	
		4018	Administration		\$21,796.57		\$21,796.57		\$24,592.54	12.83%
		4012	Freight		\$500.00		\$500.00		\$590.81	18.16%
		4022	Stationery		\$0.00		\$0.00		\$0.00	
		4042	Insurances		\$108.36		\$108.36		\$0.00	-100.00%
		4052	Library Operations		\$1,300.00		\$1,300.00		\$1,232.74	-5.17%
		4062	Lost Books		\$100.00		\$100.00		\$57.00	-43.00%
		4072	Depreciation - Library		\$751.00		\$751.00		\$751.10	0.01%
		4053	Lost & Damaged Books	\$25.00		\$25.00		\$0.00	\$0.00	-100.00%
				\$25.00	\$24,555.93	\$25.00	\$24,555.93	\$0.00	\$27,224.19	
11	Recreation And C 37	Other Culture								
		3072	Heritage Survey		\$20,000.00		\$20,000.00		\$1,931.09	-90.34%
		4132	25 Mile Well Mtce		\$797.00		\$797.00		\$727.82	-8.68%
		4142	Mt. Gould Police Stn.		\$5,421.00		\$5,421.00		\$728.64	-86.56%
		4152	Museum Maintenance		\$1,331.00		\$1,331.00		\$215.17	-83.83%

SCHEDULES
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SHIRE OF MEEKATHARRA

Programme Description	Sub-Programme SP Description	COA Description	Annual Budget Income	Annual Budget Expenditure	YTD Budget Income	YTD Budget Expenditure	YTD Actual Income	YTD Actual Expenditure	YTD Variance (%)
11	Recreation And (37	Other Culture	\$520.00	\$180.60	\$520.00	\$180.60	\$314.54	\$0.00	-100.00%
			\$520.00	\$52,620.94	\$520.00	\$52,620.94	\$314.54	\$17,803.92	-39.51%
11	Recreation And (37	Recreation Officer							
		3616 Depreciation - Recreation	\$3,370.00	\$3,370.00			\$286.21	\$286.21	-91.51%
		3620 Recreation Grants Expenditure	\$3,000.00	\$3,000.00			\$7,538.22	\$7,538.22	151.27%
		3612 Recreation Officer	\$0.00	\$0.00			\$0.00	\$0.00	
		3625 Activities	\$7,336.00	\$7,336.00			\$6,229.84	\$6,229.84	
		3615 Administration	\$16,145.61	\$16,145.61			\$18,261.56	\$18,261.56	13.11%
		3617 Salaries Rec Officer	\$47,676.00	\$47,676.00			\$46,325.37	\$46,325.37	-2.83%
		3618 Superannuation	\$4,290.84	\$4,290.84			\$4,341.81	\$4,341.81	1.19%
		3619 Staff Replacement & Relocation	\$2,000.00	\$2,000.00			\$0.00	\$0.00	-100.00%
		3702 Housing Costs	\$9,040.88	\$9,040.88			\$9,121.13	\$9,121.13	0.89%
		3621 Vehicle Operating Costs	\$6,000.00	\$6,000.00			\$13,475.25	\$13,475.25	124.59%
		3762 Insurance	\$8,184.00	\$8,184.00			\$8,743.64	\$8,743.64	6.84%
		3613 Recreation Grant	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	0.00%
		3623 Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$1,709.91	\$1,709.91	170.99%
		3626 Misc Grants	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$8,525.36	\$8,525.36	184.18%
		3633 Misc Fees and Charges	\$0.00	\$0.00	\$0.00	\$0.00	\$59.09	\$59.09	59.09%
		3628 CSRFF Bike Trails	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	-100.00%
		3629 Youth Spaces Bike Trails	\$69,000.00	\$69,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	0.00%
		37 Total	\$195,537.00	\$593,055.70	\$195,537.00	\$593,055.70	\$190,755.00	\$591,879.80	-9.46%
12	Transport								
		4591 Mtd - Direct Grant	\$140,479.00	\$140,479.00	\$140,479.00	\$140,479.00	\$140,479.00	\$140,479.00	0.00%
		4621 Roads To Recovery	\$438,369.00	\$438,369.00	\$438,369.00	\$438,369.00	\$876,738.00	\$876,738.00	100.00%
		4641 Black Spot	\$31,780.00	\$31,780.00	\$31,780.00	\$31,780.00	\$0.00	\$0.00	-100.00%
		4691 Mtd Road Project Grant	\$133,333.00	\$133,333.00	\$133,333.00	\$133,333.00	\$133,342.09	\$133,342.09	0.01%
		11 Total	\$743,961.00	\$743,961.00	\$743,961.00	\$743,961.00	\$1,150,559.09	\$1,150,559.09	0.01%
12	Transport								
		4750 Road Maintenance Various	\$357,751.15	\$357,751.15	\$357,751.15	\$357,751.15	\$323,836.10	\$323,836.10	-9.46%
		4820 Street Maintenance	\$20,085.00	\$20,085.00	\$20,085.00	\$20,085.00	\$47,337.27	\$47,337.27	135.68%
		4840 Street Lighting	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$24,369.97	\$24,369.97	-2.52%
		4850 Street Cleaning	\$34,910.00	\$34,910.00	\$34,910.00	\$34,910.00	\$30,183.35	\$30,183.35	-13.54%
		4880 Depot Maintenance	\$47,636.00	\$47,636.00	\$47,636.00	\$47,636.00	\$31,629.86	\$31,629.86	-33.60%
		4900 Traffic Signs & Control	\$10,014.00	\$10,014.00	\$10,014.00	\$10,014.00	\$2,931.87	\$2,931.87	-70.72%
		4872 Upgrade Roman Data	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		4882 Depreciation - Roads	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$847,687.71	\$847,687.71	41.28%

SCHEDULES
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SHIRE OF MEEKATHARRA

Programme Prog Description	Sub-Programme SP Description	COA	Description	Annual Budget Income	Annual Budget Expenditure	YTD Budget Income	YTD Budget Expenditure	YTD Actual Income	YTD Actual Expenditure	YTD Variance (%)
12	Transport	39	Misce Roads,Bridge	\$0.00	\$51,127.76	\$0.00	\$51,127.76	\$1,607.44	\$60,872.72	19.06%
			4902 Administration							
			4823 Reimbursements - Trans	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$1,607.44	\$0.00	-100.00%
			4843 Street Lighting Subsidy	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$1,607.44	\$0.00	-100.00%
12	Transport	39	Total							
		40	Road Plant Purcha	\$455,000.00	\$0.00	\$455,000.00	\$0.00	\$309,727.27	\$78,815.05	-31.93%
		5105	Loss On Disposal - Road Plant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		5121	Proceeds Of Plant Disposals	\$0.00	\$0.00	\$0.00	\$0.00	\$6,636.36	\$0.00	-16.50%
		5131	Profit On Disposal - Road Plant	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$58,451.73	\$0.00	-31.83%
		5136	Asset Realisation - Road Plant	\$455,000.00	\$0.00	\$455,000.00	\$0.00	\$309,727.27	\$0.00	-31.83%
12	Transport	40	Total							
		42	Aerodromes	\$43,400.00	\$43,400.00	\$43,400.00	\$43,400.00	\$61,294.58	\$0.00	41.23%
		5006	Salaries - Security Airport	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		5012	Superannuation	\$9,147.00	\$9,147.00	\$9,147.00	\$9,147.00	\$9,720.49	\$0.00	6.27%
		5090	Security Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$936.63	\$0.00	12.56%
		5142	Administration	\$3,767.00	\$3,767.00	\$3,767.00	\$3,767.00	\$4,240.11	\$0.00	11.39%
		5022	Utilities	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$38,985.96	\$0.00	-87.17%
		5032	Runway Maintenance	\$7,365.00	\$7,365.00	\$7,365.00	\$7,365.00	\$844.76	\$0.00	2.35%
		5052	Airport Maintenance - Other	\$27,165.00	\$27,165.00	\$27,165.00	\$27,165.00	\$27,802.70	\$0.00	-7.34%
		5062	Insurance	\$10,085.44	\$10,085.44	\$10,085.44	\$10,085.44	\$9,345.02	\$0.00	-4.17%
		5072	Depreciation Airport	\$172,082.00	\$172,082.00	\$172,082.00	\$172,082.00	\$164,914.81	\$0.00	-55.36%
		5082	Long Service Leave	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		5122	Accrued Annual Leave	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		5162	Housing Costs	\$9,041.00	\$9,041.00	\$9,041.00	\$9,041.00	\$4,035.47	\$0.00	-17.85%
		6082	Relocation Expenses - Airport	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	68.66%
		5013	Airport Leases	\$23,250.00	\$23,250.00	\$23,250.00	\$23,250.00	\$19,069.45	\$0.00	-100.00%
		5033	Reimbursements Electric	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$30,368.93	\$0.00	-12.18%
		5053	Reimbursements Telephone	\$0.00	\$0.00	\$0.00	\$0.00	\$462.83	\$0.00	2.00%
		5183	RADS Grant	\$7,300.00	\$7,300.00	\$7,300.00	\$7,300.00	\$0.00	\$0.00	36.04%
		5103	RAFP grat	\$64,000.00	\$64,000.00	\$64,000.00	\$64,000.00	\$56,207.25	\$0.00	
		5093	Airport Leases Gst-F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		5193	Rfds Airport Service	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,200.00	\$0.00	
		5203	Landing Fees	\$92,000.00	\$92,000.00	\$92,000.00	\$92,000.00	\$125,155.54	\$0.00	
		5333	Security - Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
42	Total			\$214,550.00	\$317,082.44	\$214,550.00	\$317,082.44	\$241,484.00	\$322,220.53	
			Diesel Sales							
		5042	Fuel Commissions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		5091	Airport Diesel Wages	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$6,685.33	\$0.00	-4.50%
		5092	Retail Diesel COGS (Issues)	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$185,938.20	\$0.00	32.81%
		5303	Retail Diesel Sales (Receipts)	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$190,941.61	\$0.00	27.29%
42	Total			\$150,000.00	\$147,000.00	\$150,000.00	\$147,000.00	\$190,941.61	\$192,623.53	

SCHEDULES
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SHIRE OF MEEKATHARRA

Programme Description	SP	Sub-Programme Description	COA	Description	Annual Budget Income	Annual Budget Expenditure	YTD Budget Income	YTD Budget Expenditure	YTD Actual Income	YTD Actual Expenditure	YTD Variance (%)
12	Transport	43	Air Bp	Air Bp							
			6002	Call Out Wages	\$10,000.00	\$10,000.00		\$10,000.00		\$11,852.54	18.53%
			6012	Relief Wages	\$10,000.00	\$10,000.00		\$10,000.00		\$3,590.00	-64.10%
			6022	Salaries	\$19,600.00	\$19,600.00		\$19,600.00		\$18,525.45	-5.48%
			6032	Cost Of Fuel Sold	\$48,000.00	\$48,000.00		\$48,000.00		\$55,339.42	15.29%
			6042	Bank Charges - Bp A/C	\$0.00	\$0.00		\$0.00		\$422.10	
			6052	Admin Allocated	\$5,382.00	\$5,382.00		\$5,382.00		\$6,057.26	12.55%
			6072	Other Expenses - Air Bp	\$500.00	\$500.00	\$49,000.00	\$500.00	\$57,712.57	\$0.00	-100.00%
12	Transport	43	Air Bp	Fuel Sales - Cash	\$49,000.00	\$49,000.00	\$49,000.00	\$49,000.00	\$57,712.57	\$0.00	17.78%
			5113	Call Out Fees	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$11,247.54	\$0.00	12.48%
			5133	Fuel Sales Commission	\$9,300.00	\$9,300.00	\$23,000.00	\$23,000.00	\$35,052.88	\$0.00	52.40%
			5163	Monthly Retailer - Bp	\$91,300.00	\$93,482.00	\$9,300.00	\$93,482.00	\$10,081.25	\$0.00	8.40%
					\$91,300.00	\$93,482.00	\$91,300.00	\$93,482.00	\$114,094.24	\$95,786.77	
12	Total	Total		Total Transport	\$1,272,811.00	\$1,704,068.35	\$1,272,811.00	\$1,704,068.35	\$1,763,774.47	\$2,058,284.73	
13	Economic Serv	45	Tourism And Area	5925	Administration	\$26,237.00	\$26,237.00	\$26,237.00	\$26,237.00	\$29,620.07	12.89%
13	Economic Serv	45	Tourism And Area	5382	Tourism Promotion	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$15,580.24	-2.62%
			5392	Centenary Celebrations	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$45,086.44	\$45,086.44	50.29%
			5400	Interprive Centre Consultancy	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$824.64	\$824.64	-97.25%
			5422	Information Bay	\$4,747.00	\$4,747.00	\$4,747.00	\$4,747.00	\$2,155.68	\$4,287.99	-54.59%
			5442	Meeka Dust Salaries	\$10,200.00	\$10,200.00	\$10,200.00	\$10,200.00	\$4,287.99	\$4,287.99	-57.96%
			5452	Meeka Dust Expenses Other	\$0.00	\$0.00	\$0.00	\$0.00	\$629.73	\$629.73	
			5462	Maps And Souvenirs	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00	\$10,416.55	\$10,416.55	-43.69%
			5472	Town Beautification	\$10,043.00	\$10,043.00	\$10,043.00	\$10,043.00	\$17,984.50	\$17,984.50	79.07%
			5482	Economic & Community Develop	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			5926	Maintenance Trails & Lookouts	\$12,708.00	\$12,708.00	\$12,708.00	\$12,708.00	\$18,326.20	\$18,326.20	44.21%
			5922	Depreciation - Trails	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$19,925.69	\$19,925.69	-13.37%
			5391	Centenary Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			5381	Trails Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$1,480.00	\$0.00	
			5393	Centenary Income	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$34,639.09	\$34,639.09	248.39%
			5433	Meekatharra Dust Sales	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$1,370.32	\$1,370.32	-72.58%
			5483	Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$425.82	\$425.82	
			5443	Meeka Dust Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$2,685.00	\$2,685.00	
			5473	Maps And Souvenir Sales	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$2,051.14	\$2,051.14	36.74%
					\$16,500.00	\$181,435.00	\$16,500.00	\$181,435.00	\$42,831.37	\$164,837.73	
13	Economic Serv	45	Building Control	5642	Building Inspection Costs	\$5,164.13	\$5,164.13	\$5,164.13	\$67.66	\$67.66	-101.31%
			5772	Administration	\$672.73	\$672.73	\$672.73	\$672.73	\$1,761.58	\$1,761.58	161.86%
			5774	Insurance	\$1,366.00	\$1,366.00	\$1,366.00	\$1,366.00	\$1,185.46	\$1,185.46	-13.22%
			5683	Charges-Building Permits	\$0.00	\$0.00	\$0.00	\$0.00	\$1,788.85	\$1,788.85	
			5693	Demolition Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	
					\$0.00	\$7,202.86	\$0.00	\$7,202.86	\$2,288.95	\$2,879.36	

SCHEDULES
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SHIRE OF MEEKATHARRA

Programme Prog Description	Sub-Programme SP Description	COA Description	Annual Budget Income	Annual Budget Expenditure	YTD Budget Income	YTD Budget Expenditure	YTD Actual Income	YTD Actual Expenditure	YTD Variance (%)
13	Economic Servio 49	Other Economic Sr							
48 Total									
		5742 Shop Premises (Heatwave)		\$4,320.00		\$4,320.00		\$2,020.23	-53.24%
		5752 Stockyards Maintenance		\$1,165.00		\$1,165.00		\$1,121.64	-3.72%
		5762 Depreciation - Economic		\$0.00		\$0.00		\$19,321.40	
		5302 MRVC Vermin Control		\$6,400.00		\$6,400.00		\$6,323.31	-1.20%
		5312 Weed Control		\$3,159.00		\$3,159.00		\$725.09	-77.05%
		5754 Assist Community Groups & Organisations		\$10,000.00		\$10,000.00		\$0.00	-100.00%
		5765 Award To Best Business		\$0.00		\$0.00		\$0.00	
		5743 Rent - Ex Bank	\$8,320.00		\$8,320.00		\$7,794.30		-6.32%
		5763 Rent - Lot 742 Douglas St	\$510.00		\$510.00		\$439.02		-13.92%
		5773 Reimbursements	\$2,400.00		\$2,400.00		\$2,733.70		13.90%
		8775 Billboard Lease Rental	\$0.00		\$0.00		\$750.00		
13	Economic Servio 49	Other Economic Sr	\$11,230.00	\$25,044.00	\$11,230.00	\$25,044.00	\$11,717.02	\$29,511.67	
49 Total									
		Total Economic Services	\$27,730.00	\$213,681.86	\$27,730.00	\$213,681.86	\$56,837.24	\$197,228.76	
13	Other Property A 50	Private Works							
14	Private Works								
50 Total									
		5952 Various Private Works	\$2,000.00	\$1,627.00	\$2,000.00	\$1,627.00	\$0.00	\$133.41	-91.80%
		5963 Income From Private Works	\$2,000.00	\$1,627.00	\$2,000.00	\$1,627.00	\$0.00	\$133.41	-100.00%
14	Other Property A 51	Administration							
50 Total									
		0352 Salaries - Administration		\$261,857.72		\$261,857.72		\$311,522.32	18.97%
		0362 Long Service Leave		\$0.00		\$0.00		\$0.00	
		0382 Admin. Insurance		\$14,839.02		\$14,839.02		\$15,944.78	7.45%
		0392 Industry Superannuation		\$34,090.73		\$34,090.73		\$48,792.71	43.13%
		0402 Fringe Benefit Tax		\$0.00		\$0.00		\$21,706.18	
		0422 Office Operations		\$10,000.00		\$10,000.00		\$9,110.96	-8.89%
		0412 Office Maintenance		\$15,000.00		\$15,000.00		\$4,636.15	-69.09%
		0432 Advertising		\$5,000.00		\$5,000.00		\$6,592.04	31.84%
		0452 Printing And Stationery		\$9,000.00		\$9,000.00		\$11,542.79	28.25%
		0462 Staff Training		\$20,000.00		\$20,000.00		\$14,287.18	-28.56%
		0694 Staff Uniforms		\$3,000.00		\$3,000.00		\$2,447.71	-18.41%
		0492 Housing Costs		\$40,684.00		\$40,684.00		\$61,251.69	50.55%
		0502 Telephone		\$12,000.00		\$12,000.00		\$14,750.59	22.92%
		0522 Computer hardware		\$2,000.00		\$2,000.00		\$0.00	-100.00%
		0532 Postage		\$4,000.00		\$4,000.00		\$5,672.17	41.80%
		0533 Rental Private Accommodation		\$0.00		\$0.00		\$666.50	
		0542 Office Equip Maintenance		\$4,000.00		\$4,000.00		\$7,256.79	81.42%
		0572 General Office Expenses		\$1,000.00		\$1,000.00		\$519.09	-48.09%
		0602 Vehicle Expenses CEO		\$6,000.00		\$6,000.00		\$5,488.05	-8.53%
		0603 Vehicle Expenses CEO		\$6,000.00		\$6,000.00		\$14,937.92	148.97%
		0642 Staff Recruitment & Relocation		\$2,000.00		\$2,000.00		\$23,489.35	1074.47%
		0662 Accommodation/Travelling		\$0.00		\$0.00		\$628.36	
		693 Housing Private Rental		\$4,500.00		\$4,500.00		\$0.00	-100.00%

SCHEDULES
30-June-2006

SHIRE OF MEEKATHARRA

Programme Prog Description	Sub-Programme SP Description	COA	Description	Annual Budget Income	Annual Budget Expenditure	YTD Budget Income	YTD Budget Expenditure	YTD Actual Income	YTD Actual Expenditure	YTD Variance (%)
14		0692	Consulting Fees	\$40,000.00	\$40,000.00				\$61,846.61	54.62%
		0702	Legal Expenses	\$1,000.00	\$1,000.00				\$3,288.48	228.85%
		0712	Computer Software	\$5,000.00	\$5,000.00				\$1,923.52	-61.53%
		0722	Depreciation - Administ	\$35,870.00	\$35,870.00				\$24,669.27	-31.23%
		1062	Costs Allocated To Mrhs	\$0.00	\$0.00				\$0.00	
		1082	Costs Allocated To Prog.			\$1,306.00	\$536,841.00	\$8,460.48	\$638,570.42	18.95%
		1123	Reimbursements Admin	\$4,000.00	\$4,000.00			\$5,073.70		547.82%
		1153	Insurance Refunds	\$5,306.00	\$0.47	\$5,306.00	\$0.47	\$13,534.18	\$34,400.79	26.84%
14	Other Property A 52	8002	SIC Salary 30%	\$0.00	\$0.00				\$0.00	
		8012	Overseers Wages	\$70,000.00	\$70,000.00				\$85,414.57	22.02%
		8122	Unallocated Wages	\$0.00	\$0.00				\$511.39	
		8022	Engineering Office Expenses	\$1,000.00	\$1,000.00				\$0.00	-100.00%
		8032	Sick & Holiday Pay	\$52,128.71	\$52,128.71				\$44,772.52	-14.11%
		8042	Insurance - Workers Comp	\$33,549.72	\$33,549.72				\$38,893.70	15.93%
		8052	Rostered Days Off	\$0.00	\$0.00				\$1,549.30	
		8062	Camping Requirements	\$10,000.00	\$10,000.00				\$926.70	-90.73%
		8072	Relocation Expenses	\$0.00	\$0.00				\$0.00	
		8082	Telephone Expenses	\$5,000.00	\$5,000.00				\$10,028.92	100.58%
		8092	Travel, Conf. & Training	\$5,331.00	\$5,331.00				\$1,596.36	-70.06%
		8102	Protective Clothing	\$5,000.00	\$5,000.00				\$3,729.64	-25.41%
		8132	Industry Superannuation	\$52,257.17	\$52,257.17				\$52,215.73	-0.08%
		8142	Light Vehicles Oprtn Cost	\$10,000.00	\$10,000.00				\$38,179.10	281.79%
		8152	Allowances	\$47,454.00	\$47,454.00				\$78,549.07	65.53%
		8172	Long Service Leave	\$0.00	\$0.00				\$0.00	
		8182	Alloc. To Works & Services	\$397,528.00	\$397,528.00				\$505,390.90	27.13%
		8192	Accrued Annual Leave	\$0.00	\$0.00				\$0.00	
		8212	Workers Compensation	\$0.00	\$0.00				\$7,659.61	
		8232	Housing Costs	\$55,752.10	\$55,752.10				\$65,294.96	17.12%
		8252	Administration	\$43,054.95	\$43,054.95				\$63,858.30	48.32%
		8272	Occ Health & Safety	\$7,000.00	\$7,000.00				\$0.00	-100.00%
14	Other Property A 52	8123	Reimbursements Workers Com	\$0.00	\$0.00			\$7,094.65		
		8133	Reimbursements Inc Gst	\$0.00	\$0.00			\$1,181.90		
				\$0.00	\$0.35	\$0.35	\$0.35	\$8,276.55	\$15,309.63	
14	Other Property A 53	8302	Fuel & Oil	\$220,000.00	\$220,000.00				\$307,658.28	39.94%
		8312	Depreciation - Plant	\$385,000.00	\$385,000.00				\$444,881.05	15.55%
		8322	Tyres And Tubes	\$80,000.00	\$80,000.00				\$52,629.11	-34.21%
		8323	Mechanics Vehicle	\$0.00	\$0.00				\$5,778.01	
		8332	Parts And Repairs	\$120,000.00	\$120,000.00				\$294,130.88	145.11%
		8342	Repair Wages-Internal	\$143,028.69	\$143,028.69				\$145,718.71	1.88%
		8352	Licences	\$7,000.00	\$7,000.00				\$6,698.45	-4.31%
		8362	Consumable Stores	\$10,000.00	\$10,000.00				\$24,124.70	141.25%

SHIRE OF MEEKATHARRA

SCHEDULES
30-June-2006

Programme Prog Description	Sub-Programme SP Description	COA	Description	Annual Budget Income	Annual Budget Expenditure	YTD Budget Income	YTD Budget Expenditure	YTD Actual Income	YTD Actual Expenditure	YTD Variance (%)	
14	Other Property A 53	Plant Operation Cc	8382	Plant Insurance	\$27,880.47	\$27,880.47				\$28,807.78	3.33%
			8392	Catling Edges	\$10,000.00	\$10,000.00				\$12,753.04	27.53%
			8301	Administration	\$19,509.00	\$19,509.00				\$23,991.75	22.98%
			8402	Alloc.To Works & Services	\$642,418.00	\$642,418.00				\$1,004,599.92	56.38%
			8404	Depreciation Alloca to Works Services	\$0.00	\$0.00				\$16,755.00	
			8432	Replacement Tools	\$5,000.00	\$5,000.00				\$9,197.83	83.96%
			8442	Gst Free Consumables	\$0.00	\$0.00	\$10,000.00	\$0.00	\$19,043.44	\$0.00	
			8303	Diesel Fuel Rebate	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			8413	Insurance Recoup/Rebate	\$10,000.00	\$0.00	\$10,000.00	\$385,000.16	\$19,043.44	\$335,214.67	90.43%
							\$10,000.00	\$385,000.16	\$10,000.00	\$385,000.16	\$19,043.44
53 Total											
14	Other Property A 55	Salaries And Wagt	8530	Gross Salaries & Wages	\$1,466,800.00	\$1,466,800.00			\$1,491,037.64	1.65%	
			8540	Salaries/Wages Allocated	\$0.00	\$0.00				\$1,501,847.77	2.39%
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,810.13		
55 Total											
14	Total Unclassified		0472	Accrued Annual Leave	\$40,000.00	\$40,000.00				\$0.00	-100.00%
			1212	Loss on Admin Assets	\$0.00	\$0.00				\$4,571.58	
			1226	Asset Realisation - Admin	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$29,950.00	\$29,950.00	-50.08%
			1325	Proceeds On Disposal Of Asset	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$29,950.00	\$29,950.00	-50.08%
			1225	Profit on Sale of Asset	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$4,571.58
				\$20,000.00	\$40,000.00	\$20,000.00	\$40,000.00	\$0.00	\$4,571.58		
				\$37,306.00	\$426,627.28	\$37,306.00	\$426,627.28	\$40,854.17	\$346,200.69		
Grand Total											
				\$5,648,792.00	\$4,409,018.18	\$5,648,792.00	\$4,409,018.18	\$6,189,773.99	\$4,578,748.72		

SHIRE OF MEEKATHARRA
EQUITY STATEMENT
30-June-2006

Type	Type Description	Cat	Category Description	COA	Description	Opening Balance	YTD Actual	Total Actual
1	Asset	111	Cash At Bank/On Hand	6001	Cash - Municipal	\$690,209.92	\$746,998.88	\$1,437,208.80
				6003	Cash - Air Bp	\$5,798.81	\$1,919.58	\$3,879.23
				7521	Cash On Hand	\$600.00	\$0.00	\$600.00
				7571	Cash Municipal Investments	\$886,578.65	\$886,578.65	\$0.00
1	Asset	111 Total	Reserve Accounts	7551	Reserve Fund Bank	\$1,583,187.38	\$141,499.35	\$1,441,688.03
		113				\$4,224,416.21	\$307,846.61	\$4,532,262.82
1	Asset	113 Total	Sundry Debtors	6021	S/Debtors -Miscellaneous	\$4,224,416.21	\$307,846.61	\$4,532,262.82
		114		6051	S/Debtors-Rubbish Charges	\$253,667.08	\$166,416.42	\$87,250.66
				6220	Bond - Staff Housing	\$7,945.62	\$33.65	\$7,979.27
				7421	Gst Credits Acct	\$480.00	\$0.00	\$480.00
				7441	S/Debtors-Rates Pensioner	\$0.00	\$0.00	\$0.00
				7461	S/Debtors-Rates	\$69,979.15	\$69,979.15	\$0.00
				7481	Provision For Doubtful Debt	\$0.00	\$0.00	\$0.00
1	Asset	114 Total	Accrued Income	7501	Accrued Income	\$92,650.77	\$2,652.32	\$95,303.09
		115				\$43,441.17	\$0.00	\$43,441.17
1	Asset	115 Total	Stock On Hand	7491	Stock - Construction Fuel	\$311,302.30	\$93,751.30	\$217,551.00
		119		7691	Stock - Airport Fuel	\$18,357.57	\$18,357.57	\$0.00
						\$9,477.50	\$18,357.57	\$0.00
						\$53,449.97	\$12,213.83	\$21,691.33
0	Liability	119 Total	Sundry Creditors	6130	S/Creditors Control Acct	\$62,927.47	\$47,762.83	\$88,998.97
		122		6150	Payroll Creditors	\$281,656.25	\$221,763.60	\$110,690.30
				6190	Gst Collected - Liability	\$0.00	\$0.28	\$59,892.65
				7451	S/Debtors-Rates Excess	\$0.00	\$53,627.61	\$53,627.61
0	Liability	122 Total	Loans	6180	Loan Liability (Current)	\$74,886.54	\$552.33	\$75,438.87
		123				\$356,542.79	\$167,583.94	\$188,958.85
0	Liability	123 Total	Accrued Expenditure	7640	Accrued Expenditure	\$10,648.34	\$10,648.34	\$0.00
		125				\$0.00	\$0.00	\$0.00
0	Liability	125 Total	Provision Leave	6160	Long Service Leave Liab	\$0.00	\$0.00	\$0.00
		126		6170	Provision For Leave	\$28,121.77	\$0.00	\$28,121.77
0	Liability	126 Total				\$28,121.77	\$0.00	\$28,121.77

EQUITY STATEMENT
30-June-2006

SHIRE OF MEEKATHARRA


Type	Type Description	Cat	Category Description	COA	Description	Opening Balance	YTD Actual	Total Actual
1	Asset	1311	Land And Buildings					
				2533	Domestic Violence CWA Housing	\$0.00	\$25,000.00	\$25,000.00
				2546	Domestic Violence Security Alarm & Screens	\$0.00	\$9,742.82	\$9,742.82
				2547	Domestic Violence Fencing	\$0.00	\$8,626.61	\$8,626.61
				3254	SPQ Paddy's Flat	\$0.00	\$5,795.28	\$5,795.28
				3666	Pool Upgrade - Capital	\$0.00	\$36,920.86	\$36,920.86
				3694	Pool Upgrade - Capital	\$0.00	\$0.00	\$0.00
				1245	Disabled Access to Office	\$0.00	\$1,670.35	\$1,670.35
				2715	Proposed New Staff House	\$0.00	\$0.00	\$0.00
				3483	Town Hall re sand Floor	\$0.00	\$0.00	\$0.00
				3680	Rec Centre Floor Coverings	\$0.00	\$5,170.00	\$5,170.00
				3634	Oval Toilets	\$0.00	\$0.00	\$0.00
				5396	Interpretive Centre	\$0.00	\$466.52	\$466.52
				6240	Provn For Depn Land/Bldgs	\$1,485,126.80	\$121,748.44	\$1,606,875.24
				6241	Land And Buildings	\$3,933,544.26	\$0.00	\$3,933,544.26
						\$2,448,417.46	\$28,356.00	\$2,420,061.46
						\$0.00	\$37,505.51	\$37,505.51
						\$0.00	\$0.00	\$0.00
4	Capital Expenditure	1312	Plant					
				1694	Vehicle Purchase - Ranger	\$0.00	\$89,235.08	\$89,235.08
				2344	Motor Vehicles - Mrhs	\$0.00	\$40,322.75	\$40,322.75
				2446	Community Bus Purchase	\$0.00	\$40,556.85	\$40,556.85
				1224	CEO Vehicle	\$0.00	\$0.00	\$0.00
				5004	Overseer'S Utility	\$0.00	\$4,345.19	\$4,345.19
				1355	DCEO Vehicle	\$0.00	\$28,470.66	\$28,470.66
				2374	Mosquito Fogger	\$0.00	\$0.00	\$0.00
				5084	Utilities - Other	\$0.00	\$0.00	\$0.00
				5094	Road Sweeper	\$0.00	\$0.00	\$0.00
				5014	Misc Plant	\$0.00	\$3,564.79	\$3,564.79
				5034	Caravans	\$0.00	\$11,604.19	\$11,604.19
				5054	Graders	\$0.00	\$337,543.68	\$337,543.68
				5124	Truck	\$0.00	\$167,797.29	\$167,797.29
				5154	Engines & Pumps	\$0.00	\$10,999.60	\$10,999.60
				5284	Generator	\$0.00	\$14,432.00	\$14,432.00
				5304	Dozer	\$0.00	\$353,830.00	\$353,830.00
				5375	RADS Cones and PAL	\$0.00	\$9,592.40	\$9,592.40
				5376	RADS Cones and PAL	\$0.00	\$13,575.00	\$13,575.00
				5324	Traffic Counters	\$0.00	\$6,495.06	\$6,495.06
				6250	Provn For Depn Plant	\$2,035,265.49	\$10,543.13	\$2,045,808.62
				6251	Plant	\$4,621,016.75	\$937,937.51	\$3,783,079.24
						\$2,585,751.26	\$321,389.41	\$2,907,140.67
						\$321,981.67	\$167,788.25	\$154,193.42
						\$432,100.65	\$194,971.64	\$237,129.01
						\$110,118.98	\$27,183.39	\$82,935.59
1	Asset							
1	Asset							

SHIRE OF MEEKATHARRA
EQUITY STATEMENT
30-June-2006

Type	Type Description	Cat	Category Description	COA	Description	Opening Balance	YTD Actual	Total Actual
1	Asset	133	Investment Geha Housing	6221	Geha Self Supporting Loan	\$10,648.34	\$10,648.34	\$0.00
				6222	Geha Self Supporting Loan	\$0.00	\$0.00	\$0.00
	133 Total					\$10,648.34	\$10,648.34	\$0.00
0	Liability	134	Emergency Services Levy	6110	Esl Control	\$2,754.47	\$1,197.56	\$3,952.05
1	Asset	7431		7431	Esl Levied	\$2,754.47	\$1,024.44	\$3,778.91
	134 Total					\$0.00	\$173.14	\$173.14
0	Liability	161	Loans	6310	Loan Liability(Non Curr)	\$0.00	\$0.00	\$0.00
3	Operating Income			9254	Loan Redemption-Principal	\$0.00	\$0.00	\$0.00
				9255	G.E.H.A. Principal	\$0.00	\$0.00	\$0.00
	161 Total					\$0.00	\$0.00	\$0.00
0	Liability	162	Long Service Leave Defer	6330	Long Service Leave Liab.	\$34,876.49	\$0.00	\$34,876.49
				6320	Annual Leave Liability	\$50,095.44	\$0.00	\$50,095.44
	162 Total					\$84,971.93	\$0.00	\$84,971.93
1	Asset	163	Items Held In Trust	6171	Trust Fund Bank	\$21,200.51	\$79.50	\$21,121.01
0	Liability			6300	Trust Fund	\$21,200.51	\$0.00	\$21,200.51
1	Asset			9421	Library Deposits (R)	\$0.00	\$256.50	\$256.50
				9420	Library Deposits P	\$0.00	\$48.00	\$48.00
0	Liability			9430	Nomination Deposits (P)	\$0.00	\$0.00	\$0.00
1	Asset			9431	Nomination Deposits (R)	\$0.00	\$0.00	\$0.00
				9610	Unclaimed Monies	\$0.00	\$80.00	\$80.00
0	Liability			9480	Misc. Deposits (P)	\$0.00	\$2,636.80	\$2,636.80
1	Asset			9481	Misc. Deposits (R)	\$0.00	\$2,428.80	\$2,428.80
	163 Total					\$0.00	\$0.00	\$0.00
9	Equity	191	Accumulated Surplus	6371	Accumulated Surplus	\$20,436,116.34	\$307,846.61	\$20,128,269.73
				6771	Asset Revaluation Reserve	\$2,868,849.50	\$0.00	\$2,868,849.50
				7010	Infrastructure & Economic Development Reserve	\$222,003.33	\$322,434.13	\$544,437.46
				7015	LSL Reserve Account	\$0.00	\$36,770.64	\$36,770.64
				7020	Shire Water Reserve	\$100,542.22	\$6,148.85	\$106,691.07
				7030	Plant Reserve	\$1,159,351.10	\$70,943.35	\$1,230,294.45
				7040	Information Technology Re	\$288,368.31	\$288,368.31	\$0.00
				7050	Building Reserve	\$222,954.20	\$16,752.71	\$239,706.91
				7060	Transport Reserve	\$229,586.84	\$14,047.85	\$243,634.69
				7070	Airport Runway Reserve	\$1,490,461.70	\$84,581.75	\$1,575,043.45
				7080	Airport Operating Reserve *	\$523,845.50	\$32,038.65	\$555,884.15
				7090	Insurance Reserve	\$2,676.19	\$2,676.19	\$0.00
	191 Total					\$27,544,555.23	\$15,173.18	\$27,529,382.05
	Grand Total					\$0.00	\$1,611,025.27	\$1,611,025.27
					Total Equity			\$29,140,407.32

9.2.3 OUTSTANDING DEBTORS

LOCATION: N/A
APPLICANT: NIL
FILE REF: D/15
DISCLOSURE OF INTEREST: NIL
DATE OF REPORT: 3RD JULY 2006
AUTHOR: NATALIE HOPE
DEPUTY CEO

SIGNATURE OF AUTHOR: 
SENIOR OFFICER: ROY McClymont
CHIEF EXECUTIVE OFFICER
SIGNATURE OF SENIOR OFFICER:



Summary:

Attached is a copy of the detailed outstanding Sundry Debtors.

Background:

At the end of every month an aged detailed trial balance is performed.
The following applies to all outstanding debtors -
>90 day – All outstanding debtors with 90 days or more are sent a 7 day debt collection letter.
>60 day – All outstanding debtors with 60 days or more are sent a reminder letter.
>30 day – All outstanding debtors with 30 day or more account are sent a statement with a reminder sticker attached.

Comment:

Although the outstanding > 90 day accounts are sent letters stating that they will be forwarded onto the debt collection agency, Council needs to be aware of the cost to do so. Therefore from time to time, in relation to minimal amounts i.e. landing fees it is required that Council write off the debt incurred.

Consultation:

Roy McClymont – Chief Executive Officer

Statutory Environment:

Nil

Policy Implications:

Nil

Financial Implications:

Loss of revenue

Strategic Implications:

Nil

Voting Requirements:

Simple

Officer Recommendation/Council Decision

Moved: Cr. B. A. O'Dwyer

Seconded: Cr. S.R.Bajrai

**That Council receive the outstanding monthly Debtor Trail Balance for 30TH JUNE 2006
and authorize the recommended action required.**

CARRIED 6/0

SHIRE OF MEEKATHARRA

Debtors Trial Balance
As at 30.06.2006

Printed on : 04.07.06 at 10:35

Debtor #	Name	01.04.2006 > 90 days	01.05.2006 > 60 days	31.05.2006 > 30 days	30.06.2006 Current	Total
A053	A A COMPANY PTY LTD	0.00	0.00	0.00	58.37	58.37
A038	ACESTAR HOLDINGS PTY LTD	0.00	0.00	0.00	54.68	54.68
A041	AD ASTRAL AVIATION	0.00	0.00	0.00	1494.23	1494.23
A003	ADHERVA LTD - REGENT AIR	0.00	0.00	0.00	25.94	25.94
B043	ADRIAN BAUMGARTEN	0.00	0.00	-0.02	331.76	331.74
A054	AFRAN CIVIL CONSTRUCTIONS	0.00	0.00	0.00	23.54	23.54
A049	AIR AUSTRALIA INTERNATIONAL	0.00	0.00	0.00	88.00	88.00
B2	AIR BP	0.00	0.00	0.00	3732.26	3732.26
A029	AIR PHOENIX INTERNATIONAL	0.00	0.00	0.00	27.30	27.30
C7	AIRSERVICES AUSTRALIA	0.00	0.00	0.00	1502.16	1502.16
A061	ALCHIN MEGAN	0.00	0.00	0.00	15.39	15.39
A046	AUSTRALIAN AERIAL SURVEYS P/LTD	-80.85	0.00	26.95	97.90	44.00
A034	AVTEX AIR SERVICE PTY LTD	0.00	0.00	0.00	49.90	49.90
B016	BELELE STATION	0.00	0.00	0.00	651.20	651.20
M21	CHARLES GATES MCELWEE	0.00	0.00	0.00	91.15	91.15
C026	CHINA SOUTHERN W/AUSTRALIA	0.00	0.00	0.00	164.14	164.14
B022	CLARK BUTSON	0.00	0.00	0.00	30.32	30.32
T019	CLARKE TERRANCE	0.00	0.00	0.00	36.01	36.01
C056	COMMUNITY AND ENVIRONMENT DEPARTMENT	0.00	0.00	0.00	3000.00	3000.00
C064	COWELL REBECCA	0.00	0.00	0.68	345.41	346.09
M090	DARREN MOORE	0.00	0.00	0.00	20.75	20.75
H007	DEPARTMENT OF HOUSING AND WORKS	0.00	0.00	-132.00	264.00	132.00
K033	DR CARY KALLIS	0.00	0.00	0.00	64.65	64.65
35	Dramatic Investments	0.00	0.00	41.51	0.00	41.51
E016	EUREKA OPERATIONS PTY LTD T/AS COLES EXP	52.80	0.00	0.00	0.00	52.80
F013	FLIGHT CLUB PTY LTD	0.00	0.00	0.00	19.16	19.16
F018	FLYING DOLPHIN PTY LTD	0.00	0.00	0.00	11.18	11.18
F014	FUGRO AIRBORNE SURVEYS	0.00	0.00	0.00	756.91	756.91
F012	FUGRO SPATIAL SOLUTIONS	0.00	0.00	0.00	96.80	96.80
G035	GAMING COMMUNITY TRUST	0.00	0.00	0.00	25300.00	25300.00
G011	GERALDTON AIR CHARTER	0.00	0.00	0.00	135.27	135.27
M997	GREGORY WATERS	0.00	0.00	0.00	8.80	8.80
M099	HAOUST S V	0.00	0.00	0.00	20.34	20.34
G032	HELEN GOULD	0.00	0.00	0.00	26.82	26.82
H014	HELIBITS PTY LTD	0.00	0.00	57.57	0.00	57.57
H044	Hampton Livestock Transport P/L	0.00	0.00	0.00	45.10	45.10
S047	IVAN SALISBURY	0.00	-0.20	0.00	0.00	-0.20
J018	JANDAKOT FLIGHT CENTRE	0.00	0.00	0.00	44.00	44.00

*Council Authorise to Write Off
NO RESPONSE TO LETTERS.*

MINUTES OF THE ORDINARY COUNCIL MEETING HELD SATURDAY 15th JULY 2006
Page 54

SHIRE OF MEEKATHARRA

Printed on : 04.07.06 at 10:35

Debtors Trial Balance

As at 30.06.2006

Debtor #	Name	01.04.2006 > 90 days	01.05.2006 > 60 days	31.05.2006 > 30 days	30.06.2006 Current	Total
J010	JAYROW HELICOPTERS	0.00	0.00	44.00	0.00	44.00
J060	JINGLE HOLDINGS	0.00	0.00	0.00	430.78	430.78
K036	KEMPTON PATRICK	0.00	0.00	0.00	350.00	350.00
K004	KILLARA STATION	0.00	0.00	0.00	1041.36	1041.36
L023	LEONORA AIR SERVICE	9.17	0.00	80.72	0.00	89.89
M046	MACKELLA INVESTMENTS	0.00	0.00	0.00	15.16	15.16
M01D	MEEKATHARRA CARAVAN PARK	-168.00	0.00	0.00	23.10	-144.90
M03D	MEEKATHARRA CORNER STORE	0.00	0.00	-71.10	71.10	0.00
N9	MEEKATHARRA DIST HIGH SCHOOL	0.00	0.00	0.00	17497.98	17497.98
M004	MEEKATHARRA SCHOOL OF THE AIR	0.00	0.00	0.00	90.00	90.00
B052	MICHAEL BRAYBROOK	0.00	0.00	0.00	9.57	9.57
M060	MINOVATION	0.00	0.00	0.00	10.38	10.38
M052	MOBIL OIL AUSTRALIA PTY LTD	0.00	0.00	0.00	1239.07	1239.07
M205	MT GOULD STATION	0.00	0.00	0.00	963.60	963.60
M044	MYERA BAY PTY LTD	0.00	0.00	0.00	12.37	12.37
N009	NANTAY PTY LTD - MAROOMBA	0.00	0.00	56.77	0.00	56.77
N006	NATIONAL JET SYSTEMS GROUP	0.00	0.00	0.00	159.72	159.72
N002	NETWORK AVIATION	0.00	0.00	0.00	5281.96	5281.96
N003	NEW IMAGE PHOTOGRAPHICS	0.00	0.00	0.00	57.20	57.20
N001	NEWMAN VETERINARY HOSPITAL	0.00	0.00	0.00	23.10	23.10
N020	NORTHAM AIR SERVICES	0.00	0.00	12.37	44.00	56.37
O013	OFFICE OF TRANSPORT AND SECURITY	750.00	0.00	0.00	0.00	750.00
P028	PANORAMA ELECTRONICS PTY LTD	0.00	0.00	0.00	11.57	11.57
L011	PAUL LYONS	0.00	0.00	0.00	63.87	63.87
B025	PETER BARRETT-LENNARD	0.00	0.00	0.00	66.36	66.36
H021	PHILIP HOOPER - COCKLES	-13.57	0.00	0.00	0.00	-13.57
P039	PILBARA EARTHMOVING & CONTRACTING	0.00	0.00	0.00	44.00	44.00
F053	POPULATION HEALTH DIRECTORATE	0.00	0.00	0.00	46.20	46.20
Q003	QANTAS LINK	0.00	0.00	0.00	415.22	415.22
R111	REPACHOLI AVIATION PTY LTD	0.00	0.00	0.00	9.18	9.18
R028	RIVACSE INVESTMENTS	0.00	0.00	0.00	12.32	12.32
R009	ROYAL AERO CLUB OF WA	0.00	0.00	0.00	26.81	26.81
R005	ROYAL FLYING DOCTOR SERVICE	0.00	0.00	0.00	2946.64	2946.64
R053	RUBY MIA	261.12	704.00	1595.17	2277.58	4837.87
R010	Reynolds Inspection & Testing Services	0.00	0.00	0.00	11.74	11.74
S007	SKIIPPERS AVIATION	144.83	0.00	0.00	4421.18	4566.01
S032	SKIIPPERS TRANSPORT	0.00	0.00	0.00	45.10	45.10
S049	SMOOTHY HELICOPTERS	0.00	0.00	26.40	0.00	26.40

COUNCIL AUTHORISE TO WRITE OFF
PROOF OF DEBT REQUIRED

REMINDER LETTER SENT
IN DEBT COLLECTORS HANDS

SHIRE OF MEEKATHARRA

Printed on : 04.07.06 at 10:35

Debtors Trial Balance

As at 30.06.2006

Debtor #	Name	01.04.2006 > 90 days	01.05.2006 > 60 days	31.05.2006 > 30 days	30.06.2006 Current	Total
J017	STEVEN JACOBS	0.00	-50.00	0.00	0.00	-50.00
S041	SUNSATIN HOLDINGS PTY LTD	0.00	0.00	0.00	19.14	19.14
T017	TEXRIO PTY LTD	0.00	0.00	0.00	37.12	37.12
C035	THE AEROPLANE COMPANY	0.00	0.00	0.00	44.00	44.00
T010	TRANSWAY HOLDINGS	43.10	65.55	21.55	172.40	302.60
T018	TRENFIELD MAL	0.00	0.00	0.00	42.71	42.71
T007	TROPIC AIR SERVICES	0.00	0.00	0.00	155.64	155.64
U001	UNIVERSAL TRACKING SYSTEMS	0.00	44.00	0.00	44.00	88.00
V004	VEE-H AVIATION	0.00	0.00	0.00	100.59	100.59
W019	WA LOCAL GOVERNMENT ASSOC.	0.00	0.00	0.00	6050.00	6050.00
W033	WA STATE EMERGENCY SERVICES	0.00	0.00	0.00	935.69	935.69
G092	WOOLCOCK	0.00	0.00	0.00	15.16	15.16
Y008	YAMATJI BARNA BABA MAAJA ABORIGINAL CORP	0.00	0.00	0.00	149.60	149.60
Y004	YARLARREELOR STATION	0.00	0.00	0.00	1302.40	1302.40
	Totals	998.60	763.35	1760.57	85420.11	88942.63

DEBT COLLECTION LETTER SENT

9.2.4 2006/2007 FEES AND CHARGES

LOCATION: N/A
APPLICANT: N/A
FILE REF: BUDGET 2006/2007
DISCLOSURE OF INTEREST: NIL
DATE OF REPORT: 7th JULY 2006
AUTHOR: NATALIE HOPE
DEPUTY CEO

SIGNATURE OF AUTHOR: 
SENIOR OFFICER: ROY McClymont
CHIEF EXECUTIVE OFFICER

SIGNATURE OF SENIOR OFFICER: 

Summary:

Each year the Fees and Charges imposed are to be adopted in the Annual Budget.

Background:

The proposed fees and charges are to be considered for the inclusion in this years 2006/2007 budget.

The differences from the 2005/2006 fees and charges are as follows:

- Landing Fees have been increased by 25%.
- For all RPT flights a head tax of has been introduced.
- Air BP Monthly Retainer has increased from \$ 880 per month to \$ 4750.00 with the removal of the monthly commission on fuel sales.
- All other Airport Leases increased by the CPI increase as per lease agreements.
- All Rubbish Collection fees have been increased by 5%.
- Community Bus hire fees have been included.

Comment:

Attached is a copy of the 2006/2007 fees and charges.

Consultation:

Roy McClymont – Chief Executive Officer

Statutory Environment:

Local Government Act 1995 – Fees and Charges
Section 6.16, 6.17, 6.18 and 6.19.

Policy Implications:

Nil

Financial Implications:

Fees and Charges for 2006/2007 Financial Year.

Strategic Implications:

Nil

Voting Requirements:

Absolute Majority

Officer Recommendation/Council Decision

Moved: Cr. M.D.EBain

Seconded: Cr. S.R.Bajrai

That the attached fees and charges for the 2006/2007 budget be adopted.

CARRIED 6/0

SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

NOTE 18 - SCHEDULE OF FEES AND CHARGES 2006-2007

	Item		Charge	GST	Total		
AIRPORT	Airport Landing Fees (Churches & RPT are exempt)	per tonne	10.00	1.00	11.00		
	Airport Landing Fees (RPT flights only)	per head	5.00	0.50	5.50		
	Meter Readings - Airservices Australia	Monthly	40.91	4.09	45.00		
	Call Out Fees - Airport	Each	40.00	4.00	44.00		
	Call Out Fees - Airport-2400 to 0600	Each	60.00	6.00	66.00		
	Air BP Monthly Retainer	Monthly	4,750.00	475.00	5,225.00		
	Fuel Sales	Litre			Subject to GST		
	ASIC (Australian Security Identification Card)	Each	250.00	25.00	275.00		
CEMETERY	Cemetery Charges	Interment	410.00	41.00	451.00		
	Cemetery Charges	Stillborn	310.00	31.00	341.00		
	Hearse Hire		52.00	5.20	57.20		
HALL HIRE	Cabaret, Ball, Wedding	Daily	155.00	15.50	170.50		
	Meeting, Fete	Daily	52.00	5.20	57.20		
	Meeting, Fete	Hourly	11.00	1.10	12.10		
	Quiz Night		67.00	6.70	73.70		
	Bingo	Hourly	11.00	1.10	12.10		
	Trade Exhibition	Daily	52.00	5.20	57.20		
	Patio, Kitchen & Toilets	Daily	83.00	8.30	91.30		
	Badminton	Hourly	11.00	1.10	12.10		
	Tae Kwon Do	Hourly	11.00	1.10	12.10		
	Ballet	Hourly	11.00	1.10	12.10		
	Aerobics	Hourly	11.00	1.10	12.10		
	Crockery & Cutlery	100 Settings	26.00	2.60	28.60		
	Crockery & Cutlery	150 Settings	39.00	3.90	42.90		
	Crockery & Cutlery	200 Settings	52.00	5.20	57.20		
	Deposits	Equal to Hire Fee	20.00	-	20.00		
	HISTORY BOOKS	History Book	Public	Each	21.00	2.10	23.10
LEASES out	Indoor Cricket Centre		Annual	410.00	41.00	451.00	
	Parking Reserve		Daily	50.00	5.00	55.00	
	Airport	33 Vodafone	Annual	11,572.48		11,572.48	
	Airport	33 BP Australia	Monthly	288.04	28.80	316.84	
	Airport	33 Airservices	Monthly	333.71	-	333.71	
	Airport	33 RFDS	Monthly	81.04	8.10	89.14	
	Airport	33 Mobil Oil	Monthly	288.04	28.80	316.84	
	Airport	33 St Barbara/RFDS	Monthly	81.04	8.10	89.14	
	Airport	33 Met Bureau	Annual	1.00	-	1.00	
	Main St	56 Telecentre	Weekly	75.00	7.50	82.50	
	Main St	56 Telecentre	Daily	27.50	2.75	30.25	
	MEEKATHARRA DUST	Meeka Dust Advertising		Full Page	42.27	4.23	46.50
		Meeka Dust Advertising		Half Page	21.64	2.16	23.80
Meeka Dust Advertising			Quarter Page	13.36	1.34	14.70	
Meeka Dust Advertising			Eighth Page	11.32	1.13	12.45	
Meeka Dust Sales			Each	1.10	0.10	1.20	
MISCELLANEOUS		Tourist Maps		Each	7.00	0.70	7.70
	Minutes/Agendas		Each	6.00	0.60	6.60	
	Electoral Rolls		Each	11.00	1.10	12.10	
	Hats		Each	7.27	0.73	8.00	
	Stubby Holder		Each	5.45	0.55	6.00	
	Key Rings		Each	1.82	0.18	2.00	
	Meeka - T-Shirts		Each	16.36	1.64	18.00	
	Meeka - Polo Shirts		Each	25.45	2.55	28.00	
	RENT	Main Street	17 Shop	Weekly	160.00	16.00	176.00
	RUBBISH	Sale of Bins		Each	129.78	12.98	142.76
		Rubbish Removal	Domestic	Annual	182.34	-	182.34
		Rubbish Removal	Pensioner	Annual	46.78	-	46.78
Rubbish Removal		Industrial	Annual	284.87	-	284.87	
Rubbish Removal		Commercial	Annual	499.12	-	499.12	
Rubbish Removal		Commercial	Annual	947.02	-	947.02	
Rubbish Removal		Mining	Annual	1,913.33	-	1,913.33	
Commercial Waste Disposal			Cubic Metre	5.41	0.54	5.95	

SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

NOTE 18 - SCHEDULE OF FEES AND CHARGES 2006 - 2007

Item		Charge	GST	Total	
SPORTS COMPLEX					
Oval & Toilets - those charging entry	Daily	103.00	10.30	113.30	
Oval Lights	Hourly	11.00	1.10	12.10	
Courts	Deposit	11.00	-	11.00	
Tennis Court Lights	Hourly	11.00	1.10	12.10	
Meeting	Half Day	22.00	2.20	24.20	
Meeting	Daily	42.00	4.20	46.20	
Social	Daily	145.00	14.50	159.50	
Casual	Hourly	11.00	1.10	12.10	
Football	Annual	410.00	41.00	451.00	
Cricket	Annual	310.00	31.00	341.00	
Netball	Annual	310.00	31.00	341.00	
Basketball	Annual	310.00	31.00	341.00	
Tennis	Annual	310.00	31.00	341.00	
SWIMMING POOL					
Pool Admission	Child	Season	39.00	3.90	42.90
Pool Admission	Child	Monthly	11.00	1.10	12.10
Pool Admission	Child	Weekly	3.10	0.30	3.40
Pool Admission	Child	Session	1.10	0.10	1.20
Pool Admission	Adult	Season	77.00	7.70	84.70
Pool Admission	Adult	Monthly	21.00	2.10	23.10
Pool Admission	Adult	Weekly	7.00	0.70	7.70
Pool Admission	Adult	Session	2.20	0.20	2.40
Pool Admission	Family	Season	170.00	17.00	187.00
Pool Admission	Family	Monthly	39.00	3.90	42.90
Pool Admission	Family	Weekly	16.00	1.60	17.60
Pool Admiss School Activities	Child	Session	0.27	0.03	0.30
Pool Admiss School Activities	Adult	Spectator	1.00	0.10	1.10
Pool Admiss School Activities	Supervising Teachers & Adults				No Charge
COMMUNITY BUS HIRE					
Outside Meekatharra	per day	200.00	20.00	220.00	
Allowance of 200kms per day	over allowance each km charged @	0.25	0.03	0.28	
Within Meekatharra	per hour	25.00	2.50	27.50	
Allowance of 100km per day	over allowance each km charged @	0.25	0.03	0.28	
Bond on Bus Hire				300.00	
GYM MEMBERSHIP					
Gym Deposit on Key Hire	Deposit	20.00		20.00	
Gym Membership	Daily	0.91	0.09	1.00	
	Monthly	25.45	2.55	28.00	
INDOOR CRICKET HIRE					
Indoor Cricket Pitch Hire	Hourly	13.64	1.36	15.00	
PLANT HIRE					
	<u>Rate</u>	<u>Operator</u>			
Grader	70.00	30.00	100.00	10.00	110.00
Loader	58.00	30.00	88.00	8.80	96.80
Bulldozer	105.00	30.00	135.00	13.50	148.50
Vibrating Roller	49.00	30.00	79.00	7.90	86.90
Tractor	37.00	30.00	67.00	6.70	73.70
10-12 Tonne Truck	55.00	30.00	85.00	8.50	93.50
5-7 Tonne Truck	26.00	30.00	56.00	5.60	61.60
Prime Mover	53.00	30.00	83.00	8.30	91.30
Tandem Axle Tipping Trailer	21.50		21.50	2.15	23.65
Road Broom	20.00		20.00	2.00	22.00
Scraper	132.00	30.00	162.00	16.20	178.20
Multi Tyre Roller - 16 Tonne	43.00	30.00	73.00	7.30	80.30
Backhoe	58.00	30.00	88.00	8.80	96.80
Tri Axle Low Loader	41.00		41.00	4.10	45.10

9.3 ADMINISTRATION

9.3.1 REVIEW OF COUNCIL WARDS AND REPRESENTATION

LOCATION: N/A
APPLICANT: LOCAL GOVERNMENT ADVISORY BOARD
FILE REF: W/10
DISCLOSURE OF INTEREST: NIL
DATE OF REPORT: 3RD JULY 2006
AUTHOR: L. P. STRUGNELL
CONSULTANT

SIGNATURE OF AUTHOR:



SENIOR OFFICER: ROY McCLYMONT
CHIEF EXECUTIVE OFFICER

SIGNATURE OF SENIOR OFFICER:

Summary:

A local government, the district of which is divided into wards, is to carry out reviews of its ward boundaries and the member of offices of councillors for each ward from time to time so that not more than 8 years elapse between successive reviews or when the Local Government Advisory Board requires the local government in writing to do so.

Background:

The Chairman of the Local Government Advisory Board wrote to Council on the 30th June 2005:-

“Review of Wards and Representation

At its 20 June 2005 meeting, the Local Government Advisory Board (the Board) considered a report on councillor to elector ratios that applied for all local governments at the time of the May 2005 elections. Members gave particular consideration to those Councils that have one or more wards with councillor to elector ratios that are more than 20% above or below the average ratio for the district as a whole.

Mindful that a recent amendment to the Local Government Act 1995 allows it to require a local government to carry out a review of its representation at any time, the Board resolved to require those Councils with wards outside these parameters to undertake a review of wards and representation to address the imbalance in representation prior to the 2007 elections. It was further resolved that reports of those reviews are to be submitted to the Board by 30 June 2006

Your Council falls into this category and you are therefore required to carry out a review of wards and representation by 30 June 2006. The Board encourages you to plan to commence your review during 2005. A number of local governments have found that this exercise takes longer than expected. Early attention to your review will ensure that the process is completed in time for implementation at the May 2007 local government elections.

Advice regarding the conduct of wards and representation reviews is accessible through the Local Government Advisory Board link on the website of the department of Local Government and Regional Development (www.dlgrd.wa.gov.au). Please contact one of the officers below if you require an information package to be mailed to you.

In addition, the Board is willing to arrange visits to local governments during the second half of 2005 to provide assistance with reviews. Video conferencing can also be arranged, particularly for Councils in remote areas.

Please contact Vicky Nazer (tel: 9217 1497; email vnazer@dlgrd.wa.gov.au) or Duncan Watson (tel: 9217 1427; email dwatson@dlgrd.wa.gov.au) if you would like further information about conducting a review or would like to meet with representatives of the Board."

The above letter was presented to the Council Meeting held on the 16th July 2005 and the following Resolution carried.

"THAT COUNCIL NOTE THE REQUIREMENT TO CARRY OUT A REVIEW OF ITS WARDS AND REPRESENTATION BY JUNE 30, 2006 AND RESOLVE THAT THE NECESSARY REVIEW BE UNDER TAKEN."

Comment:

A discussion paper was prepared outlining the various options in regard to boundaries, these were: -

1. Remain as is – Town Ward, Peak Hill Ward and Nannine Ward.
2. Combine the two country wards into one and have two wards – Town and Country
3. Abolish wards and have a District Ward only.

Options for a reduction in councillor numbers were also considered.

The intention to conduct a review was advertised in the Mid West Times newspaper and displayed on the local notice boards.

No submissions were received and consequently no consideration of public submissions is necessary.

A copy of the discussion paper is attached as Attachment 1 to this item.

It is not necessary for all offices of councillor to be declared vacant where all wards are abolished. The Local Government Advisory Board Information Package states:-

"If a local government does not wish to declare all offices of councillor vacant, then this must be communicated in a submission to the Board. If the request is supported, at the next ordinary elections councillors complete their terms as normal and nominations are called to fill these vacancies. The remaining councillors who still have two years in office represent the electors of the whole district.

<i>Example 1</i>

A local government with four wards and nine councillors decides to abolish its wards and that it does not want to declare all offices of councillor vacant. This is supported and at the next ordinary elections, five councillors complete their terms leaving four councillors who still have two years in office. Elections are held for the five vacant positions and the four remaining councillors represent the whole district."

Currently at the 2007 Meekatharra elections five (5) councillors would be up for election and four (4) will still have two years in office.

The recommendation in this case is that the offices of councillor be reduced to eight (8) and election be held for four (4) vacancies and the other four (4) councillors retain their office until 2009.

At the 2009 elections the total number of offices of councillor be further reduced to seven (7)

Consultation:

R.W. McClymont – Chief Executive Officer
Ms Adrienne Inch – Local Government Advisory Board
Cr. T. R. Hutchinson - President

Statutory Environment:

*Local Government Schedule 2.2.5 – Local Government may propose changes.
Local Government Schedule 2.2.6 – Periodic Ward Reviews
Local Government Schedule 2.2.6(1)(2) – Periodic Ward Reviews
Local Government Schedule 2.2.7 – Public Notice
Local Government Schedule 2.2.9 – Proposal by Local Government*

Policy Implications:

NIL

Financial Implications:

Normal budget provision for election in 2007 plus cost of review.

Strategic Implications:

NIL

Voting Requirements:

Absolute Majority

Officer Recommendation:

1. **The Shire of Meekatharra recommends to the Local Government Advisory Board that an order be made under section 2.18(3) of the Local Government Act 1995 to reduce the number of offices of councillor on the Council from nine(9) to eight(8).**
2. **The Shire of Meekatharra recommends to the Local Government Advisory Board that:**
 - (1) **An order be made under section 2.2(1) to abolish the existing Peak Hill, Nannine and Town Wards and create one ward as detailed on the attached map. (Reference Author's report to Council dated 3 July 2006).**

- (2) An order be made under section 2.3(2) to name the ward District.
- (3) The number of offices of councillor be further reduced to seven (7) at the 2009 elections.

Council Decision:

Moved: Cr.B. A.O'Dwyer

Seconded: Cr. M.D.E.Bain

1. The Shire of Meekatharra recommends to the Local Government Advisory Board that an order be made under section 2.18(3) of the Local Government Act 1995 to reduce the number of offices of councillor on the Council from nine(9) to eight(8).
2. The Shire of Meekatharra recommends to the Local Government Advisory Board that:
 - (1) An order be made under section 2.2(1) to abolish the existing Peak Hill, Nannine and Town Wards and create one ward as detailed on the attached map. (Reference Author's report to Council dated 3 July 2006).
 - (2) The number of offices of councillor be further reduced to seven (7) at the 2009 elections.

**Reason from Change to Officers Recommendation – remove note 2. (2) at the Authors request.
ABSOLUTE MAJORITY CARRIED 5/1**

CR. H.NICHOLS VOTED AGAINST THE DECISION.

SHIRE OF Meekatharra

DISCUSSION PAPER

REVIEW OF WARDS AND REPRESENTATION

Background

The Shire of Meekatharra has resolved to undertake a review of its ward system to comply with the requirements of the Local Government Act 1995 (the Act).

Schedule 2.2 of the Act requires local governments with wards to carry out reviews of the ward boundaries and the number of councillors for each ward from time to time so that no more than eight years elapse between successive reviews.

The last review of wards in the Shire of Meekatharra was undertaken in 1999/2000 and it is now appropriate to carry out another review.

Current situation

Currently the Shire of Meekatharra has nine (9) councillors elected from three (3) wards as follows:

Ward	Number of Electors	Number of Councillors	Councillor: Elector Ratio	% Ratio Deviation
Town	494	5	1:99	-32.00%
Nannine	86	2	1:43	42.67%
Peak Hill	95	2	1:47	37.33%
Total	675	9	1:75	

The % ratio deviation gives a clear indication of the % difference between the average councillor/elector ratio for the whole local government and the councillor/elector ratio for each ward.

It can be seen that there is a significant imbalance in representation across the Shire with the Nannine and Peak Hill Wards being over represented and the Town Ward being under represented. A balanced representation would be reflected in the % ratio deviation being within plus or minus 10%.

A map showing the ward boundaries is attached.

Review process

The review process involves a number of steps:

- The council resolves to undertake the review;
- Public submission period opens;
- Information provided to the community for discussion;
- Public submission period closes;
- The Council considers all submissions and relevant factors and makes a decision;

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- The Council submits a report to the Local Government Advisory Board (the Board) for its consideration; and
- (If a change is proposed) The Board submits a recommendation to the Minister for Local Government and Regional Development (the Minister).

Any changes approved by the Minister where possible will be in place for the next ordinary election.

Factors to be considered

When considering changes to wards and representation, Schedule 2.2 of the Act specifies factors that must be taken into account by a local government as part of the review process:

1. Community of interest;
2. Physical and topographic features;
3. Demographic trends;
4. Economic factors; and
5. Ratio of Councillors to Electors in the various wards.

The Board offers the following interpretation of these factors.

1. Community of interest

The term community of interest has a number of elements. These include a sense of community identity and belonging, similarities in the characteristics of the residents of a community and similarities in the economic activities. It can also include dependence on the shared facilities in an area as reflected in catchment areas of local schools and sporting teams, or the circulation areas of local newspapers.

Neighbourhoods, suburbs and towns are important units in the physical, historical and social infrastructure and often generate a feeling of community and belonging.

2. Physical and topographic features

These may be natural or man made features that will vary from area to area. Water features such as rivers and catchment boundaries may be relevant considerations. Coastal plain and foothills regions, parks and reserves may be relevant as may other man made features such as railway lines and freeways.

3. Demographic trends

Several measurements of the characteristics of human populations, such as population size, and its distribution by age, sex, occupation and location provide important demographic information. Current and projected population characteristics will be relevant as well as similarities and differences between areas within the local government.

4. Economic factors

Economic factors can be broadly interpreted to include any factor that reflects the character of economic activities and resources in the area. This may include the industries that occur in a local government area (or the release of land for these) and the distribution of community assets and infrastructure such as road networks.

5. Ratio of Councillors to Electors in the various wards

It is expected that each local government will have similar ratios of electors to councillors across the wards of its district.

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Options to consider

The Council will consider the following options and members of the community may suggest others:

Option 1 Maintain the current ward system

Option 2 Create two wards (Town and Country) using the town boundary as the boundaries

Option 3 No wards

The attached maps indicate the options.

Also under consideration will be the number of councillors for each ward and the district. For example, it may be that fewer councillors will provide good representation and may result in financial savings and more effective and efficient decision making.

The names of the wards will also be considered. For example, rather than town or country etc, it may be preferable to use the names of localities, or the names of pioneering families in the district.

Public submissions

Members of the community are invited to make a written submission about any aspect of ward boundaries and representation and lodge it at:

Shire of Meekatharra
Main Street
PO BOX 129
Meekatharra WA 6642
Fax: (08) 99811505

Submissions will also be accepted by email: ceo@meekashire.wa.gov.au

All submissions must be received by 5pm on 10th March 2006

Thank you for your interest and involvement in this review. Council welcomes your comments on any matters that may assist it to make informed and responsible decisions for the benefit of the people of the Shire of Meekatharra.

Councillor Tom Hutchinson
PRESIDENT

Tom Hartman
CHIEF EXECUTIVE OFFICER

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Features of the District

Community of interest

There are four distinct communities of interest in the Meekatharra Shire – (a) Townspeople, (b) Sheep Station proprietors in the southern extremity of the Shire, (c) Cattle Station proprietors in the bulk of the Shire, and (d) Mining personnel.

Each of these groups has differing economic imperatives but the two central issues are seasonal conditions and commodity prices. It would make an interesting sociological study to delve into the interconnectivity of the four disparate groups but from a Shire perspective their primary common interest is in road conditions and general accessibility to all parts of the Shire.

The town of Meekatharra is the only commercial centre in the Shire. A hotel is situated at Kumarina 257km north of Meekatharra and the Capricorn Roadhouse 407km north on the Great Northern Highway.

Meekatharra provides a grassed oval, recreation centre, tennis and netball courts, basketball, volleyball, cricket pitches, swimming pool, gymnasium, youth centre, rifle range, race track and gymkhana ground.

There is the an airport, high school, RFDS base, hospital, numerous government agencies, three hotels, self service store, roadhouse, corner store, post office, Coates Hire, light industrial area, police station and other service industries.

Mining communities like Plutonic provide all of their own facilities and operate on fly in fly out workforce and consequently have no influence on the town.

The population in the town site is largely of aboriginal descent and unemployment is high.

Physical & topographic features

The Shire is comprised of three different geographic features – The Town, the Murchison catchment area and the Gascoyne/Ashburton catchment area. The three Wards of the Shire are reasonably closely aligned to these physical features.

The Nannine Ward (Murchison Catchment) occupies the southernmost 25% of the Shire and surrounds the Town Ward. The northernmost 75% comprises the Peak Hill Ward and contains the Gascoyne and Ashburton watersheds.

We are fortunate that the Great Northern Highway runs like a spine for 475kms south to north through the Shire. The Goldfields Highway links Meekatharra to Wiluna and continues on to Kalgoorlie.

The local government has four arterial roads:

- Londor Road – links Meekatharra to Carnarvon;
- Mt Clere Road – a major pastoral access road connecting Meekatharra to Gascoyne Shire;
- Ashburton Road runs from the Great Northern Highway through the Peak Hill mineral belt and joins the Ashburton Shire in the northwest of the Meekatharra Shire; and
- Sandstone Road – travels on a southwest direction to the Sandstone Shire and continues on to Menzies and eventually Kalgoorlie.

The Ashburton, Gascoyne, Murchison, Hope and Yalggar Rivers have their headwaters in the Meekatharra Shire and flow westerly towards the ocean. Many creeks feed into these rivers and into large lake systems.

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Demographic trends

The Town of Meekatharra is a service centre for mining and pastoral enterprises far beyond the Shire boundaries. It also provides a sub- regional base for a range of government departments which provide services to the communities of the Murchison area. Many of the Government employees are fairly itinerant by nature and are not well represented on local electoral rolls. Similarly most miners in the district are registered on rolls in suburban Perth, Geraldton or other locations remote from Meekatharra.

This state of affairs simply means that many services are provided for many people who are not, nor ever likely to be, on our electoral rolls. Council recognises that this is not a problem that is peculiar to Meekatharra alone.

Due to the decline in mining in the areas close to the town of Meekatharra and the population has decreased significantly. Further to the north mines are established but operate on a fly in fly out basis and have little connection with the town. It is expected that if mining picks up in the future fly in fly out will be the accepted practice for the workforce.

Economic factors

The district has suffered a recent drought and consequently a financial setback for pastoralists in the area.

Mining has benefited from the upturn in the price of gold. An indication of the effect of fly in fly out and no mining close to the town is the sale of near new 3x2 Telstra houses sold for \$50,000 each.

Ratio of councillors to electors

The current situation is as follows:

Ward	No. Councillors	No. Electors	Councillor: Elector Ratio	% Ratio Deviation
Town	5	494	1:99	-32.00%
Nannine	2	86	1:43	42.67%
Peak Hill	2	95	1:47	37.33%
Total	9	675	1:75	

The % ratio deviation gives a clear indication of the % difference between the average councillor/elector ratio for the whole local government and the councillor/elector ratio for each ward.

It can be seen that there is a significant imbalance in representation across the Shire with the Nannine and peak Hill Wards being over represented and the Town Ward being under represented. A balanced representation would be reflected in the % ratio deviation being within plus or minus 10%.

Option 1- Maintain current ward boundaries

The following is an assessment of the current situation against the factors.

Community of interest

The town has all of the commercial, sporting and recreational facilities. Country Ward would not have any facilities and would be totally reliant on the town. Road systems are the only common interest services as the pastoral areas rely on road transport services for mail and freight delivery, cattle and wool carting etc. In effect the town relies on the rural areas and likewise the rural area depends on the town for services.

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Physical & topographic features

Ward boundaries do not reflect physical or topographic features that are specific to individual wards.

Demographic trends

The three current wards have suffered decline in population and electors. Not likely to change unless mining activity occurs.

Economic factors

Rural Wards economy depends on cattle, sheep and mining. The level of their economy reflects on the towns.

Ratio of councillors to electors

The current situation is as follows:

Ward	No. Councillors	No. Electors	Councillor: Elector Ratio	% Ratio Deviation
Town	5	494	1:99	-32.00%
Nannine	2	86	1:43	42.67%
Peak Hill	2	95	1:47	37.33%
Total	9	675	1:75	

There is a significant imbalance in representation across the local government with the Nannine and Peak Hill Wards being over represented and the Town Ward being under represented.

There is an opportunity to examine reducing the number of councillors to 8 or 7, and still maintain adequate representation. It is expected that reducing the number of councillors would produce financial savings and would lead to more effective and efficient decision making.

A comparison can be made as follows:

Ward	No. Electors	No. Councillors/Councillors:Elector Ratio/% Ratio Deviation									
Town	494	5	1:99	-32.00%	5	1:99	-17.90	5	1:99	-3.1%	
Nannine	86	2	1:43	42.67%	1	1:86	-2.40%	1	1:99	10.41%	
Peak Hill	95	2	1:47	37.33%	2	1:47	44.00%	1	1:99	1.00%	
Total	675	9	1:75		8	1:84		7	1:96		

From this comparison it can be seen that reducing the number of councillors without changing ward boundaries would improve the councillor: elector ratios when compared with the current situation. However, there is still an unacceptable imbalance in representation across the Shire.

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Option 2 – Create 2 wards (Town and Country) using the current boundaries

The following is an assessment of this option against the factors.

Community of interest

The town has all of the commercial, sporting and recreational facilities. Country Ward would not have any facilities and would be totally reliant on the town. Road systems are the only common interest services as the pastoral areas rely on road transport services for mail and freight delivery, cattle and wool carting etc. In effect the town relies on the rural areas and likewise the rural area depends on the town for services.

Physical & topographic features

The Town Ward would be the town site as gazetted and the Country Ward would be the whole area of the Shire of Meekatharra less the town site.

Demographic trends

Proposed wards have in recent times suffered decline in population. This situation is not likely to change unless there is significant mining activity that benefits the town.

Economic factors

Over many years the towns economic future has relied mainly on mining. No mining – reduced future. This is not likely to change. Mining and Pastoral activities rely on market price.

Ratio of councillors to electors

This option results in the following:

Ward	No. Electors	No. Councillors/Councillor: Elector Ratio/% Ratio Deviation								
Town	494	5	1:99	-32.00%	6	1:82	2.38%	5	1:99	-3.12%
Country	181	4	1:45	40.00%	2	1:91	-8.83%	2	1:90	6.25%
Total	675	9	1:75		8	1:84		7	1:96	
			Diff	72%		10.71				9.37

Option 3 – No wards

The following is an assessment of the current situation against the factors

Community of interest

Town and country rely on each other. Down turn in pastoral and mining economy reflects on town. Decrease in town services effects rural area.

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Physical & topographic features

The Shire boundary does not follow any physical or topographic features except on the eastern side where it generally follows the old No. 1 Rabbit Proof Fence. In some other areas closely follows pastoral property boundaries.

Demographic trends

The Meekatharra Shire has experienced population decline throughout the whole district and regardless of whether there were wards or not the effect would be the same.

Economic factors

Consistent with the other options.

Mining tends to dictate the viability of the district and the town. Tourism is being developed however the tourist season is short and the attractions limited. Council is the main driver and finance limited for this type of activity.

Ratio of councillors to electors

This option results in the following:

Ward	No. Electors	No. Councillors/Councillor:	Elector Ratio/%	Ratio Deviation
Total	675	9 1:75	0.00%	8 1:84 0.00%

Ward	No. Electors	No. Councillors/Councillor:	Elector Ratio/%	Ratio Deviation
Total	675	7 1:96	0.00%	

This option results in balanced representation across the Shire.

Consideration of Best Option

In considering the options a number of factors need to be considered:-

It should be pointed out that the north and north eastern pastoral properties are far closer to the townsite of Newman and the Shire of East Pilbara than they are to Meekatharra. Refer to attached map. Newman is 14 km from the Shire of Meekatharra boundary.

The stations Turee Creek, Prairie Downs, Tangadee and Bulloo Downs are all situated on the north side of crown land or the Collier Range National Park and have direct access to the Great Northern Highway. Sylvania and Weelarranna also have direct access to the Highway and as a consequence all of these stations use Newman as their commercial and recreational base and not Meekatharra. Newman is a major centre with a significant population and commercial and recreational facilities.

Apart from issues over road conditions there is very little contact with Council. The contact is generally directly with the staff and not via elected members.

Technology advances have resulted in major changes to communication facilities in rural areas and even the remotest pastoral properties in the Shire of Meekatharra have access to twenty four hour telephone, facsimile and email services.

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Direct contact between the elected members for an ward and the electors is no longer a requirement as modern communication methods are far cheaper than other forms of contact between remote homesteads. In this Shire, due to crown land, National Parks and river systems the road systems to other properties are not on direct routes and often involve considerable distances.

Due to the above, contact is generally by electronic means and this is achievable with an elected member living in Meekatharra as it is with anyone else in the Shire.

There is often a view that a no ward system disadvantages the outlying areas. This certainly does not disadvantage the rural wards in this area. In many years the town members have outnumbered the rural members however the road systems have always been the number one priority.

Currently there are five elected members in the Town Ward, all business persons and regularly in touch with people other than those that do business in Newman. It can readily be said that the Town Ward members represent the rural ward people on equal terms as the town residents.

Socially any major event is held in Meekatharra. The main event being the Meeka Outback Festival made up of racing and a rodeo which attracts many rural people and the Croc Festival for aboriginal youth. Residents in the northern areas frequent Newman for recreation purposes.

Rural and Town members have expertise in different area. For example two town members have extensive knowledge of the road system, road making plant and maintenance and construction experience.

Reduction in Offices of Councillor

It is proposed that a reduction in number of members take place as follows:-

- 2007 election – Reduce to 8 members
- 2008 election – Reduce to 7 members
- A comparison of electors per Councillor in local governments having pastoral and mining type activities show that the ratio varies from 13 at Sandstone to 1378 at Kalgoorlie.

If you compare the local governments that have 9 councillors the average is 341 with the range varying from 47 at Mt Magnet to 810 at Broome.

The above would demonstrate that any figure could be used as long as it could be afforded and complied with the Act.

In the case of Meekatharra with revenue of approximately \$5M and a rate base of \$1.3M reducing the number of councillors to 7 would be of benefit. The reduction would be in the order of \$6000.

- With mining companies operating on a fly in fly out basis the ratio of councillors to electors is unlikely to happen.
- Modern communications systems email and websites make information such as agendas and minutes available to the electors and the general public without contact to the office or to elected members.
- Fewer elected members could see greater commitment and a greater interest in elections.

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	Councillors	Area	Revenue 000	Population	Electors	Electors per Councillor	Average
Cue	7	13716	2,223	372	227	32	
Sandstone	6	28218	2,738	143	78	13	
Wiluna	7	184000	35,700	1644	355	51	
	20				660	96	33

Coolgardie	8	30400	5,697	6100	2165	271	
	8				2165	271	271

Ashburton	9	105647	11,958	7900	3250	361	
Broome	9	56000	16,000	14254	7294	810	
Carnarvon	9	53000	11,336	6680	3829	425	
Derby	9	102706	11,724	8941	3897	433	
East Kimberley	9	121189	11,663	7775	3562	396	
Laverton	9	183198	4,595	3490	487	54	
Leonora	9	31743	4,598	3000	856	95	
Meekatharra	9	99973	4,007	2100	686	76	
Mt. Magnet	9	13877	3,000	727	420	47	
Port Hedland	9	18719	20,576	15000	6386	709	
	90				30667	3406	341

East Pilbara	11	371696	12,533	9500	5300	481	
Roebourne	11	15196	24,495	15974	8121	738	
	22				13421	1219	610

Kalgoorlie/Boulder	12	95228	34,676	29506	16533	1378	
	12				16533	1378	1378

9.3.2 ROADS TO RECOVERY SUPPLEMENTARY AUSLINK PROGRAM

FILE REF: R/40/2/2
DISCLOSURE OF INTEREST:
DATE OF REPORT: 10th July 2006
AUTHOR: ROY MCCLYMONT
CHIEF EXECUTIVE OFFICER

SIGNATURE OF AUTHOR:

SENIOR OFFICER: ROY MCCLYMONT
CHIEF EXECUTIVE OFFICER

SIGNATURE OF SENIOR OFFICER:

Summary:

Council has received an additional grant under the Supplementary Auslink Roads to Recovery Program.

Attachment:

Letter from the Federal Minister for Local Government, Territories and Roads 10/5/06

Background:

Comment:

The attached letter explains that council has received a one off grant. The amount of the grant is \$438,369.

The grant must be spent by 30 June 2009 and Council must submit a work schedule for use of the funds by 30 September 2006.

This essentially gives us 3 years to spend the funds.

Given that we already have received an unusually high level of road funding this year this funding would probably be best put aside for a year or two.

It would be good to use the funding for something specific like sealing a section of road or reseals on town roads.

The funding was received in June 2006.

Consultation:

Statutory Environment:

NIL

Policy Implications:

NIL

Financial Implications:

NIL

Strategic Implications:

NIL

Voting Requirements:

Simple Majority

Officer Recommendation/Council Decision:

Moved: Cr. N.L. Trenfield

Seconded: Cr. B.A. O'Dwyer

That Council;

- 1. hold the additional \$438,369 received under the Supplementary Auslink Roads to Recovery Program as restricted cash for use in the 2007/2008 or 2008/2009 financial years.**
- 2. consider possible projects for this funding and provide suggestions to the CEO by 10th August 2006 (for consideration at Councils August meeting).**

CARRIED 6/0



The Hon Jim Lloyd MP

MINISTER FOR LOCAL GOVERNMENT, TERRITORIES AND ROADS

The Mayor
Shire of Meekatharra
PO Box 129
MEEKATHARRA WA 6642

Dear Mayor

I am pleased to be able to offer your Council a Grant under the Supplementary AusLink Roads to Recovery Programme. The Australian Government is aware of the pressures facing local government throughout Australia in providing adequate services to the people and communities for which they are responsible. For this reason, the Australian Government will provide a further \$307.5 million in 2005-06 for local roads.

Your council will shortly receive a one off Grant equal to one quarter of its life of programme allocation under the AusLink *Roads to Recovery* programme. The Grant is made on the following conditions:

- that the funds are spent by 30 June 2009; and
- that the funds are spent in accordance with the attached Funding Conditions, which are similar to those of the current AusLink *Roads to Recovery* programme. The first requirement of the conditions is the submission of a work schedule for use of the funds by 30 September 2006.

Breach of the conditions of this Grant may result in the forfeiture of funds and the potential loss of future payments for initiatives related to local roads. The Department of Transport and Regional Services (DOTARS) will provide further guidance on the use of these funds from time to time by Supplementary *Roads to Recovery* circular or other means.

Please sign the attached acknowledgement and return it to DOTARS within ten working days.

Yours sincerely

A handwritten signature in cursive script that reads 'Jim Lloyd'.

JIM LLOYD

10 May 2006

9.3.3 OLD BANK UNITS AND VACANT FLATS REGAN STREET

FILE REF:

DISCLOSURE OF INTEREST:

DATE OF REPORT:

10th July 2006

AUTHOR:

ROY MCCLYMONT

CHIEF EXECUTIVE OFFICER

SIGNATURE OF AUTHOR:

SENIOR OFFICER:

ROY MCCLYMONT

CHIEF EXECUTIVE OFFICER

SIGNATURE OF SENIOR OFFICER:

Summary:

Council should review its accommodation for consultants and contractors who visit on a temporary basis.

Background:

The Health, Building and Planning Committee (HBPC) inspected these facilities after their meeting on Wed 6/7/06. Committee members discussed a number of ideas concerning a set up that will adequately accommodate short term contractors, both male and female.

Following these discussions, the CEO and HBPC Chairman (Cr Trenfield) met to further discuss our best options for accommodating short term people. It was agreed that whilst enhancing the old bank units to an acceptable standard was our best short term option, it would be unwise to spend any money making expensive structural renovations to these buildings.

These units are not suitable for use as mixed accommodation. It was agreed that to accommodate short term females, we should set up one of the vacant units on Regan Street for this purpose. Once set up this unit could accommodate up to two or even three females short term.

Cr Trenfield suggested that these rooms (4 rooms old bank building and at least 2 of the rooms in the Regan Street unit) be set up properly with double bed, small TV, small fridge, coffee making facilities, linen etc. Also that the communal areas (kitchen and lounge) be set up with kitchen table and chairs, fridge, lounge chairs, TV, cooking equipment, cutlery etc.

Currently regular visiting consultants and contractors (Bill Atyeo, Peter Strugnell & Keith Anderson) stay in the "pool manager's house" at Lot 208 Hill Street which has two of the three bedrooms set up with beds.

Comment:

Council will soon consider a restructure of its admin/management, however staff consider that, given the state and quantity of our available accommodation, it will be some time before Council is in a position to attract and accommodate quality staff.

Also, given our recent experience in attracting suitable people, it may take some time to replace staff when they leave. These gaps will need to be filled wherever possible by short term consultants and contractors.

Therefore, it is most important that we setup some decent accommodation for short term consultants and contractors.

Unit 4, Regan Street requires some minor repairs, clean up and repainting inside.

The old bank units require some minor repairs, new hot water system and repainting inside and outside.

Staffs have obtained estimates from a professional painter (Michael Cooper) who has been working in town. These estimates includes minor patching and repairs to walls, repainting walls, ceilings, door and window frames where required and vanishing skirting boards.

Inside of unit 4 Regan St - \$5200

Inside and outside old bank units \$7000 for each unit.

Although not part of the recommendation below, during budget deliberations, Council should also consider enhancing the gardens of both locations – tidy up gardens, install reticulation, plant low maintenance plants.

Consultation:

Cr Trenfield

Statutory Environment:

Local Government Act 1995 Section 6.8 – Unbudgeted Expense

Policy Implications:

NIL

Financial Implications:

Provision in 2006/2007 budget

Strategic Implications:

NIL

Voting Requirements:

Absolute Majority

Officer Recommendation/Council Decision:

Moved: Cr.N.L. Trenfield

Seconded: Cr. S.R.Bajrai

That Council;

1. Repair and set up the old bank units to accommodate short term male consultants and contractors including minor repairs and repainting inside and outside and new hot water system.

Rooms; a double bed, linen, TV, Fridge, Clock Radio and kettle to be provided in each of the four rooms.

Lounge area; four single lounge chairs, a TV, DVD/CD player and suitable furnishings in the lounge area.

Kitchen; a kitchen table with chairs, fridge, microwave oven, cooking equipment, crockery and cutlery in the kitchen.

Laundry; a washing machine for the laundry.

2. Clean up, make the necessary minor repairs and repaint the inside of Unit 4 Regan Street.

3. Repair and set up either unit 1 or 4 Regan Street to accommodate short term female consultants and contractors.

Rooms; a double bed, linen, TV, Fridge, clock radio and kettle to be provided in two of the three bedrooms. Split level reverse cycle air conditioners to all three bedrooms.

Lounge area; four single lounge chairs, a TV, DVD/CD player, split level reverse cycle air conditioner and suitable furnishings in the lounge area.

Kitchen; a kitchen table with chairs, fridge, microwave oven, cooking equipment, crockery and cutlery in the kitchen.

Laundry; a washing machine for the laundry.

4. Permit staff to immediately commence the above work and make budget (2006/2007) provision of \$40,000 to refurbish and furnish the old bank units, \$8,000 to repair and paint inside of unit 4 Regan Street, plus \$25,000 to aircondition and furnish either unit 1 or 4 Regan Street.

CARRIED 6/0

9.3.4 ROAD CONSTRUCTION PROGRAM 2006/2007

FILE REF:

DISCLOSURE OF INTEREST:

DATE OF REPORT:

10th July 2006

AUTHOR:

ROY MCCLYMONT
CHIEF EXECUTIVE OFFICER

SIGNATURE OF AUTHOR:

SENIOR OFFICER:

ROY MCCLYMONT
CHIEF EXECUTIVE OFFICER

SIGNATURE OF SENIOR OFFICER:

Summary:

Background:

At its May meeting Council resolved to;

1. undertake major Flood Damage on the road system with assistance from Contractors where needed.
2. evaluate the cost of works compared to similar projects carried out by council resources
3. at the conclusion of the evaluation, determine how future works will be carried out.

Comment:

In order to achieve the items in this resolution Council will need to engage a consultant/contractor to properly schedule, cost and program this years road construction works.

This year Council will attract considerable funding (\$1,750,937) to undertake road construction programs throughout the Shire. Add to this Councils own funds and we have a budget expenditure on Works Construction of \$2,174,360.

After fully allocating wages and direct plant costs we have a surplus of over \$900,000. Clearly under our current work force structure we will not be able to expend the available funds this year. This simple fact raises some important issues. Firstly, we will need to use contractors to some considerable level in order to complete construction works this year.

Also, with such a high level of funding this year Council needs to get the best result possible and ensure that funding bodies remain confident that we are able to undertake significant projects successfully.

The author considers that all construction works this year should be properly scheduled, programmed and costed. Council could then make informed decisions concerning the structure of this years road program.

Our internal systems could also be reviewed and adjusted to ensure that we can properly monitor the progress of works during the year.

We do not currently have the time or skills in house to draw up a schedule of construction works.

Consultation:

Statutory Environment:

NIL

Policy Implications:

NIL

Financial Implications:

NIL

Strategic Implications:

NIL

Voting Requirements:

Simple Majority

Officer Recommendation/Council Decision:

Moved: Cr. H.Nichols

Seconded: Cr. N.L.Trenfield

That Council engage a consultant to draw up a schedule of construction works and costings for this years (06/07) road construction program in consultation with the relevant staff and councillors.

Further, that the consultant also provide a suggested program for this years construction, identifying program areas that could best be undertaken by contract.

Further that the consultant also review current systems for monitoring works construction and make recommendations for any potential improvements.

CARRIED 6/0

9.3.5 AFFIXING THE COMMON SEAL

FILE REF: Y/15/2 AND Y/15/B
DISCLOSURE OF INTEREST: NIL
DATE OF REPORT: 11TH JULY 2006
AUTHOR: MEGAN ALCHIN
COMMUNITY DEVELOPMENT OFFICER

SIGNATURE OF AUTHOR:

SENIOR OFFICER: ROY McClymont
CHIEF EXECUTIVE OFFICER

SIGNATURE OF SENIOR OFFICER:

Summary:

The Common Seal is required to be affixed to three documents.

Background:

A funding agreement has been received from the Department of Families, Community Services and Indigenous Affairs, offering the Shire of Meekatharra a sum of \$4,000 (GST exclusive) to purchase IT hardware and software for the implementation of the Youth Programmes Performance Framework data system and future reporting requirements.

A funding agreement has been received from the Department of Families, Community Services and Indigenous Affairs, offering the Shire of Meekatharra an extension to the existing funding agreement for Meekatharra Out of School Hours Care. This agreement will provide a further \$10,676.72 (GST inclusive) plus indexation, to provide this service to the youth of Meekatharra.

A funding agreement has been received from the Department of Families, Community Services and Indigenous Affairs, offering the Shire of Meekatharra an extension to the existing funding agreement for the Meekatharra Youthlink Service. This agreement will provide a further \$12,192.64 (GST inclusive) to provide this service to the youth of Meekatharra.

Comment:

The Common Seal is required to be affixed to each of these documents to accompany the signature of the President and Chief Executive Officer.

Consultation:

Roy McClymont
Chief Executive Officer

Statutory Environment:

Local Law Standing Orders Part 16

Policy Implications:

NIL

Financial Implications:

Grant income

Strategic Implications:

NIL

Voting Requirements:

Absolute Majority

Officer Recommendation/Council Decision:

Moved: Cr.B. A. O'Dwyer

Seconded: Cr. M.D.E.Bain


That Council give the President and Chief Executive Officer the authority to sign and affix the Common Seal to the documents:

- 1. Agreement between the Department of Families, Community Services and Indigenous Affairs, and the Shire of Meekatharra, for the funding of \$4,000 to purchase IT hardware and software**
- 2. Agreement between the Department of Families, Community Services and Indigenous Affairs, and the Shire of Meekatharra, for the variation to Meekatharra Out of School Hours Care Agreement**
Agreement between the Department of Families, Community Services and Indigenous Affairs, and the Shire of Meekatharra, for the variation to the Meekatharra Youthlink Programme Funding Agreement

CARRIED 6/0

9.3.6 MEEKATHARRA HERITAGE AND CANYON TRAILS PROJECT

LOCATION: N/A
APPLICANT: N/A
FILE REF: T/2
DISCLOSURE OF INTEREST: NIL
DATE OF REPORT: 11th JULY 2006
AUTHOR: L.P. STRUGNELL
CONSULTANT

SIGNATURE OF AUTHOR: 
SENIOR OFFICER: ROY McCLYMONT
CHIEF EXECUTIVE OFFICER
SIGNATURE OF SENIOR OFFICER:



Summary:

In 2003 Council embarked on a project for the development of a network of walk trails and associated projects in and adjacent to the townsite of Meekatharra. The intent was to create economic and social benefits to the community.

Following the success of this project Stage 2 was initiated. This centered on establishing three drive trails and a canyon trail. The Canyon Trail is adjacent to the south and east of the townsite on the old mining area and the drive trails take in old mining areas and historically significant areas.

Background:

The following three reports have previously been distributed to members and the contents will be familiar.

- Meekatharra Rangelands Discovery Trail – Master Plan
- Meeka Canyon Trail – Feasibility Study
- Meekatharra Heritage Trails Project.

These documents set out objectives of each project and the estimated cost of each component of each stage. These estimates were the basis of the figures used in budgets since the commencement of the projects.

The Canyon Trail, as outlined in the Feasibility Study dated November 2004 incorporated a walk trail around old mine workings to the south and eastern sections of the townsite and the construction of a bridge linking two open cut mines. The bridge was to be the centrepiece of the Canyon Trail and a significant attraction for the tourist trade.

The site containing the proposed Canyon Trail which lies to the south of the townsite is located within Reserve 15815 held by Council under a Vesting Order for the purchase of Parks and Recreation.

Mining tenements also cover the same area intended for the Canyon Trail development. At the commencement of the project the tenements were held by St Barbara Mines Ltd and more recently by Mercator Gold Australia Pty Ltd.

In addition to the holder of the mining tenements there are a number of agencies that should be approached for approval or comment. These include :-

- Department of Industry and Resources
- Department of Environment
- Worksafe
- Main Roads Western Australia

It would be essential to obtain approval from the tenement or lease holder prior to approaching the agencies.

St Barbara Mines expressed support for the planned Meeka Heritage and Canyon Trail – Refer Attachment 1.

No other approvals appear to have been sought prior to Mercator taking over the St Barbara Mines mining tenements.

On the 3rd May 2006 a letter was sent to Mercator Gold outlining the issues that the author had discussed with Mercator personnel and seeking advise on how best to address the whole issue:- Ref Attachment 2

On the 14 June 2006 Mercator Gold responded: - Ref Attachment 3.

The response indicated that Mercator Gold was opposed to allowing public access to the Canyon Trail area until their exploration group had reviewed the open pit area known as Grants, Allons Fischer and Magazine.

Further discussions with Mr D. Geldard on the 28 June 2006 indicated that if mining on the above areas was not viable consideration to relinquishing the tenements would be considered so that the Council could obtain some tenure over the site.

The Drive Trails traverse through or on pastoral leases, mining tenements, Crown Land, old townsites, reserves and public roads. They link historically significant sites that have tourist potential.

Comment:

The biggest impediment to completing the Canyon and Meekatharra Heritage Trails Project in accordance with the development plans are:-

- Entry approval from tenement and lease holders.
- Approval from funding groups to reallocate grants to other sections of the project.

Entry approval to the Canyon area may be delayed for an indefinite period until Mercator Gold completes drilling and their evaluation process.

If mining was to occur on the Canyon Site there would be a possibility that the landscape could be altered to the extent that a bridge construction is not achievable.

The options are to delay any development at the Canyon Trail site until Mercator Gold indicates they no longer require the ground.

The other option is to take steps to prevent Mercator Gold from mining the area. This may be difficult for several reasons:-

- The community may see value in the form of reduced unemployment, more facilities in town, more social activity and so on.
- In 1989 the Minister for Mines granted consent to mine Mining Lease 51/256 on Recreation 15815 – Parks and Recreation with the following conditions:-
 1. Adequate protective measures being taken to minimise dust nuisance during the course of mining.
 2. No mining being carried out that will pollute or unduly interfere with the natural water course.

The Drive Trails have less impediments to the project in that much of the proposal is on our public roads, old gazetted townsites and on pastoral leases.

Obviously it would be in the Shire of Meekatharra's interest to have secure tenure over historic sites, and access ways. These could be obtained relatively easy and possibly in the short term. The exact routes could be determined by GPS positioning, plotted to the appropriate land maps and from these the necessary approvals obtained.

The Land Asset Management Service advised that a Public Access Route system is in place which could be used to link historic sites to other places of interest. The PAR system appears to work on the basis of public liability can not be an issue. Details of the system are being obtained.

If the townsite of Nannine is not closed and other reserves such as the Oasis were created the historic sites could be connected by public roads or Public Access Routes.

Consultation:

Manager – Pilbara Land Asset Management Service
Mr. J. Vearncombe and Mr. D. Geldard – Mercator Gold Pty Ltd
Mines Department, Meekatharra

Statutory Environment:

Nil

Policy Implications:

Nil

Financial Implications:

Included in 2006/2007 Budget subject to adoption.

Strategic Implications:

Completion of Canyon Trails and Meekatharra Heritage Trail Projects.

Voting Requirements:

Simple Majority

Officer Recommendation/Council Decision

Moved: Cr. B. A. O'Dwyer

Seconded: Cr. M.D.E.Bain

That Council:-

- 1. Not proceed with the Canyon Trail development until approvals required have been obtained and presented to Council for consideration.**
- 2. Advise the agencies that have provided grants for the Meekatharra Heritage and Canyon Trail project that the Canyon Trail development will not be proceeding at this stage and seek clarification as to the effect this will have on the grant and whether the funds can be transferred to other sections of the project.**
- 3. Investigate the steps to be taken to secure tenure over the historic sites connected with the Meekatharra Heritage Trails Project.**
- 4. Where required negotiate with the Land Asset Management Services on the most appropriate method of connecting the historic sites, for example Public Access Remote or road reserve.**
- 5. Determine the status of all reserves, vesting orders and roads within the Shire of Meekatharra.**

CARRIED 6/0

ST BARBARA MINES LIMITED

ABN 36 009 165 066



14 September 2004

← 2005??

Mr Tom Hartman
Shire of Meekatharra
PO Box 129
Meekatharra WA 6642

Dear Tom

MEEKA HERITAGE AND CANYON TRAIL

As a significant part of the Meekatharra community, St Barbara Mines Limited would like to express support for the planned Meeka Heritage and Canyon Trail.

We are always pleased to see new and exciting projects planned for the Meekatharra area and would like to express our encouragement and support for this endeavour. The benefits to our employees and their families would be invaluable. Living in a remote area with extended working hours limits the availability of physical activity that can be provided for our employees. Walking trails around the town area would provide a healthy family activity without the constraints of organised sport.

The series of Mini - Drive trails in the hinterland of Meekatharra will enable showcasing what the region has to offer in the way of built and national heritage - especially in the areas of mining, pastoralism and indigenous history and culture.

We also applaud the possibility of highlighting the history of mining in the area with the possible implementation of an interpretive centre. We would be more than willing to assist in ensuring that travellers to the area learn about our rich mining heritage.

As much of our mining activity is carried out with the cooperation of the local indigenous community, we fully support and encourage their involvement in the construction and ongoing maintenance of the proposed trail.

We congratulate the Shire of Meekatharra on the foresight and initiative in attempting this worthwhile project and wish you every success in your endeavours.

Yours truly


Eduard Eshuys
Managing Director & CEO

LEVEL 2, 16 ORD STREET, WEST PERTH WA 6005
PO BOX 1161, WEST PERTH WA 6872
TELEPHONE + 61 8 9476 5555 FACSIMILE + 61 8 9226 1853

Ref: G:\Corporate\Comesp\2005\09\0737 Shire.doc

Attachment 2

Your Ref:
Our Ref: T/1
Enquiries: Peter Strugnell

3rd May 2006

Mr Denis Geldard
Operations Director
Mercator Gold Australia Pty Ltd
PO Box 1256
CANNING BRIDGE WA 6153

Dear Sir

MEEKA CANYON TRAIL, WALK TRAILS AND DRIVE TRAILS

I refer to recent discussions held in this office with you and Mr and Mrs Julian Vearncombe part of which related to the above trails.

Previously I gave to you copies of the feasibility studies for the various stages which outline what is to take place. Much of the proposed works would be located on mining tenements which are held or controlled by your Company.

There does not appear to have been any formal approach to Mercator Gold to obtain any approval for the project to proceed on mining tenements held by your Company and the purpose of this letter is to commence the process of seeking the necessary approvals.

It is acknowledged that it will take time for you to consider the issue and that it may well have to be delayed until your drilling and possibly mining activities have taken place.

A number of other approvals will have to be obtained and several of these will undoubtedly reflect on your own approval. These may include the Department of Industry and Resources, Environment, Main Roads and so on.

Stage 1 of the Trails Project has been completed and parts of this may be on land held by your Company as mining tenements. Likewise the water tanks near the old cemetery and pipes from Luke's Pit to the tanks behind the oval need to be considered.

The issue of public liability needs to be considered and your views on whether Council should obtain some form of tenure over tanks, pipetracks and the like would be appreciated.

Would you please advise how you envisage we should address the whole issue and whether you require any information additional to that contained in the feasibility studies?

Yours faithfully

L.P. STRUGNELL
CHIEF EXECUTIVE OFFICER

Attachment 3



Mercator Gold Australia Pty Ltd

ABN: 78 107 674 215

P O Box 1256
Canning Bridge WA 6153

Phone: 61 (0)8 9316 9400
Facsimile: 61 (0)8 9316 9455
Email: denis@mercatorgold.com.au
Web: www.mercatorgold.com

Wednesday 14 June, 2006

Mr. R.W. McClymont
Chief Executive Officer
Shire of Meekatharra
PO Box 129
Meekatharra WA 6642



Dear Roy

Re: Meeka Canyon Trail, Walk Trails and Drive Trails

Thank you for your letter dated 3 May 2006 that addresses the above subject matter and the Shires' current Project status and planned status.

Mercator Gold Australia Pty Ltd acknowledge the excellence in the concepts for both the Canyon, Walk and Drive Trails as a means of providing both cultural, heritage and learning opportunities to the greater public and Meekatharra residents, all of whom would most certainly take the opportunity once the trails are available.

Mercator has recently acquired the assets of St Barbara Mines and intends to carry out extensive exploration and develop mining activities as the exploration results define economic ore bodies.

To address the three areas referred, I offer the following comment:

Walk Trails - Mercator is currently drilling various areas within the Paddy's Flat group of open pit mines, with the intention of re-opening a number of these mines in the next 12 to 24 months pending economic analysis of drilling results. Deepening the open pits in the first instance will involve drilling and blasting on a daily basis and will also require additional areas to place overburden / waste material.

I have requested our exploration group to review the open pit areas known as Grants, Allons Fischer and Magazine as these areas impact most on the stage 1 and 2 walk trails including the proposed Canyon Bridge.

I acknowledge that with sound engineering the construction of a safe personnel foot bridge across a section of the open cuts is feasible. Mercator however, being a public listed company that is bound by a number of Statutes could not waiver its position to allow public access into existing mining tenements until such time that the tenements have been relinquished. I would point out that the Shire would still need to discuss any activities in or about old workings with the relevant authorities.

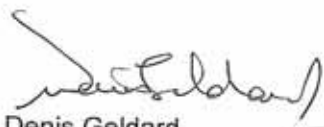
In respect to various pipe lines, water tanks and other fixed items that may be sited or transverse Mercator mining tenements, Mercator is prepared to work with the Shire in preparing any legal entities such as Miscellaneous Licenses or Heads of Agreement that protect both parties in the event mining operations require re-location of the pipelines or tanks etc.

The proposed development of Drive Trails will be more problematic with respect to potential mining operations that will have heavy haulage equipment traveling on prescribed haulage roads within the mining tenements.

Mercator will take legal advise on this matter not as a means to stop your development but simply to address how we may work together to enable access to areas that are not yet active.

We will advise you of any forthcoming developments and assure you of our best intentions of being a good neighbour.

Yours sincerely



Denis Geldard
Director Operations
Mercator Gold Australia Pty Ltd

cc.Christine Lovitt – Blakiston & Crabb

9.4 WORKS AND PLANT

9.4.1 MTHALE ROAD – REPAIRS AND CATTLE GRID

FILE REF:

DISCLOSURE OF INTEREST:

DATE OF REPORT:

11th July 2006

AUTHOR:

ROY MCCLYMONT
CHIEF EXECUTIVE OFFICER

SIGNATURE OF AUTHOR:



SENIOR OFFICER:

ROY MCCLYMONT
CHIEF EXECUTIVE OFFICER

SIGNATURE OF SENIOR OFFICER:



Summary:

Attachment:

Letter from Kevin and Kath Mahony 19/6/06

Background:

Council budgeted \$23,000 for construction on the Koonmarra-Mt Hale road last year (2005/2006) and did not undertake any of the works. This job should therefore be carried over to the 2006/2007 financial year.

Comment:

Works supervisor Terry Clarke has inspected this area and advises the road works will be completed in the next few weeks by use of a maintenance grader and scraper. Terry considers that the Cattle Grid is beyond repair and should be replaced.

Consultation:

Terry Clarke Works Supervisor
Kevin Mahony

Statutory Environment:

NIL

Policy Implications:

NIL

Financial Implications:

NIL

Strategic Implications:

NIL

Voting Requirements:

Absolute Majority

Officer Recommendation/Council Decision:

Moved: Cr. B. A. O'Dwyer

Seconded: Cr. H. Nichols

That Council undertake road works on the Mt Hale – Meleura road section as detailed and replace the cattle grid as requested by Kevin and Kath Mahony.

Further that staff respond in writing to Mr & Mrs Mahony explaining how Council intends to undertake the works requested.

That Council provide for these works in the 2006/2007 budget.

CARRIED 6/0

Original

SHIRE OF MEEKATHARRA	
FILE No	
DATE REC'D	20 JUN 2006
OFFICER	(FE)
Meeting Date	

91

JUDAL PAST. Co.

MT. HALE STN

MEEKATHARRA 6642

C.E.O.

19.6.06

Meekatharra Shire.

Dear Sir,

We are writing to request the replacement or repair of a grid on Mt. Hale. This particular grid wasn't put in properly in the first place. The railway line was just laid flat on the ground & so naturally the stock walk across it at will. The grid is located on the gazetted road from Meekatharra to the Murchison Shire.

This road from the turnoff at the Mt. Hale access road to the Murchison Shire boundary on some sections is virtually impassable. The shire preman, Terry Clarke, came out on Angas Day & inspected the grid & the road. He agreed that the repairs would require more than just a grade.

We appreciate the fact that the shire has a huge workload after the recent rains & that there are other roads more important, but we would like this road & grid included in the work programme.

Yours faithfully

Kevin & Kath Mahony.

9.5 HEALTH, BUILDING AND TOWN PLANNING

9.5.1 LANEWAY CLOSURE. LANE ADJACENT TO LOT 425, 426, 427 AND 428 RAILWAY STREET - MEEKATHARRA

LOCATION: Railway Street - Meekatharra
APPLICANT: Department of Planning and Infrastructure
FILE REF: File Lots 425, 426, 427 and 428
DISCLOSURE OF INTEREST: Nil
DATE OF REPORT: 5th July 2006
AUTHOR: L.P. STRUGNELL
CONSULTANT
SIGNATURE OF AUTHOR:



SENIOR OFFICER: ROY McCLYMONT
CHIEF EXECUTIVE OFFICER

SIGNATURE OF SENIOR OFFICER:



Summary:

Following approaches from the Department of Planning and Infrastructure to Freehold Lot 428 and the closure of the laneway to the east and south of that lot it was proposed to permanently close the whole laneway from Short Street to Railway Street, Meekatharra (Refer to attached plan).

Background:

Following discussions with the Department of Planning and Infrastructure on the future of the dead end piece of laneway that would result from the closure of the laneway to the east and south of lot 428 steps were taken at Council's meeting of the 22 April to close the lane adjoining Lots 425, 426, 427 and have it amalgamated with those lots.

The proposal to close the laneway was advertised on the 13 May 2006 and submissions closed on the 21 June 2006. No submissions were received.

Council at its meeting of the 20 May 2006 resolved that the proposal to freehold Lot 428 Railway Street Meekatharra and offer it to the current lessee would be supported.

Service authorities were advised and the only authority affected – Water Corporation advised it had no objections to the proposed closure. Horizon Power also advised that there were no objections to the closures.

Comment:

As no submissions have been received on the proposed closure no consideration was required as outlined in the Land Administration Regulations 1998 – Regulation 9(c).

The formulations have been completed apart from the formal resolution requesting the Minister to permanently close the subject laneway.

Consultation:

Department of Planning and Infrastructure

Statutory Environment:

Local Government Act – Section 3.50 and 3.51
Local Government Function and General Regulations 4 and 5
Land Administration Act – Section 58
Land Administration Regulation – Regulation 9

Policy Implications:

Nil

Financial Implications:

Normal administration costs

Strategic Implications:

Nil

Voting Requirements:

Simple Majority

Officer Recommendation/Council Decision:

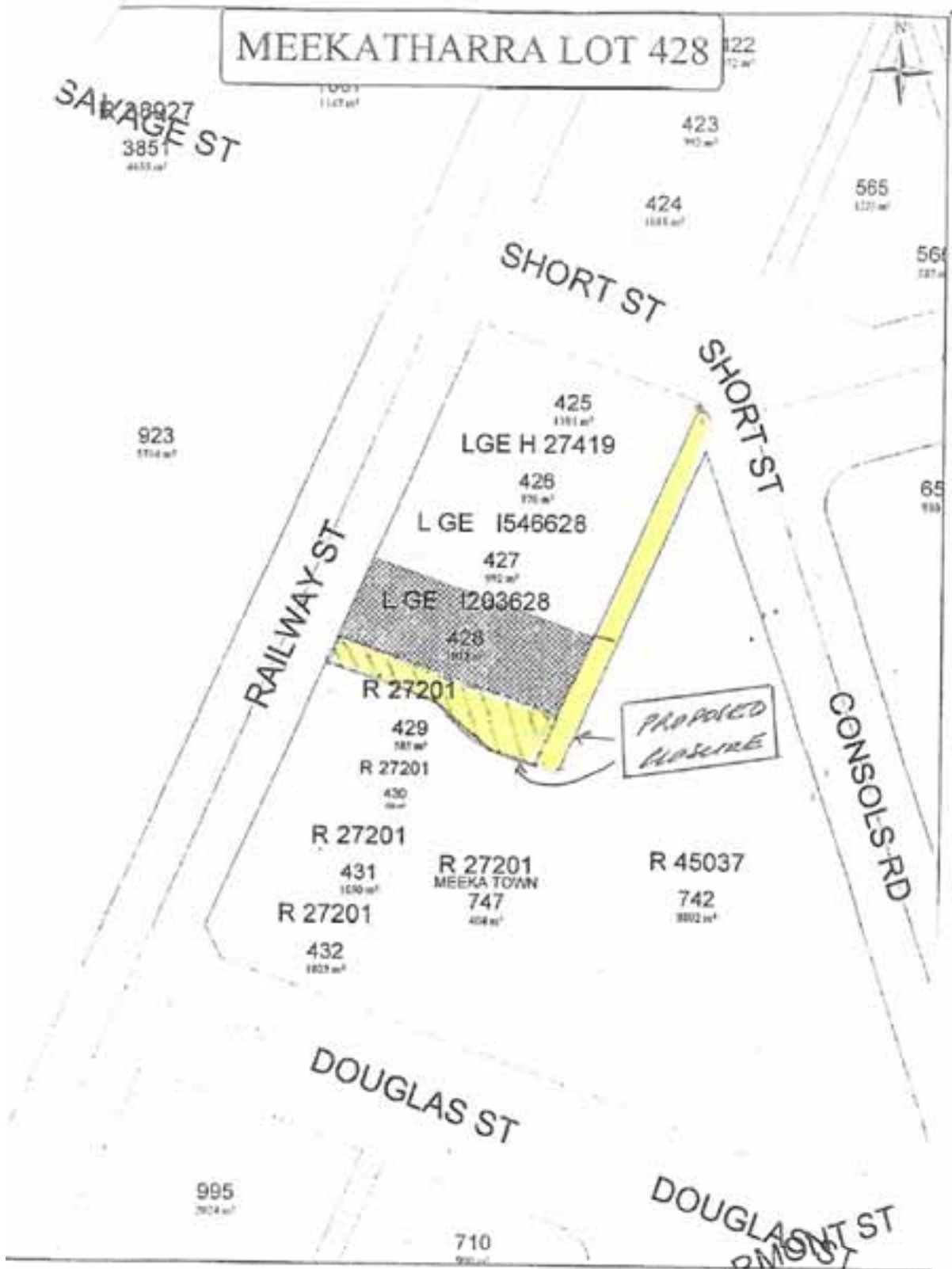
Moved: Cr. H.Nichols

Seconded: Cr. S.R.Bajrai

That the Minister for Lands be advised

- that the proposal to close the laneway adjacent to lots 425, 426, 427 and 428 was advertised in the Western Australian newspaper on the 13 May 2006 in accordance with Section 58(3) of the Local Government Act.
- that no submissions were received by the closing date and consequently there were no objections to consider.
- the only service authority involved, Water Corporation, advised that they had no objections to the proposal.
- that the Shire of Meekatharra request that the Minister for Land Administration permanently close the laneway adjacent to lots 425, 426, 427 and 428 and those laneway portions adjoining the aforementioned lots to be amalgamated into those lots.
- that the Shire of Meekatharra has no objection to lots 425, 426, 427 and 428 being converted to Freehold Title.

CARRIED 6/0



Scale : 1:1000 (Geographical)
 DA : SW*649346, SE, 7052354 3N Zone 50 / NE*649553, 1E, 7057647 3N Zone 50
 Proj : UTM, Zone 50, Datum: GDA97, Spheroid: Everest, Units: Metres, Contour Interval: 1m

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9.5.2 PERMANENT CLOSURE OF STREETS WITHIN THE NANNINE TOWNSITE

LOCATION: NANNINE TOWNSITE
APPLICANT: SHIRE OF MEEKATHARRA
FILE REF: N/10
DISCLOSURE OF INTEREST: NIL
DATE OF REPORT: 6th JULY 2006
AUTHOR: L.P. STRUGNELL
CONSULTANT

SIGNATURE OF AUTHOR:



SENIOR OFFICER: ROY McCLYMONT
CHIEF EXECUTIVE OFFICER

SIGNATURE OF SENIOR OFFICER:



Summary:

Council has instigated action to close the Nannine Townsite. A prerequisite of the process to close the townsite is to close the roads. This process is partly completed and further action by the council is necessary to finalize the matter.

Background:

On the 24 November 1987 Council wrote to the Lands Department as follows:-

“The Townsite of Nannine was abandoned in the 1950’s and in more recent days has been subject to the pegging of numerous mining tenements.

Many of these mining tenements have been proven to be viable mining operations and a number of requests have been forthcoming for the closure of Reserves.

In particular Endeavour Resources has applied for closure of Road Reserve 665 however further correspondence will indicate their need for closure of a number of Reserves which will encroach upon the proposed Caledonian Open-Cut mine project. Other companies are also interested in closure of the same and other Reserves.

This Council has already resolved in agreement to the closure of Road Reserve 665 and also have no objections to the closure of all other Reserves with the exception of the Water Reserves and the Cemetery Site.

Non closure of these Reserves will obviously have a major impact on the future of these mining operations and as there is no likelihood of re-establishment of the Townsite, their requests should be given every consideration.

Your comments on these matters would be greatly appreciated.”

Following this letter little progress seems to have been made until early 1996 when on the 12 January 1996 DOLA wrote to Council:-

"I refer to your recent meeting with the Acting Regional Manager, Pilbara-Murchison, Mr Dennis Gray, regarding the proposed reservation of Nannine Townsite.

DOLA is currently arranging for the surrender of Crown Grants in Trust issued to the Roman Catholic Church and the Salvation Army, which exist over several lots within the Townsite.

The proposed reserve purpose of the area contained within the Townsite boundaries will be "Historical Site" and the reserve will vest with the Shire. Associated road closures will be dealt with upon enactment of the new Land Administration Act, and DOLA will also attend to referral of the proposed reservation in accordance with the Native Title Act.

For your information Nannine Lots 54 & 114 are currently held in freehold and in this respect I enclose copies of the relevant Certificates of Title. You may wish to arrange the revestment of these lots."

At Council's meeting of the 17 February 1996 the following item is recorded.

"Nannine Townsite

Department of Land Administration confirming that four land titles still exist in the Nannine Townsite along with the dedicated roads and streets.

The four non-rateable blocks (three Church groups and one Crown) can be relinquished and the roads and streets can be dealt with under the new Land Act. The Department suggests that the entire townsite could then be vested in the Shire as an 'Historic Site' reserve.

Resolved: *That the Lands Department be advised that Council have determined that the land contained within the Nannine Townsite be returned to the surrounding Pastoral Lease."*

Periodic action took place on the steps being taken to proceed with the town closure and the Minute Book of the 15 May 2004 reads:-

"That procedure for closing the roads within the Nannine townsite be commenced and that advertising of the proposed road closures be initiated.

And

That council investigates the creation of a reserve for the purpose 'historical site' and rescinding the previous motions pertaining to the land being included in the surrounding pastoral lease."

On the 19 January 2006 Council placed a Public Notice in the MidWest Times advising that the roads in Nannine were to be referred to the Minister for Land for closure. There were no submissions.

Comment:

The original proposal for the closing of Reserves in the Nannine area commenced in 1987 and has slowly progressed over the last nineteen years. During this period there is no evidence to suggest that there has been any pressure to hasten up the closure procedure or to continue with the closure.

In recent times the Council has embarked on projects designed to attract the tourist trade to Meekatharra and one of these, the South Drive Trail, goes through the old townsite of Nannine and some of the Reserves. It appears to the author that it would be in Council's interest to retain the townsite of Nannine to make use of the streets to mark places of interest to the Murchison such as the Roads Board Office, various hotels and other commercial enterprises of which there are a ready supply of printed material and photographs.

Discussions with Mr Farrar of the Land Asset Management Services indicate it would not create any problems with his Department if Council were to terminate the closure process at this stage.

Council would need to establish the status of the Reserves in the Nannine Townsite and close by, for example Old Recreation Reserve, Explosive Reserve, Cemetery, Water Reserve and associated Pipe Track to see if they are still vested in the Shire of Meekatharra or the Crown.

Consultation:

Mr H Farrar – Land Asset Management Services
Cr T.R. Hutchinson – President
Cr. N.L. Trenfield
Roy McClymont – Chief Executive Officer

Statutory Environment:

Section 58 Land Administration Act 1997
Section 9 Land Administration Regulations 1998
Section 3.50 and 3.51 Local Government Act 1996

Policy Implications:

Nil

Financial Implications:

Nil.

Strategic Implications:

Voting Requirements:

1. Support of three (3) members
Absolute majority
2. Simple majority

3. Simple majority

Officer Recommendation/Council Decision

Moved: Cr. N.L.Trenfield

Seconded: Cr. B.A O'Dwyer

That Council

1. **Seek the support, under the provisions of Administration Regulation 10, of an Absolute Majority or 1/3 of the members inclusive of the move to revoke the following decisions.**

- **Council Meeting 17 February 1996**

Item

"Nannine Townsite

Resolved: That the Lands Department be advised that Council have determined that the land contained within the Nannine Townsite be returned to the surrounding Pastoral Lease."

- **Council Meeting 15 May 2004**

Item 10.2.1

"That procedure for closing the roads within the Nannine townsite be commenced and that advertising of the proposed road closures be initiated.

And

That council investigates the creation of a reserve for the purpose 'historical site' and rescinding the previous motions pertaining to the land being included in the surrounding pastoral lease."

Note: At least three members to support

A Show of hands.

**Note: Absolute Majority required to revoke
CARRIED BY ABSOLUTE MAJORITY 6/0**

Council Decision:

Moved: Cr. N.L.Trenfield

Seconded: Cr. B.A O'Dwyer

2. **That Council advise the Department of Land Asset Management that Council does not wish to proceed with the closure of the roads in the Nannine Townsite or with the closure of the Nannine Townsite.**

**Simple Majority
CARRIED 6/0**

Council Decision:

Moved: Cr. B.A O'Dwyer

Seconded: Cr. M.D.E.Bain

3. **That Council take steps to establish ownership of the following land within and near the Nannine Townsite.**

Recreation Reserve 3917

Explosive Reserve 4748
Water Reserve 12460
Water Pipe Tracks
Old Hillside Homestead site.

Simple Majority
CARRIED 6/0

9.5.3 JACK HILLS IRON ORE PROJECT – EPA REPORT

FILE REF: M/25/13
DISCLOSURE OF INTEREST:
DATE OF REPORT: 10th July 2006
AUTHOR: ROY MCCLYMONT
CHIEF EXECUTIVE OFFICER

SIGNATURE OF AUTHOR:

SENIOR OFFICER: ROY MCCLYMONT
CHIEF EXECUTIVE OFFICER

SIGNATURE OF SENIOR OFFICER:

Summary:

The Environmental Protection Authority (EPA) are seeking Council's comment on their report on the Jack Hills Iron Ore Project (Stage 1).

Attachment: Letter from Hon Mark McGowan, Minister for the Environment 13/6/06 with EPA report attached

Background:

Comment:

The EPA have requested Council to advise "whether the implementation of this proposal and the conditions are acceptable".

Council's consultant Environmental Health Officer has reviewed this document and has no comment or recommendation to make.

Consultation:

Bill Atyeo EHO

Statutory Environment:

Environmental Protection Act 1986

Policy Implications:

NIL

Financial Implications:

NIL

Strategic Implications:

NIL

Voting Requirements:

Simple Majority

Officer Recommendation/Council Decision:

Moved: Cr. M.D.EBain

Seconded: Cr. H.Nichols

That Council advise the Minister for the Environment that it considers the implementation of the Jack Hills Iron Ore Project (Stage 1) and the environmental conditions are acceptable.

CARRIED 6/0



Chief Executive Officer
Shire of Meekatharra
PO Box 129
MEEKATHARRA WA 6642

Dear Sir

**JACK HILLS IRON ORE PROJECT (STAGE 1), MINING LEASE
20/506, 100 KM EAST OF MEEKATHARRA, SHIRE OF
MEEKATHARRA
(Assessment No. 1637)**

The Environmental Protection Authority has recently released its report on the above proposal.

In accordance with section 45 of the *Environmental Protection Act 1986*, I seek your views on the attached conditions for the proposal.

Please advise me within 21 days whether the implementation of this proposal and the conditions are acceptable.

Unless I receive your advice within 21 days, the Appeals Convenor will contact you on my behalf and seek an immediate response.

Could you please mark your response to me to the attention of the Appeals Convenor.

A handwritten signature in blue ink, appearing to read 'Mark McGowan', with a long horizontal line extending to the right.

**HON MARK MCGOWAN MLA
MINISTER FOR THE ENVIRONMENT;
RACING AND GAMING**

Att 13 JUN 2006

DRAFT

Statement No.

**STATEMENT THAT A PROPOSAL MAY BE IMPLEMENTED
(PURSUANT TO THE PROVISIONS OF THE
ENVIRONMENTAL PROTECTION ACT 1986)**

**JACK HILLS IRON ORE PROJECT
SHIRE OF MEEKATHARRA, MURCHISON REGION**

Proposal: To develop and operate an open-cut iron ore mine at Jack Hills, approximately 100 kilometres west of Meekatharra. The proposal will consist of one open pit and a crushing plant and will produce approximately 40 million tonnes of ore and waste material. The proposal is further documented in schedule 1 of this statement.

Proponent: Murchison Metals Ltd (ACN 078 257 799)

Proponent Address: Level 1, 610 Murray Street, WEST PERTH WA 6005

Assessment Number: 1637

Report of the Environmental Protection Authority: Bulletin 1220

The proposal referred to above may be implemented by the proponent subject to the following conditions and procedures:

1 Proposal Description

1-1 The proponent shall implement the proposal as documented and described in schedule 1 of this statement subject to the conditions and procedures of this statement.

2 Proponent Nomination and Contact Details

2-1 The proponent for the time being nominated by the Minister for the Environment under section 38(6) of the *Environmental Protection Act 1986* is responsible for the implementation of the proposal.

2-2 The proponent shall notify the Chief Executive Officer of the Department of Environment (CEO) of any change of the name and address for the serving of notices or other correspondence within 30 days of such change.

Published on

DRAFT

3 Time Limit of Authorisation

- 3-1 The authorisation to implement the proposal provided for in this statement shall lapse and be void within five years after the date of this statement if the proposal to which this statement refers is not substantially commenced.
- 3-2 The proponent shall provide the CEO with written evidence which demonstrates that the proposal has substantially commenced on or before the expiration of five years from the date of this statement.

4 Compliance Reporting

- 4-1 The proponent shall submit to the CEO Compliance Reports in accordance with a schedule approved by the CEO.
- 4-2 The Compliance Reports shall be prepared in accordance with the compliance monitoring guidelines, and shall:
 - 1. describe and provide evidence of the status of the implementation of the proposal;
 - 2. include evidence of compliance with the conditions, procedures and commitments of this statement;
 - 3. provide a review of the effectiveness of corrective and preventative actions contained in the environmental management plans and programs;
 - 4. provide verifiable evidence of the fulfilment of requirements specified in the environmental management plans and programs;
 - 5. identify all confirmed non-conformities and non-compliances and describe the related corrective and preventative actions taken; and
 - 6. identify potential non-conformities and non-compliances and provide evidence of how these are being determined for corrective action.
- 4-3 The proponent shall make Compliance Reports publicly available on request.

5 Performance Review

- 5-1 The proponent shall submit a Performance Review report every two years after the start of production to the CEO, which addresses:
 - 1. the major environmental issues associated with implementing the project; the environmental objectives for those issues; the methodologies used to achieve these; and the key indicators of environmental performance measured against those objectives;
 - 2. the level of progress in the achievement of sound environmental performance, including industry benchmarking, and the use of best available technology where practicable;
 - 3. significant improvements gained in environmental management, including the use of external peer reviews;

DRAFT

4. stakeholder and community consultation about environmental performance and the outcomes of that consultation, including a report of any on-going concerns being expressed; and
5. the proposed environmental objectives over the next two years, including improvements in technology and management processes.

6 Responsibility for On-site Environmental Matters

- 6-1 At all stages of the proposal from construction through to closure and decommissioning, the proponent shall have a senior employee based on site who shall be the designated officer with lead responsibility for environmental matters.

7 Environmental Induction for Employees and Contractors

- 7-1 At all stages of the proposal from construction through to closure and decommissioning, the proponent shall provide adequate environmental induction for all employees and contractors before they start work on the site.

- 7-2 The environmental inductions required by condition 7-1 shall address:

1. statutory requirements for protection of the environment;
2. relevant work procedures;
3. environmental management measures;
4. weed hygiene and control measures; and
5. incident reporting requirements.

8 Vegetation Management

- 8-1 Prior to ground-disturbing activities, the proponent shall implement the Vegetation Management Plan contained within the proponent's Environmental Protection Statement for the proposal published on 22 May 2006.

In the event that a difference exists between the Vegetation Management Plan and conditions 8-2 to 8-9, then conditions 8-2 to 8-9 shall prevail.

- 8-2 In consultation with the Department of Conservation and Land Management, the proponent shall put in place measures (which may include fencing and/or signposting) to delineate and protect the locations of plants, vegetation, or other areas of particular conservation significance.
- 8-3 At all times the proponent shall ensure, through weed hygiene, monitoring and control procedures, that no weed species are introduced into the proposal area.
- 8-4 In the event that weed species are introduced into the proposal area, the proponent shall undertake appropriate weed control measures and shall continue those measures for such duration as required by the Minister for the Environment on advice of the Environmental Protection Authority.

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- 8-5 In carrying out rehabilitation activities, the proponent shall only use native plant species of local provenance (defined as plant material or seeds collected within ten kilometres of the project site), except with permission in writing from the Department of Conservation and Land Management.
- 8-6 The proponent shall construct and maintain roadside drains or other structures as necessary to contain runoff from roads and to prevent runoff impacts on adjacent native vegetation.
- 8-7 The proponent shall carry out monitoring, and shall take such remedial or management action as may be required, to ensure that surrounding native vegetation is not significantly adversely affected by dust, water used for dust control or other emissions or factors resulting from implementation of the proposal.
- 8-8 The proponent shall review and revise as appropriate the Vegetation Management Plan referred to in condition 8-1 to the requirements of the Minister for the Environment on advice of the Environmental Protection Authority and the Department of Conservation and Land Management.
- 8-9 The proponent shall make any revisions of the Vegetation Management Plan, as required by condition 8-8, publicly available in a manner approved by the Department of Environment.

9 Fauna Management

- 9-1 The proponent shall cap all open drill holes each day before nightfall to prevent native fauna from falling into them.
- 9-2 The proponent shall not permit cats, dogs or other domestic pets to be brought onto the site of the proposal, except with permission in writing from the Department of Conservation and Land Management.

10 Decommissioning and Closure Plan

- 10-1 From the commencement of ground-disturbing activities, the proponent shall implement the Decommissioning and Closure Plan contained within the proponent's Environmental Protection Statement for the proposal published on 22 May 2006.

In the event that a difference exists between the Decommissioning and Closure Plan and conditions 10-2 to 10-4, then conditions 10-2 to 10-4 shall prevail.

- 10-2 At least two years prior to the anticipated date of decommissioning and closure, or at a time agreed by the Environmental Protection Authority, the proponent shall prepare a Final Decommissioning and Closure Plan to the requirements of the Minister for the Environment on advice of the Environmental Protection Authority, the Department of Conservation and Land Management and the Department of Industry and Resources.

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The Final Decommissioning and Closure Plan shall include:

1. removal or, if appropriate, retention of plant and infrastructure in consultation with relevant stakeholders;
2. long-term management of ground and surface water systems affected by the mining operations, including groundwater drawdown and diversion;
3. rehabilitation to a standard suitable for the agreed new land use(s); and
4. identification of contaminated areas, including provision of evidence of notification and proposed management measures to relevant statutory authorities.

10-3 The proponent shall implement the Final Decommissioning and Closure Plan required by condition 10-2 until such time as the Minister for the Environment determines, on advice of the Environmental Protection Authority, that the proponent's decommissioning and closure responsibilities have been fulfilled.

10-4 The proponent shall make the Final Decommissioning and Closure Plan required by condition 10-2 publicly available in a manner approved by the Department of Environment.

11 Rock Overhang

11-1 The proponent shall protect the rock overhang located at 523,895 E 7,119,178 N (See figure 3 attached) by installing and maintaining fencing at an appropriate setback to exclude human access.

Notes

1. The CEO may seek the advice of the Environmental Protection Authority, government agencies and relevant parties, as necessary, for the preparation of written notice to the proponent.
2. The proponent shall relinquish the nomination following the procedure under section 38(6a) of the *Environmental Protection Act 1986*.
3. The proponent is required to apply for a Works Approval and Licence for this project under the provisions of Part V of the *Environmental Protection Act 1986*.

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The Proposal (Assessment No. 1637)

The main characteristics of the proposal are summarised in Table 1 below.

Table 1 – Key Proposal Characteristics

Element	Description
Project Life (approximate)	7 years (including mining and closure)
Construction (approximate)	3 months
Mining (approximate)	5 years
Closure (approximate)	2 years
Rehabilitation	Progressive during operations.
Land Tenure	Mining and Miscellaneous leases over Pastoral leases
Mining Tenements	Mining Lease M20/506 and Miscellaneous Licences L20/47 and L20/53
Ore Quantity	8.2 MT
Waste Rock Quantity	32.7 MT
Rate of Extraction (waste rock and ore)	Up to 11 MT per year
Processing Rate	1.8 MT per year
Extraction Method	Open pit mining with crushing and screening
Number of Mine Pits	One
Size of Mine Pit	260 metres wide by 1050 metres long
Depth of Mine Pit (approximate)	140 metres
Area of Disturbance	25.6 Hectares for the pit
Area of Vegetation Disturbance	Total area of disturbance 127.7 Hectares
Water Supply Source	Bores in structurally controlled aquifers
Groundwater Abstraction Rates	250,000 kilolitres per annum.
Maximum Process Water Requirements	Included in above and only for dust suppression in the crushing and screening circuit.

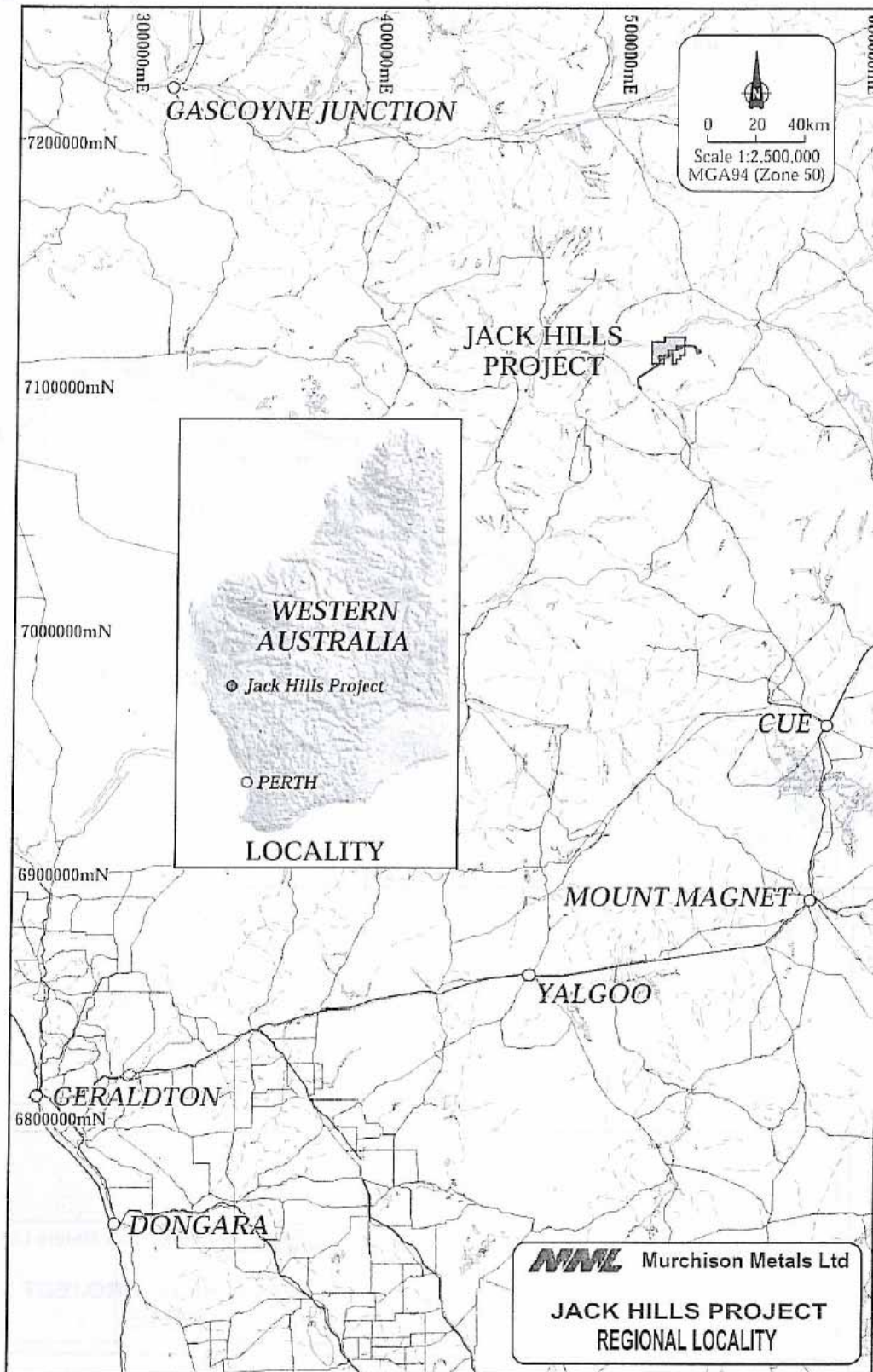


Figure 1: Jack Hills Project Location

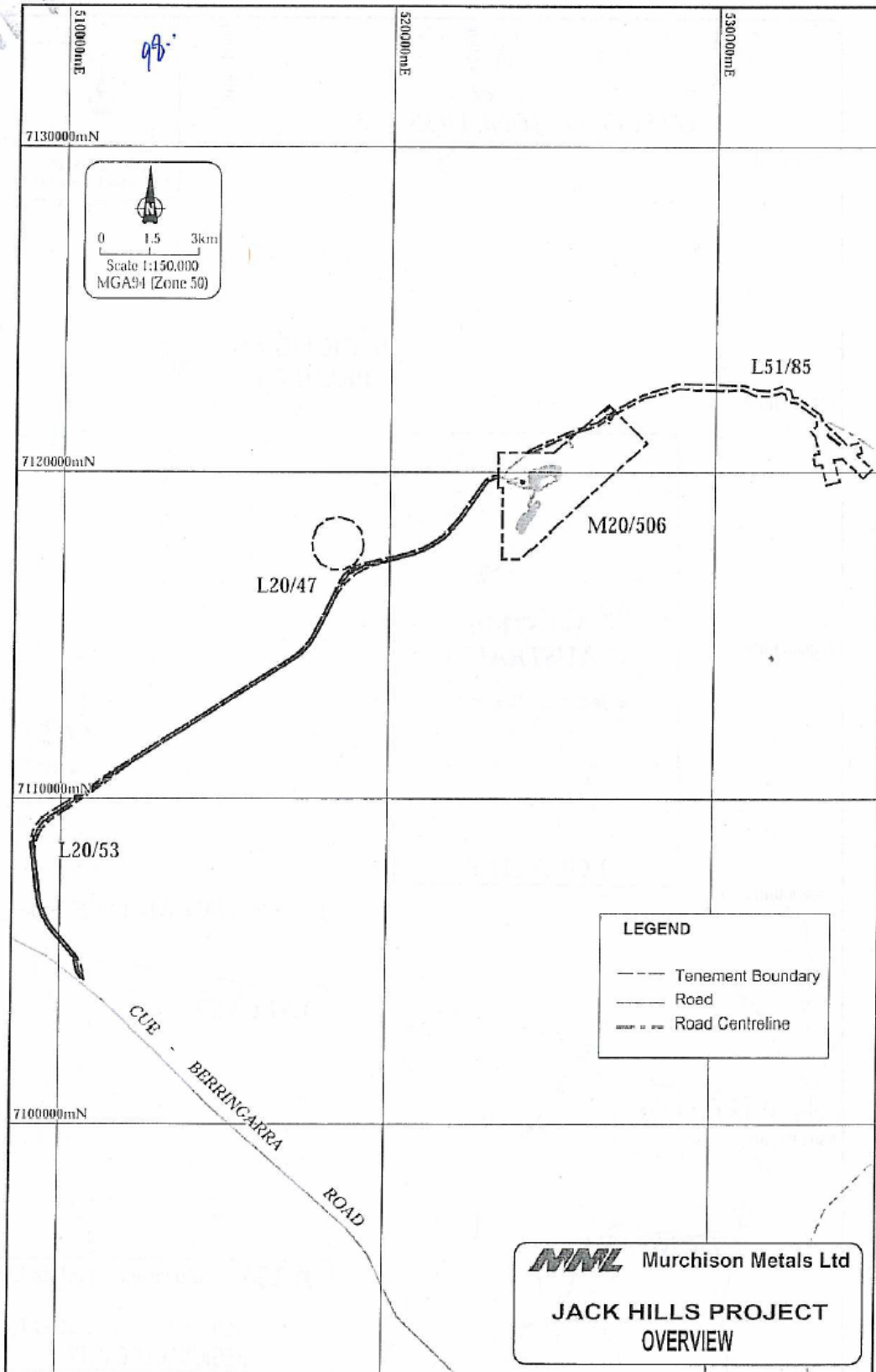


Figure 2: Jack Hills Project General Mine Layout.



Figure 3: Jack Hills Project Detailed Mine Layout

9.6 COMMUNITY DEVELOPMENT

9.6.1 YOUTHLINX IT EQUIPMENT GRANT

FILE REF: Y/15/3
DISCLOSURE OF INTEREST: NIL
DATE OF REPORT: 11TH JULY 2006
AUTHOR: MEGAN ALCHIN
COMMUNITY DEVELOPMENT OFFICER

SIGNATURE OF AUTHOR:



SENIOR OFFICER:

ROY McCLYMONT
CHIEF EXECUTIVE OFFICER

SIGNATURE OF SENIOR OFFICER:



Summary:

The Department of Families, Community Services and Indigenous Affairs, have offered the Shire of Meekatharra a grant of \$4,000 to purchase IT equipment to aid in the delivery of the Meekatharra Youthlinx Service.

Background:

The Shire of Meekatharra have been receiving funds from the Department of Families, Community Services and Indigenous Affairs since the 2003/2004 financial year, to provide a Youthlinx service to the youth of Meekatharra. An offer has been received to extend this funding agreement to the 2006/2007 financial year.

Comment:

On 21 June 2006, the Shire was contacted by a representative from the Department of Families, Community Services and Indigenous Affairs, to offer an unconditional grant of \$4,000 (GST exclusive) to purchase IT hardware or software by 30 June 2006, to upgrade IT systems required for the implementation of the Youth Programmes Performance Framework data system and future reporting requirements.

As the money had to be spent before the end of the financial year, the following items were purchased from Mitchell and Brown with a total of \$4,235.00 GST included:

- Compaq V5102 Notebook Computer: \$1,830
- Extended Warranty to 3 Years Total: \$225
- Logitech Cordless Notebook Mouse with Mini Transmitter: \$35
- 12V Travel Power Adaptor: \$145
- Sandisk 1.0 GB USB Memory Stick x 2: \$130
- Microsoft Office 2003 Professional Edition OEM: \$500
- Adobe Photoshop Elements: \$185
- LG 19 Inch LCD Monitor with 3 Year Warranty x 2: \$970

Consultation:

RoyMcClymont
Chief Executive Officer

Statutory Environment:

NIL

Policy Implications:

Policy No: 2.7

Financial Implications:

Loss of Town Hall fees revenue.

Strategic Implications:

NIL

Voting Requirements:

Simple Majority

Officer Recommendation/Council Decision:

Moved: Cr. B. A. O'Dwyer

Seconded: Cr. S.R.Bajrai

That Council:-

1. accepts the offer of \$4,000 GST exclusive, to purchase IT hardware and software to aid in the provision of the Meekatharra Youthlink Service
2. gives the President and Chief Executive Officer the authority to sign the funding agreement approves the expenditure of the \$4,000 to purchase software and hardware from Mitchell and Brown

CARRIED 6/0

9.6.2 CROC FESTIVAL SHIRE HALL USAGE

FILE REF: CDO F/1/1
DISCLOSURE OF INTEREST: NIL
DATE OF REPORT: 11TH JULY 2006
AUTHOR: MEGAN ALCHIN
COMMUNITY DEVELOPMENT OFFICER

SIGNATURE OF AUTHOR:



SENIOR OFFICER:

ROY McClymont
CHIEF EXECUTIVE OFFICER

SIGNATURE OF SENIOR OFFICER:



Summary:

Event Manager for the Croc Festival, Sharona Torrens, has requested permission to use the Town Hall and vacant land behind the Hall throughout the duration of the Croc Festival.

Background:

At the Council Meeting on 18th February 2006, an agenda item was put forward by the then Chief Executive Officer, recommending Meekatharra as a suitable location for the Croc Festival and requesting Council's support both financially and through in-kind contributions. The recommendation that was carried by Council is as follows:

'That council give favourable consideration in the 2006/07 budget for \$15,000 plus in-kind support towards the croc festival being held in Meekatharra in August 2006.'

The Croc Festival will run from 22 – 24 August 2006, and the Hall facilities will be required from 22 – 25 August 2006.

Comment:

When the Croc Festival Event Manager came to Meekatharra, she identified the Town Hall as an ideal location for students to dine in and also for dance workshops during the festival activities. The vacant land behind the Hall is also being requested to use for the Croc Village where army tents will be set up to provide accommodation for the students during the festival. The letter outlining this request states:

The block behind the hall provides a perfect location for the Croc Village as it is securely fenced and safe for the students. Croc Festival will provide security on the Village 24 hours a day for when the students arrive to when the last school leaves the site. Breakfast will be served in the hall at 7am and at 8am all students will proceed to the town oval for activities, returning to the Village at 4.30pm for dinner. Each evening, there will be entertainment at the Town Oval for all students from 6pm, returning to the Village at 9pm for supper, with lights out being at 9.30pm each night.

Consultation:

RoyMcClymont
Chief Executive Officer

Statutory Environment:

NIL

Policy Implications:

Policy No: 2.25

Financial Implications:

Loss of Town Hall fees revenue.

Strategic Implications:

NIL

Voting Requirements:

Simple Majority

Officer Recommendation/Council Decision:

Moved: Cr. N.L.Trenfield

Seconded: Cr. S.R.Bajrai

That Council:-

- 3. approves the use of the Town Hall for dining and dance workshops and the block of land behind the hall as accommodation, by Croc Festival for the period 22nd to 25th August 2006**
- 4. waives the cost for use of the Town Hall for use throughout the duration of the Croc Festival event, from 22nd to 25th August 2006.**

CARRIED 6/0

9.6.3 FUNDING PROGRAM EXTENSIONS

FILE REF: Y/15/2 AND Y/15/B
DISCLOSURE OF INTEREST: NIL
DATE OF REPORT: 11TH JULY 2006
AUTHOR: MEGAN ALCHIN
COMMUNITY DEVELOPMENT OFFICER

SIGNATURE OF AUTHOR:



SENIOR OFFICER:

ROY McClymont
CHIEF EXECUTIVE OFFICER

SIGNATURE OF SENIOR OFFICER:



Summary:

The Department of Families, Community Services and Indigenous Affairs, have offered to extend the funding agreements for Meekatharra Out of School Hours Care and Meekatharra Youthlink Programme, until 30 June 2007.

Background:

The Shire of Meekatharra has been receiving funds from the Department of Families, Community Services and Indigenous Affairs since the 2003/2004 financial year, to provide both a Youthlink service and Out of School House Care to the youth of Meekatharra. An offer has been received to extend this funding agreement to the 2006/2007 financial year.

Comment:

If accepted, the Department of Families, Community Services and Indigenous Affairs will provide funding of \$12,192.64 (GST inclusive) for the Meekatharra Youthlink Service, and \$10,676.72 (GST inclusive) plus indexation, for Meekatharra Out of School Hours Care.

Consultation:

Roy McClymont
Chief Executive Officer

Statutory Environment:

NIL

Policy Implications:

NIL

Financial Implications:

Grant income

Strategic Implications:

NIL

Voting Requirements:

Simple Majority

Officer Recommendation/ Council Decision:

Moved: Cr. H.Nichols

Seconded: Cr. M.D.E.Bain

That Council:-

- 1. accepts the offer of approximately \$22,869.36 GST inclusive, to provide the Meekatharra Youthlink Service and Out of School Hours Care to the youth of Meekatharra gives the President and Chief Executive Officer the authority to sign the funding agreements**

CARRIED 6/0

10. NEW BUSINESS OF AN URGENT NATURE – INTRODUCED BY RESOLUTION OF THE MEETING

Moved: Cr. S.R.Bajrai

Seconded: Cr. H.Nichols

That the late items be introduced.

CARRIED 6/0

10.1.1 MINUTES OF THE HEALTH, BUILDING AND PLANNING COMMITTEE MEETING HELD WEDNESDAY 5th JULY 2006

1. DECLARATION OF OPENING/ ANNOUNCEMENT OF VISITORS:

1.1 DECLARATION OF OPENING

Cr Trenfield declared the meeting open at 1.05 pm

1.3 DISCLAIMER READING

“No responsibility whatsoever is implied or accepted by the Shire of Meekatharra for any act, omission or statement or intimation occurring during this Meeting.

It is strongly advised that persons do not act on what is heard at this Meeting and should only rely on written confirmation of Council’s decision, which will be provided within fourteen (14) days if this Meeting ”

2. RECORD OF ATTENDANCE/ APOLOGIES/ APPROVED LEAVE OF ABSENCE:

Members: Cr Trenfield (Chairman), Cr Hutchinson, Cr Burrows, Cr Bajrai (from 1.10 pm)

Staff: Roy McClymont & Bill Atyeo

Apologies:

Approved Leave of Absence:

Observers: Peter Strugnell

3. ELECTION OF DEPUTY CHAIRPERSON

Summary:

Cr Smith has tendered her resignation from this committee to Council. Council resolved to appoint Cr Hutchinson to the committee.

The Chief Executive Officer advises that under the provisions of Section 5.12 of the Local Government Act and in accordance with Schedule 2.3, Division 1, and due to the resignation of Deputy Chairperson Cr Smith, the Committee may elect a Deputy Chairperson.

Voting Requirements:

Simple Majority

Officer Recommendation:

That the committee resolves whether it requires a deputy presiding member and if so elects a deputy presiding member.

Moved: Cr Burrows

Seconded: Cr Hutchinson

That no deputy presiding member be elected.

Carried 3/0

4. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE:

Cr Bajrai joined the meeting at 1.10 pm

5. PUBLIC QUESTION TIME:

6. APPLICATIONS FOR LEAVE OF ABSENCE:

Cr Burrows requested leave of absence from the next committee meeting.

Moved: Cr Hutchinson

Seconded: Cr Bajrai

That Cr Burrows be granted leave of absence for the next ordinary committee meeting.

Carried 4/0

7. CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS:

7.1 ORDINARY MEETING HELD 7TH JUNE 2006.

Committee Resolution:

Moved: Cr Burrows

Seconded: Cr Bajrai

That the minutes from the Ordinary Meeting of the Health, Building and Town Planning Committee held Wednesday, 7th June 2006 be confirmed.

Carried 4/0

Minutes

Minutes of a Meeting of the Meekatharra Health, Building and Town Planning Committee held in the Council Chambers on Wednesday 7th June 2006, commencing at 1.55pm.

Present:

Cr. N. Trenfield
Cr. A. Burrows
Cr. S. Bajrai
Cr. A. Smith
Bill Atyeo – Contract EHO
Roy McClymont – CEO

Apologies:

Nil

Opening:

Cr. Trenfield opened the meeting at 1.55pm

Confirmation of previous minutes

Moved: Cr Burrows
Seconded: Cr Bajrai

That the minutes of the May meeting of the Health, Building and Planning Committee meeting and the Special Meeting of the Health, Building and Planning Committee held 6 June 2006 be confirmed as a true and correct record.

Carried 4-0

EHO Bill Atyeo presented his report for May 2006 to the meeting. The meeting discussed various items from the report.

The meeting agreed on a schedule for food premises inspections.

It was generally felt that the food premises on mine sites would be inspected at least once in every six months depending on the conditions found at the initial inspection conducted. Food premises located in the town would be inspected at least once in every three months. Again, if conditions at the food premises warranted closer attention, then the schedule of inspections would be increased as needed.

The meeting discussed the effluent ponds.

Bill Atyeo is to continue to liaise with the DoE on this matter, with the shire willing to do whatever is reasonable and required by the DoE in order to retain the ponds. The system is seen and considered to be a major and important resource for the town, and a facility that enables the major producers of effluent to adequately and efficiently dispose of the effluent.

The meeting discussed the volume of metal at the tip. It was suggested that EHO Bill Atyeo check with Smorgon concerning the pick up and purchase of the metal.

The meeting discussed clinical waste from the hospital.

The disposal of clinical waste will be discussed with the relevant hospital staff in order to ensure the proper disposal of the waste at the Meekatharra landfill site. The amount of clinical waste disposed at the tip will be recorded, and disposed of in the site designated for the disposal of asbestos, and in accordance with the procedures stated in the Meekatharra Landfill Management plan.

The meeting discussed asbestos waste and where it should be dumped at the tip. The meeting agreed that properly packaged asbestos waste should be placed in the same area as clinical waste.

The meeting discussed mosquitoes. The meeting agreed that EHO Bill Atyeo should check out the potential costs, benefits and problems associated with the use of the new residual chemical treatments for mosquitoes.

The meeting agreed that trapping should continue as a means to establish mosquito locations, species etc.

The meeting agreed that all septic tanks and leach drains in town should be inspected to ensure they are sealed. Cr Trenfield suggested that Baitex could be taken on the inspection and used where appropriate. Cr Trenfield also suggested that a couple of guys from the depot could accompany the inspection and make any minor repairs to septic tanks and leach drains along the way.

The meeting discussed the fogging program. Cr Smith asked if the fogging program still going as she had high numbers of mosquitoes in her area. CEO Roy McClymont agreed to check with the contractor and ensure that the agreed fogging program is being maintained.

EHO Bill Atyeo advised the meeting that there had been 9 reported cases of Ross River Virus in Meekatharra this year.

It was suggested that a letter be sent to each of the contractors that are licensed by the Shire to collect and dispose of septage waste from septic tank systems in regard to them ensuring that they comply with a condition of their license which is to ensure that all septic tanks opened in order to pump them out, are sealed completely at the end of the process.

It was suggested that letters be sent to John Stevens and Graham Sisson stating that the Shire expected them to comply with the conditions of the demolition licenses issued to them, in that they are required to completely clean the sites of all debris and refuse after the houses are demolished. It has been noted that the sites in question have not been satisfactorily cleaned-up after demolition has occurred.

There being no further business to discuss the Chairman Cr Trenfield thanked everyone for their attendance and declared the meeting closed at 2.40pm.

8. PETITION/ DEPUTATIONS/ PRESENTATIONS/ SUBMISSIONS:

9. ANNOUNCEMENTS BY THE PRESIDING PERSON WITHOUT DISCUSSION:

10. REPORTS OF COMMITTEES AND OFFICERS:

10.1 SEPTIC TANKS AND LEACHDRAINS INSPECTION

FILE REF:

DISCLOSURE OF INTEREST:

DATE OF REPORT:

30th June 2006

AUTHOR:

ROY MCCLYMONT
CHIEF EXECUTIVE OFFICER

SIGNATURE OF AUTHOR:



SENIOR OFFICER:

ROY MCCLYMONT
CHIEF EXECUTIVE OFFICER

SIGNATURE OF SENIOR OFFICER:



Summary:

Background:

At its meeting of the 7th June 2006, the Health Building Planning Committee discussed an inspection of all the septic tanks and leach drains in the Meekatharra town site with a view to reducing the areas in town available for mosquitoes to breed.

It was suggested that a supply of baitex could be taken on the inspection and used where appropriate. It was also suggested that the inspector could be accompanied by a couple of employees who could use cement to make minor repairs to systems where required.

Comment:

There was no clear resolution from the meeting and further clarification is now required.

Ultimately, Council's aim should be to produce a well researched overall plan to reduce mosquito numbers.

Should council's Consultant Health Officer be requested to undertake this task, the Committee and Council should be aware of the costs involved, both in terms of time and money.

There are currently 298 domestic dwellings in the Meekatharra town site and 67 commercial premises.

An inspection for mosquito breeding places should probably go beyond just checking septic and leach drains. Any potential breeding spots should be noted and the occupant of the dwelling requested to fix the problem. E.g. open tanks, long grass, old tyres full of water etc.

The actual physical inspection would take about 20 minutes per property. Preliminary phone calls/letters allow 10 minutes per property. Then the time taken to record, report, write letters requesting repairs, conduct follow up inspections, etc is an unknown but 15 minutes would be an optimistic estimate per property.

So at a total of 45 minutes per property this task will take about 7 weeks for a person working 40 hour weeks.

Clearly, we can't afford to give this task to our consultant Health Officer as he is currently only on site for one week every month and this task would potentially tie him up for some 7 months. Also it is probably a task that could be more cost effective if done by someone on a lower hourly rate.

The estimated cost of this exercise would be in vicinity of \$15,000 (274 hours as above times \$55 per hour). This assumes that we could hire someone at a total cost of \$55 including airfares accommodation etc which may be ambitious, that is, the actual cost could be even greater than \$15,000.

A budget allowance of \$20,000 would be advisable to realistically cover the potential cost of the exercise.

Alternatively, there may be an opportunity to offer this project to an undergraduate student or student group as part of the graduate programs practical experience. The student would undertake this inspection as part of researching and producing a complete plan for mosquito management in Meekatharra.

Council's consultant Health Officer is currently investigating this option.

Consultation:

Bill Atyeo EHO

Statutory Environment:

NIL

Policy Implications:

NIL

Financial Implications:

Budget 06/07

Strategic Implications:

NIL

Voting Requirements:

Simple Majority

Officer Recommendation:

That the committee recommend that Council:

That if possible, an undergraduate student or student group be requested to undertake the above inspection and fully research the local mosquito problem and produce a complete report on reducing mosquito numbers.

But failing this that Council make provision of \$20,000 in the 06/07 budget for a consultant to undertake an inspection and follow up of all premises in the Meekatharra town site for mosquito breeding abatement.

Committee Resolution:

Moved: Cr Hutchinson

Seconded: Cr Burrow

That the committee recommend that Council:

If possible, request an undergraduate student or student group to undertake the above inspection and fully research the local mosquito problem and produce a complete report on reducing mosquito numbers.

But failing this that Council make provision of \$20,000 in the 06/07 budget for a consultant/contractor or employee to undertake an inspection, chemical control where indicated and follow up of all premises in the Meekatharra town site for mosquito breeding abatement.

Carried 4/0

10.2 HOUSING AND PROPERTY REPORTS

FILE REF:
DISCLOSURE OF INTEREST:
DATE OF REPORT: 3RD JULY 2006
AUTHOR: ROY MCCLYMONT
CHIEF EXECUTIVE OFFICER

SIGNATURE OF AUTHOR:



SENIOR OFFICER: ROY MCCLYMONT
CHIEF EXECUTIVE OFFICER

SIGNATURE OF SENIOR OFFICER:



Summary:

Background:

The committee recently resolved to send a letter to tenants requesting that they complete a property condition report.

Comment:

The reports have been received (10 received 2 to come) and will be available at the meeting for further discussion if required. The majority of items listed on the reports are simple maintenance items and will be dealt with by issuing purchase orders to local contractors and tradesmen.

The more major and costly items are listed below. These should be included in Councils budget and inspected prior to scheduling and arranging for the works to be carried out.

246 Darlot Street –

Replace floor coverings, check fence & gates, check junk back yard

Unit 3 Regan Street –

Replace curtains and blinds, replace floor coverings, repaint walls & Ceilings

Single mens quarters –

Check doors, walls, ceilings, flyscreens, check septic tank.

Sports complex residence –

Check kitchen & laundry taps, repaint exterior walls, retic gardens, replace laundry and front flyscreens.

Airport Managers House –

Replace floor coverings, check pantry doors, check laundry ceiling, check shower screen, check garage floor, proposed bull nose front patio.

408 Hill Street –

repaint walls & ceilings, check roof, check vanity & mirrors, repaint/pressure clean external walls

Lot 206 Hill Street –

Check cracking ceilings, repaint roof, check back fence

101 Darlot Street –

Replace curtains and blinds, some floor coverings, replace stove, install promised split system air cons, concrete driveway

Lot 208 Hill Street (Consultants house) –

Replace kitchen bench tops and cupboards, renovate/remodel/modernise house to make more attractive for a small family.

Other Council Buildings

There are 2 vacant flats on Regan St, the units behind the bank which have not yet been inspected. Council has some 29 buildings (other than houses) that should be inspected. This would take on average an hour per building (29 hours).

Ultimately Council should create a 10 year building maintenance program.

Including inspections of all buildings and compiling a 10 year program this work would take an estimated 80 hours for a person with experience in building construction and maintenance.

Given that we do not currently have the time or expertise to undertake this work, staff consider that a consultant should be engaged to do this work. Ideally a local would be used if such a person is available locally. In terms of budgeting Council should allow \$80.00 per hour for this work. It could cost less if a local person can do the work and will probably cost considerably more if we need to source someone from out of town.

So the estimated cost for this work is 80 hours times \$80 = \$6400.

Visiting consultants and contractors.

Currently the house at Lot 208 Hill Street is used for regular visiting consultants and contractors. This house could be better used to accommodate a permanent employee. The units behind the bank may be more suitable for accommodating contractors and consultants. They will require some urgent maintenance and enhancements to make them as comfortable as possible (eg gardens, retic, air cons, renovate patio area)

The committee may wish to inspect these units.

Consultation:

Cr Trenfield, Cr Smith

Statutory Environment:

NIL

Policy Implications:

NIL

Financial Implications:

Budget 06/07

Strategic Implications:

NIL

Voting Requirements:

Simple Majority

Officer Recommendation:

That the committee recommend that Council;

Make provision in the 2006/2007 Budget of \$100,000 for maintenance of the above items and more generally for the maintenance and minor upgrading of Council dwellings.

Make a budget provision of \$6500 to hire a suitable consultant to undertake an inspection of all Council buildings and prepare a ten year maintenance program

Undertake all necessary work to enhance and repair the units behind the bank in order to bring them up to an acceptable standard to accommodate visiting contractors and consultants. Budget allowance to undertake urgent repairs \$6,000. To enhance the buildings and area to an acceptable standard (gardens, retic, patio area etc) \$12,000.

Committee Resolution:

Moved: Hutchinson

Seconded: Bajrai

That the recommendation be adopted.

Carried 4/0

10.3 PRINCIPAL ENVIRONMENTAL HEALTH OFFICER/BUILDING SURVEYOR'S REPORT - JUNE 2006

Moved: Cr Hutchinson

Seconded: Cr Burrows

That the PRINCIPAL ENVIRONMENTAL HEALTH OFFICER/BUILDING SURVEYOR'S REPORT JUNE 2006 be received.

Carried 4/0

I was in attendance at the Shire from the 5th till the 9th June 2006. My report follows.

Building Licenses Issued:

No Building Licenses were issued this month.

Demolition Licenses Issued:

No Demolition Licenses were issued this month.

Housing Issues:

Lot 205 Hill Street

I have been contacted further by the owners who have indicated that they will have the building secured shortly, and then will look at demolition later on, depending on their financial position at the time. If secured, then there will be no further action in regard to the Notice, and the Notice will remain in force on the property until complied with.

I did mention the excessive growth of weeds etc on the property, and suggested that he have it all cut down, as it presents a fire hazard to the property and to the adjoining landowners. He indicated that he would follow up on this and get back to me.

I will continue to monitor the property.

Lot 651 Consuls Road – Meekatharra

The owner of the house, which has been of concern for some time, is responsible for the demolition of another house in Meekatharra (Lot 720 Queen Street/Road) owned by the Ministry of Housing. He has taken the cladding from this dwelling and has applied it to the exterior of his house in Consuls Road. The aesthetic value has been significantly increased. The owner intends to continue this process.

Since being in Meekatharra I have been contacted in regard to the status of the house by a prospective buyer of the property.

Lot 69 Hill Street – Meekatharra

On the 9th of June 2006 I inspected the premises at Lot 69 Hill Street as a follow-up to a letter I sent to the owner when in Meekatharra in May. It was obvious during my inspection that the owner was still having problems with the failed leach drains and that something has to be done to fix the situation.

While there was no visible effluent on the surface at the time of the inspection, it was clear that effluent was at times coming to the surface. It is in an area where children play, and the leach drain was open at its end. I therefore issued another letter to the owner insisting that something had to be done to address the problem and gave the owner options.

If nothing is done by the next time I am in Meekatharra, then a notice will be issued. I will follow-up this matter.

Food Premises

Royal Mail Hotel

On the 5th June 2006 I inspected the Royal Mail Hotel. The kitchen was found to be in a very clean state, and complied with the Food Hygiene Regulations. The hotel bar and dining room was also found to be in a clean state.

The owner informed me that they did have problems when Meekatharra had its large rains, with water flowing into a room adjacent to the kitchen. This problem has now been rectified, and the problems they also experienced during the wet period in regard to sewage was also rectified.

Swagman – Coles Express

On the 5th June 2006 I inspected the Coles Express/Swagman. The kitchen has been closed and will not be re-opened, and as such the premises has been downgraded to a Class 4 food premises. This means that they are only permitted to sell food that is already packaged before it gets to the premises, and if any handling is required then it is just to re-heat the product before eating.

During the inspection I noted that the male toilets had not been cleaned and I issued instructions that they were to be cleaned and kept clean with regular checks made by staff. The following day I inspected the toilets again and found them to be clean and tidy. However, I noted that the bench around the handbasin was marked so that, although it was clean, it looked as though it had not been cleaned.

I express this sentiment to the manager, and he was to follow it up, with the intention of getting permission from the owners to replace it with a more suitable surface. I will continue to monitor the situation at my next attendance at Meekatharra.

Meekatharra Caravan Park

On the 5th June 2006 I inspected the Meekatharra Caravan Park Kitchen. The kitchen was found to be in a very clean state, and complied with the Food Hygiene Regulations.

BP Corner Store

On the 6th June 2006 I inspected the kitchen of the BP Corner Store. I found the kitchen to be vastly improved in cleanliness since my last inspection in May 2006. However, I have suggested that the owner now:

- Thoroughly clean the outside of the mechanical exhaust ventilation hood as there was build-up of grease.
- That the open flamed wok be removed from the kitchen, and then all other equipment be repositioned so that all of the cooking equipment is within the area as required under the mechanical exhaust ventilation system (100 mm within the vertical line drawn from the outside of the hood to the floor. The equipment that was outside of this zone would be contributing to the grease build-up on the outside of the hood.

The owner indicated that these matters would be addressed and I will inspect again on my next attendance at the Shire.

Meekatharra Meats

On the 7th June 2006 I inspected the butcher-shop. The owner was in attendance, and I noted that the cleanliness of the shop had significantly improved along with the handling of the meat and other foods. I encouraged the owner to continue the improvement, and he indicated that he was getting assistance from a qualified butcher within the next two weeks, who will assist him further.

This is a very encouraging development, and I will continue to monitor the situation on subsequent attendances at the Shire.

Other Matters

Fogger

The Shire has received an announcement from the Health Department indicating that we are to remain diligent in regard to mosquitoes due to the indications from the sentinel chicken program that the deadly disease of Murray Valley Encephalitis has been detected in the Pilbara region. This disease is transmitted by the mosquito and is moving down from the far North and is now close to our region.

I spoke with the contractor who does our fogging and have stressed the importance of maintaining the fogging program in Meekatharra. The contractor is aware that we desire the fogging to be carried out on the minimum of two nights or mornings a week until notified by Council.

The spare fogger has been sent away for assessment and repairs so that we always have a fogging machine available at all times. If one breaks down then we should always have another one ready to go, as it takes a lot of time for a machine to be serviced as it must go to Perth for this.

A full program will be put together after the next Health/Building Committee meeting and decisions made at the following meeting of the Council.

Jack Hills

A permit to install a septic tank and leach drain system for the treatment of effluent was issued to Mid West Corp for the Jack Hills geologists camp which has been considered to be located in the Shire of Meekatharra. The permit number is ST01/06/M.

Airport Plumbing

The matter of sewerage smell at the airport was referred to me for investigation. On the 6th June I inspected the premises and found the following:

- The pump pit steel lid and the entry through the steel lid to the pump pit are not sealed. Mosquitoes were seen to be coming from the openings, and the smell emanating was foul. The lids and the opening to the tank need to be completely sealed.



- The IOs were at one stage sealed, but are now loose and can be easily dislodged. One was adrift and mosquitoes were also seen coming from the septic tank. All IOs are required to be



- The clay drain to the rear of the toilet block is broken and open and needs replacing with PVC pipes. I am not sure how this should be achieved, as it could mean that all the drains are of clay and may also need to be replaced.



Oil Spill – Road train Accident

On the 20th June 2006, I received a phone call from the office inquiring where ate the Meekatharra tip contaminated soil could be placed. The soil was being used to soak up used sump oil that had spilled from a Road train 53kms North of Meekatharra on Great Northern Highway. I was not happy for this contaminated soil to be deposited at the tip as the soil would be contaminated for many years before it may be able to be used for cover material etc.

I rang the DEP and they agreed, ringing Nationwide and informing them that the contaminated soil must go to a bio-remediation pit at either Plutonic or Blue Bird mine sites providing permission from the mining company was given. They accepted this, and I rang the contractor advising him of the decisions made, and giving the reasons why the contaminated soil was not permitted at our tip.

Letters as Directed by Committee

Letters have been sent to people who have not fully completed the clean-up of allotments following the demolition of the dwellings on the respective lots. Mr. Sisson and Mr. Stevens.

Letters to all liquid waste contractors have been sent emphasizing the need for all tanks and leach drains to be properly sealed following pump-outs. It was also pointed out that Clause 4 of their license, which is issued by the Shire through me, clearly states the procedure and standard required.



11. NEW BUSINESS OF AN URGENT NATURE – INTRODUCED BY DECISION OF THE CHAIRMAN

The committee discussed the item on Airport Plumbing in the PRINCIPAL ENVIRONMENTAL HEALTH OFFICER/BUILDING SURVEYOR'S REPORT JUNE 2006.

Committee Resolution:

Moved: Cr Burrows

Seconded: Cr Bajrai

That the Environmental Health Officer write a letter to Mark Smith Pty Ltd requesting that the tanks previously pumped out by Mr Smith be properly sealed and that an order be issued for Mr Smith to repair the pump pit steel lid.

Carried 4/0

12. ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

13. CLOSURE OF MEETING: The chairman Cr Trenfield declared the meeting closed at 2.05 pm

Officer Recommendation/Council Decision:

Moved: Cr. N.L.Trenfield

Seconded: Cr. B.A O'Dwyer

That the minutes for the Health, Building and Town Planning meeting held on 5th July 2006 be received at the Council Meeting held on Saturday, 15th July 2006.

CARRIED 6/0

10.12 MEETING DATES FOR ADVERTISEMENT

LOCATION:

APPLICANT:

FILE REF:

N/A

DISCLOSURE OF INTEREST:

N/A

DATE OF REPORT:

13th July 2006

AUTHOR:

Natalie Hope
Deputy CEO

SIGNATURE OF AUTHOR:

SENIOR OFFICER:

RoyMcChymont
CHIEF EXECUTIVE OFFICER

SIGNATURE OF SENIOR OFFICER:

Summary:

This report lists the schedule of meeting times and dates.

Background:

At the recent Council meeting on the 17th June 2006 it was discussed that the recently advertised start time of the Council Meeting Dates was incorrect. The advertised time was 9.00am but after Council discussions it was decided that the meeting start time should be 9.30am.

The Audit Committee meeting dates and the Health, Building and Town planning Committee previously meetings clashed on numerous days both with the date and the time of the meeting, with certain Councillors being on both Committees it is impossible to keep these dates and they should be readvertised with the above change of Council meeting times. As it stands now the only meeting that clashes is the Audit and Health, Building and Town Planning Committee on Wednesday the 11th October 2006 both at 1.00pm, it is proposed to change the Health Building and Town Planning Committee meeting on that date to 10.00am.

Comment:

It is proposed that the following dates and time be advertised in the newspaper.

**SHIRE OF MEEKATHARRA
SCHEDULE OF MEETING DATES, TIMES AND LOCATIONS.**

JUNE 2006 TO JUNE 2007

ORDINARY MEETINGS OF COUNCIL

All meetings commence at 9.30am

Saturday 19th August 2006
Saturday 16th September 2006
Saturday 21st October 2006
Saturday 18th November 2006
Saturday 16th December 2006
Saturday 20th January 2007
Saturday 17th February 2007
Saturday 17th March 2007
Saturday 21st April 2007
Saturday 19th May 2007
Saturday 16th June 2007

AUDIT COMMITTEE MEETINGS

All meetings commence 10.00pm

Wednesday 11th October 2006
Wednesday 10th January 2007
Wednesday 11th April 2007

HEALTH, BUILDING AND TOWN PLANNING COMMITTEE

All meetings commence 1.00pm

Wednesday 9th August 2006
Wednesday 6th September 2006
Wednesday 11th October 2006
Wednesday 8th November 2006
Wednesday 6th December 2006
Wednesday 10th January 2007
Wednesday 7th February 2007
Wednesday 7th March 2007
Wednesday 11th April 2007
Wednesday 9th May 2007
Wednesday 6th June 2007

Consultation:

Councillors

RoyMcClymont – Chief Executive Officer

Statutory Environment:

Local Government Act 1995 Subdivision 4 s5.26 & s5.29.

Policy Implications:

Nil

Financial Implications:

Nil

Strategic Implications:

Nil

Voting Requirements:

Simple Majority

Officer Recommendation/Council Decision

Moved: Cr. S.R.Bajrai

Seconded: Cr. B.A.O'Dwyer

That Council approved the above Meeting dates and times and authorise Council staff to place advertisement as per the Local Government Act requirement

CARRIED 6/0

At the meeting DCEO Ms Natalie Hope recommended that, due to Committee meeting clashes, that all Audit Committee meetings start at 10.00am and all Health, Building and Town Planning Committee meetings start at 1.00pm. The Schedule was adjusted accordingly.

10.13 SCHOOL OF THE AIR AND AGRICULTURE DEPARTMENT

FILE REF:

DISCLOSURE OF INTEREST:

DATE OF REPORT:

14th JULY 2006

AUTHOR:

ROY MCCLYMONT
CHIEF EXECUTIVE OFFICER

SIGNATURE OF AUTHOR:



SENIOR OFFICER:

ROY MCCLYMONT
CHIEF EXECUTIVE OFFICER

SIGNATURE OF SENIOR OFFICER:



Summary:

Attachments:

Letter from Raelene Hall President School of the Air P & C Association
Letter from Ian Longson, Director General, Department of Agriculture and Food

Background:

Comment:

The attached letters are self explanatory. The Ag Department is leaving Meekatharra and the School of the Air may look into that possibility.

Clearly, this is of great concern and a trend that Council should be lobbying to stop.

Raelene Hall and the School of the Air Principal Mr JohnMcHale have been invited to lunch and discussions at Council's August meeting. Council can further discuss their problems and concerns then.

Consultation:

Statutory Environment:

NIL

Policy Implications:

NIL

Financial Implications:

NIL

Strategic Implications:

NIL

Voting Requirements:

Simple Majority

Officer Recommendation

That Council write to the Director General of the Department of Agriculture and Food stating that Council is very disappointed to here that the Department will ultimately be closing its office in Meekatharra. Council is aware of the service and benefits that the department has provided to the district and is also very concerned that the Departments decision will cause the further decline of our town.

Council Decision:

Moved: Cr. B. A. O'Dwyer

Seconded: Cr. H.Nichols

That Council write to the Director General of the Department of Agriculture and Food stating that Council is very disappointed to here that the Department will ultimately be closing its office in Meekatharra and request a meeting on the 20th Sept 2006. Council is aware of the service and benefits that the department has provided to the district and is also very concerned that the Departments decision will cause the further decline of our town.

CARRIED 6/0

Reason for change in recommendation – to also request meeting with Ag Dept.

Meekatharra School of the Air - 9981 1032
P&C Association

SHIRE OF MEEKATHARRA
FILE No. 5110
DATE REC'D 13 JUN 2006
OFFICER CEO
Meeting Date

Neds Creek Station
Meekatharra WA 6642
Ph/Fax 08 9981 2969
Email: neds creek stn@bigpond.com

CEO
Mr Roy McClymont
Meekatharra Shire Council
Main Street
Meekatharra WA 6642

*School of the Air
Principal - John - HOLLINGSWORTH
MCCLYMONT
Please Not Arrange 15 July*

Dear Mr McClymont

I am writing to the Meekatharra Shire on behalf of the Meekatharra School of the Air Parents and Citizens Association regarding the future of our school in the Meekatharra town.

We realise there are many rumours around at present regarding the future of our school in Meekatharra with the general consensus of these being that the school will relocate to another town in the very near future.

This is not the case. It is true that the parent body of the School of the Air have made a request to their District Director at the Schools of Isolated and Distance Education to look into the possibility that the School of the Air could be relocated to a larger centre at some point in time.

The reason for the parents' request to investigate this option is to do with issues surrounding obtaining and retaining staff at the School of the Air. Whilst it is a merit select school it has not been able to attract applicants for some years, resulting in young, inexperienced, mostly female graduates being sent to the school. We are unable to attract a part time librarian and when our registrar left town recently there were very few applicants for her position.

Staff often do not feel safe in the town, do not like to leave their houses and contents unattended for fear of vandalism/robbery and find the lack of social outlets and services e.g. dentists, hairdressers, banks etc difficult to cope with. The majority spend all of their holidays and long weekends travelling back to Perth or Geraldton rather than stay in the town.

Whilst we have a position within our school for a support teacher for students with learning difficulties we have not been able to fill this position with an experienced teacher for some time. Parents whose children are unable to attend a regular school due to distance, and who have learning difficulties, are struggling to cope with their child/ren's needs.

Meekatharra School of the Air - 9981 1032
P&C Association

SHIRE OF MEEKATHARRA
FILE No. 5110
DATE REC'D 13 JUN 2006
OFFICER CEO
Meeting Date

Neds Creek Station
Meekatharra WA 6642
Ph/Fax 08 9981 2969
Email: neds creek stn@bigpond.com

CEO
Mr Roy McClymont
Meekatharra Shire Council
Main Street
Meekatharra WA 6642

*School of the Air
Principal - John - HOLLINGSWORTH
McHale
Please Not Arrange 15 July*

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This is not the case. It is true that the parent body of the School of the Air have made a request to their District Director at the Schools of Isolated and Distance Education to look into the possibility that the School of the Air could be relocated to a larger centre at some point in time.

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Department of Agriculture and Food
Government of Western Australia



Enquiries: Greg Brennan
Date: 7 June 2006

Mr Tom Hutchinson
President
Shire of Meekatharra
PO Box 129
MEEKATHARRA WA 6642

SHIRE OF MEEKATHARRA	
FILE No	A/25
DATE RECD	12 JUN 2006
OFFICER	Tom [initials]
Meeting Date	

Dear Mr Hutchinson

NEW SERVICE DELIVERY ARRANGEMENTS FOR THE MEEKATHARRA OFFICE

Currently three Department of Agriculture and Food employees are based at Meekatharra and two will be leaving by January 2007. The remaining Development Officer has agreed to stay for another two years.

After careful consideration of all factors, I have made the decision not to replace departing staff at the Meekatharra office. Replacement staff will be located at either Kalgoorlie or Camarvon, depending on their project responsibilities.

Staff retention as Meekatharra has averaged 18 months in recent years and it has taken up to 12 months to find replacements. Average staff retention in the rest of the Department is 12 years. This high staff turn-over rate and the associated costs, compromises the Department's ability to maintain a cost-effective and constant standard of service delivery to the district.

Whilst staff report that they enjoy working in the Meekatharra district the high staff turnover rates are the result of a number of issues, the most important being:

- the general decline in living conditions at Meekatharra services have reduced along with the declining population (in 1996, the population was 2666 and it is now approximately 650);
- the high cost of living; and
- the frequency of house break-ins, theft and assaults.

The demand for services in the region remains the same and the Department is committed to maintaining its level of service to pastoralists in the region through the use of officers from its Camarvon and Kalgoorlie offices.

I communicated this decision by phone conference to the Meekatharra pastoralists who make up the Zone Control Authority. Despite expressing disappointment, some members stated that the expected improved retention times for staff will result in a better service to their district. Effective provision of S7 Poison supplies is a major concern to ZCA members with the historically high level of the wild dog population but Department management is committed to ensuring that effective alternative arrangements are successfully negotiated.

OFFICE OF THE DIRECTOR GENERAL

3 Baron Hay Court South Perth, Western Australia 6151 (Locked Bag 4, Bentley Delivery Centre WA 6983)
Telephone: (08) 9368 3494 Facsimile: (08) 9368 1205

-2-

Effective provision of S7 Poison supplies to pastoralists is a priority issue currently being negotiated with the relevant authorities and the ZCA to ensure that this service will not be compromised after the departure of current biosecurity staff.

The Department anticipates that Meekatharra pastoralists will be better serviced under the new arrangements, due to longer staff retention times and the associated improvements in local knowledge, peer support in larger offices and effective long term working relationships developed with pastoralists.

The Meekatharra Zone Control Authority (ZCA) will remain as it stands and its Executive Officer will be based in Carnarvon when the present incumbent departs later this year.

If you have any further enquiries about this matter please do not hesitate to contact me.


Yours sincerely



Ian Longson
DIRECTOR GENERAL

10.14 DONATION AUSTRALIAS GOLDEN OUTBACK

FILE REF: T/45
DISCLOSURE OF INTEREST:
DATE OF REPORT: 12th July 2006
AUTHOR: ROY MCCLYMONT
CHIEF EXECUTIVE OFFICER

SIGNATURE OF AUTHOR: 
SENIOR OFFICER: ROY MCCLYMONT
CHIEF EXECUTIVE OFFICER

SIGNATURE OF SENIOR OFFICER: 

Summary:

Attachments:

Letter from Australia's Golden Outback 31/5/06
Copy of page 46 "Meekatharra" from the "Holiday Planner 2006"

Background:

Council has previously paid membership of this organization of \$35.00 per year. We have also already paid \$480 for an advertisement in the Autumn Holiday Liftout.

Comment:

Australia's Golden Outback is offering Council free membership (previously \$35/year). They also have asked Council to donate/contribute \$2000 "to help this project continue to provide extensive information on our region to prospective travelers".

There is no indication as to what benefits or value, if any, council will derive from this quite substantial donation.

The organizations "flagship" Holiday Planner is supported by Tourism Western Australia and has numerous paid advertisements within it.

Staff consider that this organization should be able to operate successfully without placing a financial burden on the numerous Local Governments within its area (covers about half of WA).

Consultation:

Natalie Hope DCEO
www.australiasgoldenoutback.com

Statutory Environment:

NIL

Policy Implications:

NIL

Financial Implications:

Budget 2006/2007

Strategic Implications:

NIL

Voting Requirements:

Simple Majority

Officer Recommendation/Council Decision:

Moved: Cr. B. A. O'Dwyer

Seconded: Cr. M.D.E.Bain

That Council;

Write to Australia's Golden Outback advising that "we accept your offer of free membership with thanks. We will not, however be making a donation/contribution of \$2000 as requested. Council will continue to consider the merits of any advertising opportunities with Australia's Golden Outback as they arise."

CARRIED 6/0



Tom Hartman
Shire of Meekatharra
PO Box 129
Meekatharra WA 6642

SHIRE OF MEEKATHARRA	
FILE No	T/45
DATE REC'D	06 JUN 2006
OFFICER	CEO
Meeting Date	

Wednesday, 31 May 2006

Dear Tom Hartman,

As the peak tourism marketing organisation for the Golden Outback region of Western Australia, Australia's Golden Outback (AGO) aims to work closely with local government authorities to increase visitation and tourist expenditure in the region through joint marketing initiatives.

Our Board has met and discussed our membership structure at great length over recent months and feel that a new approach is required for local government authorities in our region. In order to improve communication with these significant partners we are now offering free membership for 2006/07 to local government authorities within the Golden Outback region. This membership will entitle you to certain benefits. These include:

- Regular e-newsletters updating you on our activities.
- Opportunities to participate in AGO marketing activities.
- Participation in workshops.
- Be included on our members list to be distributed for media and trade enquiries.
- Receive representation from AGO when attending trade and consumer shows.

*WBS
\$35*

To ensure that we have you correct details, can you please complete the attached form and send back to us as per our contact details highlighted below.

There will be other opportunities over the next financial year to become involved in other AGO marketing activities. As you may already be aware, Australia's Golden Outback produces an annual holiday planner. This is our flagship publication and is the only regional tourism publication that is supported by Tourism Western Australia. We seek your support in this production and ask that you put aside \$2,000 in your 2006/07 budget to help this project continue to provide extensive information on our region to prospective travellers.

Other advertising activities will include our 2006 GWN/Channel 7 Television Campaign and our 2007 Autumn Holidays Campaign.

WE HAVE PAID \$450 FOR AN ADVERT IN THE LIFT OUT

For more information on any of these activities, please do not hesitate to contact us on the below.

Tel: (08) 9380 9643
Fax: (08) 9380 9399
Address: PO Box 608, Wembley WA 6913
Email: admin@goldenoutback.com

LGA Contact Details

Shire/Town/City: _____

Chief Executive Officer: _____

Contact for Tourism & Marketing: _____

Physical Address _____ Postal Address _____

_____ P/C _____

_____ P/C _____

Telephone: (____) _____ Fax: (____) _____

Mobile: _____

Email (CEO): _____

Email (Tourism/Marketing if different to CEO): _____

Website: _____

Sign

Date


Please forward completed form back to Australia's Golden Outback at:

PO Box 608, Wembley WA 6913
Fax: (08) 9380 9399
Email: admin@goldenoutback.com

Natalie Hope declared an interest in the following agenda item 10.1.5

10.1.5 MEEKATHARRA RUBBISH REMOVAL CONTRACT

FILE REF: R/50
DISCLOSURE OF INTEREST: Natalie Hope DCEO – Financial
DATE OF REPORT: 14th July 2006
AUTHOR: ROY MCCLYMONT
CHIEF EXECUTIVE OFFICER

SIGNATURE OF AUTHOR: 
SENIOR OFFICER: ROY MCCLYMONT
CHIEF EXECUTIVE OFFICER

SIGNATURE OF SENIOR OFFICER: 

Summary:

Attachments:

Background:

Council has previously resolved the following in relation to a new Rubbish contract;

authorise the CEO to engage a consultant to prepare tender documents, specifications and a new contract for the Meekatharra Refuse Collection and Ancillary Services (the CEO is to seek estimates from at least 3 suitable consultants).

incur the costs of this consultancy service in the 2006 -2007 financial year and include these costs in the forthcoming budget for that year.

Comment:

The Tender Specifications and the new contract will be based on the Draft contract that was presented to Council at its May meeting.

Given that Council now own two rubbish trucks, clear direction is needed as to how these trucks will fit into the tender process and contract.

Council has three basic options:

1. The trucks aren't included as part of the tender process and contract which will most likely mean that Council will sell the trucks separately and outright. This option could limit the number of people who submit a tender (potential contractors who don't own their own truck may not submit a tender)
2. The trucks are included as a compulsory part of the tender process and contract. This option could also limit the number of people who submit a tender (potential contractors who want to supply their own truck may not submit a tender).

3. The trucks are included as an optional part of the tender process and contract. This option will provide Council with the maximum number of tender applications.

Council should note at this time that Cecil Lane, councils Town Works Foreman has expressed his interest in operating the rubbish service as an employee of Council. In terms of short term administration costs this is Council's lowest cost option (no tender process, contract, consultant costs etc).

Council has, however, clearly expressed its desire to keep the rubbish service under contract.

Consultation:

Statutory Environment:

Local Govt Act 1995 Section 3.57 – Tenders for providing goods or services
Local Govt (Functions and General) Regulations Part 4

Policy Implications:

NIL

Financial Implications:

Expense 2006/2007 budget

Strategic Implications:

NIL

Voting Requirements:

Simple Majority

Officer Recommendation/Council Decision:

Moved: Cr. H.Nichols

Seconded: Cr. S.R.Bajrai

That Council go to tender based on the Draft Rubbish Removal Contract that was presented to Council at its May 2006 meeting and that the tender specifications offer purchase of Council's two Rubbish Trucks as an option with the offered amount for the trucks to be clearly and separately stated in the tender documents.

CARRIED 6/0

10.16 CEO'S STATUS REPORTS

FILE REF:

DISCLOSURE OF INTEREST:

DATE OF REPORT:

14th JULY 2006

AUTHOR:

ROY MCCLYMONT
CHIEF EXECUTIVE OFFICER

SIGNATURE OF AUTHOR:



SENIOR OFFICER:

ROY MCCLYMONT
CHIEF EXECUTIVE OFFICER

SIGNATURE OF SENIOR OFFICER:



Summary:

Attachments:

Two Status reports

Background:

Comment:

The CEO has compiled two status reports. One that addresses the status of Council Decisions and another that lists tasks and projects that will involve the CEO's time.

These reports will provide Councillors and staff with a valuable management tool and progress information

Clearly the time taken to achieve these tasks will very much depend on the staffing levels that can be achieved after restructuring

Once the budget is adopted it is likely the projects contained in the budget will further add to the lists of tasks and projects.

- **The CEO, Roy McClymont asked that it to be noted that this list was in no way intended as a reflection on the previous CEO or administration. He said that given the projects under way, previous administration had done well to achieve what they had.**

Consultation:

Peter Strugnell

Statutory Environment:

NIL

Policy Implications:

NIL

Financial Implications:

NIL

Strategic Implications:

NIL

Voting Requirements:

Simple Majority

Officer Recommendation/Council Decision:

Moved: Cr. B. A. O'Dwyer

Seconded: Cr. H. Nichols

That Council accepts the Status Reports as presented by the CEO and that these reports be regularly updated and included in the Agenda for each Council meeting.

CARRIED 6/0

Tasks/projects which will directly involve the CEO's time	Status
Prioritise this list	Started
Airport apply for Security Agents License for Airport	Not started
Airport managers relief - sort out and schedule	In progress
Airport reporting officers qualification - 3 day course - CEO, DCEO, Ranger	Not started
Annual report	Not started
Appointment of Bush Fire Control Officers + CBFCO & DCBFCO	Started
Assets - stocktake assets and create procedure to manage major and minor assets	Not started
Auditing Have external compliance and situational audit done	Not started
Auditing Review scope of current financial audit	Not started
Budget 2006/2007	In progress
Budget Create budget procedures and timelines for 07/08 budget	Not started
Buildings create 10 year maintenance and new building program	Not started
CEO's regulatory responsibilities - ensure compliance - procedures	Not started
Code of conduct - Review within 12 months of each election	Not started
Committees Review efficiency of current committee structure	Not started
Delegations register - review annually	In progress
Disability service act comply with act by 30/06/07	In progress
Dog registration procedures - compliance	Not started
Employee contracts/agreements review and check conditions being followed	Not started
Employee termination procedures	Not started
Evacuation plans - signs etc create/review	Not started
Fire extinguishers and equipment - check maintenance	Not started
First aid kits and training - review	Not started
Freedom of information act	Status unsure
Fuel sales - review legal and moral issues	Not started
Fuel use, procurement and systems used review	Not started
Full review of fees and charges schedule	Not started
Grant aquittals and reports - road funding, trails etc etc	Not started
Gravel pit reinstatement	Not started
Gravel pit use - legalise	Not started
Health - mosquito - create full researched plan	Not started
Housing - arrange basic repairs of houses as per tenants reports	Not started
** Housing - inspect and arrange higher cost maintenance items of houses	Not started
Housing - urgent - set up facilities for consultants/contractors	Not started
Housing create 10 year maintenance and new housing program	Not started
Insurance Claims Procedure	Not started
Interpretive centre planning, procurement, title, funding etc etc etc	Started
Local laws - enact new ones	In progress
Occ health and safety compliance - review and ensure compliance	Not started
Office - go through CEO's office tidy up, organise and re-arrange	Not started
Oval lights	Not started
Overtime authorities and procedures	Not started
Overtime of works crews - review efficiencies	Not started
Payroll procedures - timesheets, time in lieu, works reporting - check	Not started
Performance reviews - review/create procedures and performance indicators	Not started
Plan for the future - a strategic plan	Not started
Plant maintenance - training of operators and management	In progress
* Policy manual - review	In progress
Property Addressing - Geographic Names Committee - April 02 - research & respond	Started
Property addressing - aim clear numbers on houses - research & do agenda item	Not started
Public Interest Disclosure Act 2003 - implement the legislation	Not started
Purchasing procedures review, create and implement improved procedures	Not started
Ranger/security officer 1 - recruit	In progress
Ranger/security officer 2 - recruit	Not started
Rec area playground - safety of bricks under swing - sort out new surface under swings	In progress
Records Act - complete review by Sept 06	In progress
Recruitment and induction procedures	Not started
Restructure Administration, Management and Community Development	Not started
Rubbish Contract - call tenders - tender specs, contract etc	Not started

Stock - gravel metal cement sand etc booking out procedures	Not started
Stock (filters,oils,parts,cement etc) - set procedures and levels	Not started
Swimming pool - complete concourse upgrade	In progress
Tenancies - compliance with Tenancies act	Not started
Tenancies - procedures for Property Conditions reports at start and finish of tenancies	Not started
Tenancies - regular inspections of houses and other properties	Not started
Tenancies - write rewrite all agreements to comply with act and include bonds	Not started
Tender - call tenders for residence Lot 304 Darlot St	Not started
Trails projects - review and implement Stage 2	In progress
Trainee Parks and Gardens worker - research possibility/feasibility	Not started
# Training - skills, knowledge, qualifications of employees create training program	Not started
Work instructions/procedures - none exist - create	Not started
Workers Comp Claims Procedure	Not started
Works construction - prepare water, gravel etc for Construction Program	Not started
Works construction Schedule, cost and program works 06/07	Not started
Works crew numbers and efficient requirements - review and create procedures	Not started

MAJOR EXTERNAL ISSUES

Crime - house break-ins theft and assaults
Movement of Government Departments, Agencies & Non Government Orgs from town
Education - lack of, or perceived lack of, proper education available in Meeka
Declining living conditions and facilities

Training; rate systems, mining tenements, Relevant Acts, Local Govt Procedures etc etc

** Carpets, painting, blinds, other items

* Policies required on:

Email and internet usage. Consultants usage and connection
Use of Council plant and equipment

Council Decisions - Status Report

Note: This report lists only those Council decisions which require a specific, non repetitive action. NFA = No Further Action Required - will not appear on the next report.

Meeting Date	Item No	Title and Resolution	Person/s Resp.	Action or Status
17/06/06	9.1.4	SES Perimeter Fence: That Council authorise staff to receive quotes for repairing the perimeter fence and the CEO is authorised to facilitate repairs.	DCEO	2 quotes received, order placed with local contractor 5/7/06.
17/06/06	9.2.3	Meekatharra Rubbish Removal Contract: That council review its offer of \$40,000 plus GST and offer Mr Byrne \$45,000 plus GST. Further, that Council consider authorising a councillor and/or staff member to undertake any further necessary negotiations with Mr Byrne.	CEO NFA	Offer accepted by Mr Byrne Order issued 27/6/06 with Terms and conditions attached. Trucks and spare parts handed over to Shire Mechanic 1/7/06. Payment for trucks processed 3/7/06.
17/06/06	9.2.4	Cattle Grid - Mooloogool Road That council decline to install a cattle grid on Mooloogool Rd and advise Mr Johns that Council may reconsider this decision should a problem arise with the use of the existing gate.	CEO	Letter sent to Mr Johns
17/06/06	9.3.3	Appointments to Meeka Agriculture Protection Board - Zone Control Authority That Council endorse the nominations of Shane Flech and Greg Walters to the Meekatharra APB Zone Control Authority and advise the Dept Ag.	CEO	Letter sent to AG Dept advising of endorsement
17/06/06	9.8.1	Sponsorship Request - National Rural Youth Convention That Council decline to offer scholarship worth \$800 to a young person aged over the age of 18 to attend the 2006 National Rural Youth Convention from 27.08.06 - 02.09.06 as it is considered that there is no greater community benefit.	CDO	Letter sent to WA Federation of Rural Youth declining offer of scholarship
17/06/06	9.8.2	Young Indigenous Scholarship Agreement That Council give the President and CEO the authority to sign and affix the common seal to the Agreement between the Director General of the Dept LG and Regional Development for and on behalf of the State of WA and the Shire of Meekatharra, for Young Indigenous LG Scholarship	CDO	Seal affixed to Document

17/06/06	9.8.8	<p>Professional Photographer That Council provide support for a professional photographer to come to Meekatharra for a period of 4 weeks as part of a residency scholarship from Country Arts WA by: 1. Allowing the CDO to spend approx 5 hours a week assisting the professional photographer to hold workshops with community members during the 4 weeks of residency. 2. Approving the use of a Shire vehicle by the photographer to be used within the Meekatharra town site and use of the bus for day excursions. 3. Allocate the above expenditure of \$200 for fuel in the 2006/2007 budget.</p>	CDO	Country Arts WA advised of Council's support.
17/06/06	9.8.9	<p>Helping Young People Engage Project That Council acknowledge that the HYPE program has failed and that the \$24,273.33 unspent component of the \$27,456 grant money received from the Office of Crime Prevention be returned.</p>	CDO	Report and cheque sent to the Office of Crime Prevention
17/06/06	9.8.10	<p>Community Bus Usage That Council: 1. Request staff to prepare a draft policy regarding bus use to include the policy update recommendations. 2. Approve for Shire organised projects and activities to use the bus without charge. 3. Give favourable consideration in the 2006/2007 budget for \$15,000 for annual runnign and replacement costs.</p>	CDO	Policy to be drafted \$15,000 in draft budget
17/06/06	9.9.2	<p>Annual Airport Lighting Technical Inspection That Council: 1. Appoint Airservices Australia to conduct the Annual Airport Lightint Technical Inspection as quoted 28/03/06 at a cost of \$4,626 including GST. 2. Authorise this work to take place in July 2006 3. Allocate this expenditure in the 2006/2007 budget.</p>	MAL CEO	Order issued for work 22/6/06

17/06/06	11.1.1	<p>Councillors Fees and Allowances That the Council sitting fees for the 2006/2007 budget be set as follows (effective from 01/07/06) Sitting Fees - Council - President = \$240 Sitting Fees - Council - Councillors = \$120 Sitting Fees - Committee - President = 0 Sitting Fees - Committee - Councillors = 0 Presidents Allowance = \$8,000 Deputy Presidents Allowance - 25% = \$2,000 Travel Costs (Council & Committee) = \$0.664 per km</p>	DC/EO Councils fees and charges schedule updated
17/06/06	11.1.2	<p>Airport Landing Fees That Council adopt the following fees relating to Airport landing fees for 2006/2007 financial year (effective from 01.07.06) Churches, religious organisations and Regular Passenger Transport flights are exempt from fees. Airport Landing Fees per tonne = \$10 + GST Delete Annual Airport Landing Fees Airport Landing Fees (RPT) per head = \$5 + GST</p>	CEO Councils fees and charges schedule updated
17/06/06	11.1.4	<p>Sponsorship - South Fremantle Warriors Development Squad That Council advise South Fremantle Warriors that Council won't make a donation towards the Warriors 2006 tour due to this type of sponsorship not being in accordance with Council Policy.</p>	CEO Letter sent to Warriors declining donation.
17/06/06	11.1.4	<p>Meekatharra Rubbish Contract That Council authorise CEO and President to negotiate with Paul Lorne with aim of having Paul perform the labour component of rubbish contract for a period suitable to Paul, preferably up until the service is sorted out for the long term. Further that should negotiations with Paul be unsuccessful, that Council authorise CEO and President to make whatever arrangement are necessary to ensure a continuing rubbish collection service.</p>	CEO CEO discussed matter with Mr Lorne. Order issued Start Date 3/7/06, Term: 2 months initially then ongoing until either party give a minimum of 4 weeks notice.

Council Decision:

Moved: Cr.S.R.Bajrai

Seconded: Cr. N.L.Trenfield

That the Council meeting be adjourned at 11.50 am for lunch

CARRIED 6/0

Council Decision:

Moved: Cr. N.L.Trenfield

Seconded: Cr. S.R.Bajrai


That the Council meeting be reopened at 12.45pm.

CARRIED 6/0

9.7 BUDGET 2006/2007

9.7.1 DRAFT BUDGET 2006/2007

FILE REF: B/25
DISCLOSURE OF INTEREST: NIL
DATE OF REPORT: 11TH JULY 2006
AUTHOR: NATALIE HOPE
DEPUTY CEO

SIGNATURE OF AUTHOR: 
SENIOR OFFICER: ROY McClymont
CHIEF EXECUTIVE OFFICER

SIGNATURE OF SENIOR OFFICER: 

Summary:

This report refers to the DRAFT Budget papers for consideration for the 2006/07 budget.

Background:

The Draft Budget is as attached as appendix 1 for discussion at the Council meeting Saturday 15th July 2006.

Comment:

Although the notes attached with each schedule may be difficult to understand at present – full explanations will be provided at the Council meeting.

Consultation:

Roy McClymont - Chief Executive Officer
All Councillors
L.P.Strugnell - Consultant

K.E Anderson – Consultant

Statutory Environment:

Local Government Act 1995 – Section 6.2 Annual Budget

Policy Implications:

NIL

Financial Implications:

Major Financial document for the year

Strategic Implications:

Budget has positive implications

Voting Requirements:

Absolute Majority

Officer Recommendation/Council Decision:

Moved: Cr. N.L.Trenfield

Seconded: Cr. B.R.Bajrai

That the draft budget be received as presented and the necessary additions and deletions be included.

CARRIED 6/0



Draft Budget

2006/2007

Appendix 1

SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

RATE SETTING STATEMENT

	2006/2007 Budget \$	2005/2006 Actual \$	2005/2006 Budget \$
OPERATING REVENUES			
Governance	-	-	-
General Purpose Funding	2,567,663	2,443,719	2,406,382
Law, Order, Public Safety	15,895	35,773	53,401
Health	100	112,644	116,339
Education and Welfare	237,377	261,109	241,097
Housing	8,820	18,671	8,820
Community Amenities	85,300	84,049	82,466
Recreation and Culture	84,211	190,522	174,371
Transport	2,315,418	2,565,477	1,169,961
Economic Services	238,242	53,792	27,730
Other Property and Services	16,000	100,751	32,000
	5,569,026	5,866,507	4,312,567
OPERATING EXPENSES			
Governance	(322,066)	(269,834)	(252,513)
General Purpose Funding	(209,792)	(200,294)	(148,674)
Law, Order, Public Safety	(224,133)	(137,845)	(195,950)
Health	(107,438)	(116,322)	(172,462)
Education and Welfare	(540,366)	(398,624)	(506,305)
Housing	(8,820)	(320,919)	(8,819)
Community Amenities	(287,824)	(227,228)	(206,935)
Recreation & Culture	(759,873)	(579,063)	(604,221)
Transport	(2,216,445)	(2,051,786)	(1,669,917)
Economic Services	(282,609)	(181,008)	(213,682)
Other Property and Services	(44,000)	(5,777,009)	(811,627)
	(5,003,367)	(10,259,932)	(4,791,105)
Adjustments for Cash Budget Requirements:			
Non-Cash Expenditure and Income			
(Profit)/Loss on Asset Disposals	(26,000)	(27,986)	(95,000)
Depreciation on Assets	1,673,853	1,643,725	1,362,833
Accruals - Long Service, Annual & RDO Leave	40,000	-	40,000
Capital Expenditure and Income			
Purchase Land and Buildings	(693,205)	-	(314,000)
Purchase Infrastructure Assets - Roads	(3,157,009)	(1,787,855)	(3,169,281)
Purchase Plant and Equipment	(774,650)	(368,088)	(1,331,617)
Purchase Furniture and Equipment	(64,200)	(74,637)	(73,300)
Proceeds from Disposal of Assets	167,000	96,364	563,000
Repayment of Debentures	-	-	(68)
Proceeds from Debentures	-	-	-
Transfers to Reserves (Restricted Assets)	(270,000)	(562,004)	(103,983)
Transfers from Reserves (Restricted Assets)	-	291,044	402,676
	1,242,544	1,227,879	1,478,908
ADD Estimated Surplus/(Deficit) July 1 B/Fwd	1,242,544	1,227,879	1,478,908
LESS Estimated Surplus/(Deficit) June 30 C/Fwd	(0)	(1,242,544)	30,000
Amount Req'd to be Raised from Rates	(1,296,008)	(5,197,527)	(1,688,370)

Do Not Print Out Below Here for Adopted Budget

Current Draft Rate Budget	1,363,975	1,276,976	1,217,903
Under (Over) Budget	67,967	(3,920,551)	(470,467)

SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

Note 4 - ACQUISITION OF ASSETS

By Program	Land & Buildings \$	Plant & Equipment \$	Furniture & Equipment \$	Infrastructure \$	Notes
General Governance					
Council Chambers Fridge			2,000		
Law, Order, Public Safety					
Security cameras for mainstreet		30,000			approx 10 cameras with full system Can be relocated to trouble spots
One fully remote security camera with solar power					
Health					
Education & Welfare					
Housing					
Possible Construction/renovation of Staff Houses	400,000				Build/renovate 3 houses
Community Amenities					
Paddys Flat Power Upgrade	4,205				
Recreation and Culture					
Town Hall - Sand and Treat Floor	10,000				Brought Forward
Bike Trails	5,000				
Upgrade Pool Changerooms	50,000				Brought Forward
Upgrade Pool Grounds	35,000				Brought Forward
Construct Oval Toilets	50,000				
Oval Line Marking Machine		750			
Airconditioner Gym			5,000		Brought Forward
Cornish Lift		6,000			Brought Forward \$ 2000
Viewing platform at headframe (view mosaics)				7,000	
Oval Lights				140,000	Part Grant Funded
Tennis practice wall	3,000				
BBQ & Light Oval Park				5,000	
BBQ for Town hall outdoor area			8,500		
Replace pine rails around oval	8,000				
Oval Water Tank				50,000	
Transport					
Yarlweeler to Milgun				44,625	
Milgun w/off to Mt Clere bdy				63,000	
Three Rivers to Mulgul				31,500	
Woodlands - Mt Augustus bdy				42,000	
Wash Down bay - Rubbish Tip				10,000	
Mt Hale to Mileura bdy				23,000	
Repair water bores and dams for works program				10,000	
Grids & Floodways (Depth Markers)				50,000	
Main Street (Black Spot)				150,000	
Town Streets kerbing, signage, footpaths, seal 2 streets				160,000	
Landor Road (Flood Damage)				588,050	
Mt Clere Road (Flood Damage)				348,783	
Landor Road (Roads 2020)				180,744	
Landor Road (R2R)				146,123	
Mt Clere Road (R2R)				146,123	
Sandstone Road (R2R)				146,123	
Asburton Downs Rd (Flood Damage)				408,734	
T A Dolly		10,000			
Miscellaneous Plant (Small Equipment)		20,000			
Traffic Counters (2)		6,000			
Security cameras (approx 5) for depot		50,000			Full system with approx 5 cameras
Vehicle - (Allow in restructure)		40,000			Staff Restructure
Vehicle - (Works Supervisor)		40,000			
Pedestrian Roller		14,000			Check if Needed
Rubber Tyred Roller (2nd Hand)		50,000			Check cost
Towable road sweeper (2nd hand)		25,000			
Maintenance Caravan		65,000			Check cost
Trailer for caravan & fuel tank		20,000			
New Bobcat		40,000			
Truck Prime Mover (P341)		170,000			Plant Replacement Programme
Purchase 2 rubbish trucks		45,000			
Pumps + Generators		10,000			Various Replacements
Airport Lawn Mower (Self Prop. Real)		1,500			
RADS Cones & Pilot Activated Lighting		5,000			Brought Forward for installation
Aerodrome fire fighting Unit (Trailer)		5,500			
Airport Fire Fighting System		25,000			
Airport Terminal Paint Internal & External	10000				
Airport Terminal Replace Aircon			3,700		
Airport Toilets - Refurbish	10000				
Economic Services					

SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

Note 4 - ACQUISITION OF ASSETS

By Program	Land & Buildings	Plant & Equipment	Furniture & Equipment	Infrastructure	Notes
"Heatwave" Replace Airconditioners			4,000		
MRDT Stage 2				28,500	Balance Brought Forward
Meeka Heritage Trails				280,000	Balance Brought Forward
Town Heritage Walk				29,704	
Interpretive Centre (To Reserve)	100,000				Brought Forward
Collection of Mining Relics			10,000		Balance Brought Forward
Entry Statements & Signs				60,000	Balance Brought Forward
Tourist rest Area				8,000	Balance brought forward
Other Property and Services					
IT Equipment		25,900			Projector, 4x Desktop, 1x Laptop
Office Furniture restructure and CEO office			10,000		
Office Furniture old railway station			12,500		
Telephone and data cable for chambers			500		
Shelving Archives @ Depot			8,000		
Repair Ceiling Office Passageway	2,000				
Paint External Office Building	6,000				
Vehicle Purchase (CEO)		40,000			
Vehicle (DCEO) (Sedan)		30,000			
Totals	693,205	774,650	64,200	3,157,009	

By Class

Land and Buildings	693,205
Infrastructure Assets	3,157,009
Plant and Machinery	774,650
Furniture and Equipment	64,200
	<u>4,689,064</u>

SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

PROGRAM SUB PROGRAM ACCOUNT	Budget Revenue 2006- 2007	Budget Expenditure 2006-2007	Forecast Actual Revenue 2005- 2006	Forecast Actual Expenditure 2005-2006	Budget Revenue 2005 2006	Budget Expenditure 2005-2006
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3 GENERAL PURPOSE FUNDING

RATES

OPERATING EXPENDITURE

0112	Administration Allocated		70,130		58,712	48,437
0192	Valuation Expenses		5,000		4,748	6,000
0342	Legal Expenses/ Collection Costs		5,000		2,767	5,000
0233	Rates Written Off		25,000		14,962	10,000

OPERATING INCOME

0031	All Rates	1,360,975		1,274,128		1,215,903
0061	GRV Mining Rates					
0061	GRV Minimum Rates					
0041	U V Pastoral					
0071	U V Pastoral Minimum					
0051	UV Mining Rates					
0081	U V Mining Minimum					
0111	Rates Adjustments			0		
0161	Ex Gratia Rates	3,000		2,848		2,000
0070	Less Discount			-		
0221	Instalment Fee	2,000		1,680		2,000
0141	Installment Interest	3,000		2,950		3,500
0151	Interest Penalty	7,000		8,650		5,000
0281	Legal Fees Recovered	1,000		2,394		1,000
		<u>1,376,975</u>	<u>105,130</u>	<u>1,292,650</u>	<u>81,189</u>	<u>1,229,403</u>

TOTAL OPERATING RATES

		<u>1,376,975</u>	<u>105,130</u>	<u>1,292,650</u>	<u>81,189</u>	<u>1,229,403</u>
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TOTAL RATES

		<u>1,376,975</u>	<u>105,130</u>	<u>1,292,650</u>	<u>81,189</u>	<u>1,229,403</u>
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GENERAL PURPOSE GRANTS

OPERATING EXPENDITURE

0332	Administration Allocated		9,740		8,462	6,727
0193	Grants Expenses & Consultants		3,000		890	3,000

OPERATING INCOME

0181	Grants Commission General	1,337,709		1,246,453		1,248,212
0211	Grants Commission Roads	837,954		815,464		816,670
		<u>2,175,663</u>	<u>12,740</u>	<u>2,061,917</u>	<u>9,352</u>	<u>2,064,882</u>

TOTAL OPERATING GENERAL PURPOSE GRANTS

		<u>2,175,663</u>	<u>12,740</u>	<u>2,061,917</u>	<u>9,352</u>	<u>2,064,882</u>
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TOTAL GENERAL PUPOSE GRANTS

		<u>2,175,663</u>	<u>12,740</u>	<u>2,061,917</u>	<u>9,352</u>	<u>2,064,882</u>
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SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

PROGRAM		Budget	Budget	Forecast	Forecast	Budget	Budget
SUB PROGRAM		Revenue	Expenditure	Actual	Actual	Revenue	Expenditure
ACCOUNT		2006-2007	2006-2007	2005-2006	2005-2006	2005-2006	2005-2006
GENERAL FINANCING							
OPERATING EXPENDITURE							
0553	Administration allocated		77,922		69,483		56,510
0555	Sundry Debtor Write Offs		1,000		35,573		
0231	Doubtful Debts Expense		10,000		0		10,000
0682	Roundings		0		0		0
0552	Bank Fees & Charges		3,000		4,697		3,000
OPERATING INCOME							
0283	Other Minor Income	1,000		8		2,000	
0311	ESL Administration Fee	4,000		4,000		4,000	
1153	Commissions	4,000		4,800		4,000	
9223	Interest Earned Municipal	100,000		104,905		85,000	
9224	Interest Earned Reserves	270,000		252,415		235,000	
		379,000	91,922	366,128	109,753	330,000	69,510
TOTAL OPERATING GENERAL FINANCING		379,000	91,922	366,128	109,753	330,000	69,510
TOTAL GENERAL PURPOSE FINANCING		379,000	91,922	366,128	109,753	330,000	69,510
TOTAL OPERATING GENERAL PURPOSE FUND		3,931,638	209,792	3,720,695	200,294	3,624,285	148,674
TOTAL GENERAL PURPOSE FUNDING		3,931,638	209,792	3,720,695	200,294	3,624,285	148,674

SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

PROGRAM	Budget	Budget	Forecast	Forecast	Budget	Budget
SUB PROGRAM	Revenue	Expenditure	Actual	Actual	Revenue	Expenditure
ACCOUNT	2006-2007	2006-2007	2005-2006	2005-2006	2005-2006	2005-2006

4 GOVERNANCE

GENERAL GOVERNANCE

OPERATING EXPENDITURE

0562	Administration Allocated	198,702		162,300		157,238
0322	Depreciation	1,485		280		1,485
0202	Telecommunications	2,000		434		2,700
0212	Conference & Training Expenses	6,000		4,618		6,000
0222	Election Expenses	5,000		0		0
0302	Siting Fees	14,400		13,560		14,400
0312	Members Travelling	10,000		6,850		10,000
0232	Presidents Allowance	8,000		8,000		8,000
1202	Deputy Presidents Allowance	2,000		2,000		2,000
0242	Refreshments & Receptions	13,000		11,150		10,000
0272	Insurance - Members	2,280		2,831		2,190
0282	Memberships & Subscriptions	12,000		10,747		12,000
0262	Council Chamber Maintenance	1,200		41		1,500
0251	Ex Gratia Payment	0		0		0
0255	Native Title Claims	1,000		0		2,000
0252	Public Relations (donations)	2,000		1,057		2,000
1222	RFDS Donation	32,000		38,826		30,000
0622	Audit Expenses	11,000		7,140		11,000

OPERATING INCOME

1233	Reimbursements (Members)	0		0		0
		0		269,834		252,513

TOTAL OPERATING GENERAL GOVERNANCE

0	322,066	0	269,834	0	252,513
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CAPITAL EXPENDITURE

Council Chambers Fridge

	2,000				
	2,000		0		0

TOTAL OPERATING GOVERNANCE

0	322,066	0	269,834	0	252,513
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TOTAL CAPITAL GOVERNANCE

0	2,000	0	0	0	0
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TOTAL GOVERNANCE

0	324,066	0	269,834	0	252,513
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SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

PROGRAM	Budget	Budget	Forecast	Forecast	Budget	Budget
SUB PROGRAM	Revenue	Expenditure	Actual	Actual	Revenue	Expenditure
ACCOUNT	2006-2007	2006-2007	2005-2006	2005-2006	2005-2006	2005-2006

5 LAW ORDER & PUBLIC SAFETY

OTHER

OPERATING EXPENDITURE

2012	Administration Allocated		1,948		2,115	1,345
1992	Hype Programme Expenses		0		24,747	49,000
2002	State Emergency Service		18,726		24,112	6,331
2032	ST John Ambulance		2,000		0	2,000
2016	Safer WA		16,000		1,193	16,000

OPERATING INCOME

2003	FESA (SES) Operational Grant	10544		14,601		18901
2013	Community Safety & Crime	0		1,200		0
2023	Hype Programme Grant	0		0		24000
2024	Reimbursements					
	<i>Asset Grants</i>					
2025	FESA - Contribution To Equipment			3,350		4300
		10,544	38,674	19,151	52,167	47,201
						74,676

CAPITAL EXPENDITURE

2026	Airconditioning				3,727	4300
	Security Cameras		30,000		3,728	4301
	Security Camera - Solar Power				3,729	4302
			30,000	0	11,184	0
						12,903

TOTAL OPERATING OTHER

10,544 38,674 19,151 52,167 47,201 74,676

TOTAL CAPITAL OTHER

0 30,000 0 11,184 0 12,903

TOTAL LAW ORDER OTHER

10,544 68,674 19,151 63,351 47,201 87,579

RANGER SERVICES

OPERATING EXPENDITURE

1601	Administration Allocated		7,792		6,057	5,382
1603	Depreciation		1,000		0	1,000
1602	Salaries		135,680		27,644	60,814
1612	Superannuation		5,656		2,702	4,950
1622	Housing		0		6,588	8,060
1625	Insurance		1616		1,029	1,469
1632	Vehicle Operating Costs		6,000		1,618	6,000
1642	Miscellaneous		7,000		5,124	7,000
1652	Uniforms		1,000		0	1,000
1662	Loss on Sale of Assets					0

OPERATING INCOME

1640	Profit on Sale of Assets			0		
1641	Realisation Account			0		
1645	Proceeds Sale of Asset			0		
1643	Reimbursements			153		
		0	165,743	153	50,762	0
						95,675

CAPITAL EXPENDITURE

1694	Vehicle Purchase				37,506	41,000
					37,506	41,000

TOTAL OPERATING RANGER SERVICES

0 165,743 153 50,762 0 95,675

TOTAL CAPITAL RANGER SERVICES

0 0 0 37,506 0 41,000

TOTAL RANGER SERVICES

0 165,743 153 88,268 0 136,675

TOTAL OPERATING LAW ORDER & PUBLIC SA

15,895 224,133 35,773 137,845 53,401 195,950

TOTAL CAPITAL LAW ORDER & PUBLIC SAFET

0 30,000 0 48,690 0 45,300

SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

PROGRAM	Budget	Budget	Forecast	Forecast	Budget	Budget
SUB PROGRAM	Revenue	Expenditure	Actual	Actual	Revenue	Expenditure
ACCOUNT	2006-2007	2006-2007	2005-2006	2005-2006	2005-2006	2005-2006

5 LAW ORDER & PUBLIC SAFETY

OTHER

OPERATING EXPENDITURE

2012	Administration Allocated		1,948		2,115	1,345
1992	Hype Programme Expenses		0		24,747	49,000
2002	State Emergency Service		18,726		24,112	6,331
2032	ST John Ambulance		2,000		0	2,000
2016	Safer WA		16,000		1,193	16,000

OPERATING INCOME

2003	FESA (SES) Operational Grant	10544		14,601		18901
2013	Community Safety & Crime	0		1,200		0
2023	Hype Programme Grant	0		0		24000
2024	Reimbursements					
	<i>Asset Grants</i>					
2025	FESA - Contribution To Equipment			3,350		4300
		10,544	38,674	19,151	52,167	47,201
						74,676

CAPITAL EXPENDITURE

2026	Airconditioning				3,727	4300
	Security Cameras		30,000		3,728	4301
	Security Camera - Solar Power				3,729	4302
			30,000	0	11,184	0
						12,903

TOTAL OPERATING OTHER

10,544 38,674 19,151 52,167 47,201 74,676

TOTAL CAPITAL OTHER

0 30,000 0 11,184 0 12,903

TOTAL LAW ORDER OTHER

10,544 68,674 19,151 63,351 47,201 87,579

RANGER SERVICES

OPERATING EXPENDITURE

1601	Administration Allocated		7,792		6,057	5,382
1603	Depreciation		1,000		0	1,000
1602	Salaries	135,680			27,644	60,814
1612	Superannuation		5,656		2,702	4,950
1622	Housing		0		6,588	8,060
1625	Insurance		1,616		1,029	1,469
1632	Vehicle Operating Costs		6,000		1,618	6,000
1642	Miscellaneous		7,000		5,124	7,000
1652	Uniforms		1,000		0	1,000
1662	Loss on Sale of Assets					0

OPERATING INCOME

1640	Profit on Sale of Assets			0		
1641	Realisation Account			0		
1645	Proceeds Sale of Asset			0		
1643	Reimbursements			153		
		0	165,743	153	50,762	0
						95,675

CAPITAL EXPENDITURE

1694	Vehicle Purchase				37,506	41,000
					37,506	41,000

TOTAL OPERATING RANGER SERVICES

0 165,743 153 50,762 0 95,675

TOTAL CAPITAL RANGER SERVICES

0 0 0 37,506 0 41,000

TOTAL RANGER SERVICES

0 165,743 153 88,268 0 136,675

TOTAL OPERATING LAW ORDER & PUBLIC SA

15,895 224,133 35,773 137,845 53,401 195,950

TOTAL CAPITAL LAW ORDER & PUBLIC SAFET

0 30,000 0 48,690 0 45,300

SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

TOTAL LAW ORDER & PUBLIC SAFETY	15,895	254,133	35,773	186,535	53,401	241,250
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SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

PROGRAM	Budget	Budget	Forecast	Forecast	Budget	Budget
SUB PROGRAM	Revenue	Expenditure	Actual	Actual	Revenue	Expenditure
ACCOUNT	2006-2007	2006-2007	2005-2006	2005-2006	2005-2006	2005-2006

7 HEALTH

MURCHISON & REGIONAL HEALTH SCHEME

OPERATING EXPENDITURE

2162	Administration Allocated Secretarial, Stationery, etc.			2,271		4,709
2132	Insurance			4,272		4,500
2092	Salaries	0		27,272		50,000
2242	Superannuation	0		2,351		7,042
2112	Aboriginal Health Expenditure			6,188		0
2272	Accrued Leave LSL & A/L			0		3,482
2143	Consultants			0		3,000
2142	Conferences & Training			77		8,500
2152	Telephone			846		3,200
2172	Sundry Expenses			0		500
2182	Principal Vehicle Costs			9,003		8,000
2192	Subscriptions & Journals			1,194		2,000
2212	Housing Allocation			6,206		5,200
2202	Other Housing Costs			698		3,605
2222	Accommodation & Meals			1,646		5,500
2392	Legal Expenses			0		0
2252	Staff Replacement & Relocation			2,140		5,000

OPERATING INCOME

2281	EHO Professional Services		0		800	
2283	Other Income		18,211		0	
2365	Proceeds on Sale of Assets		47,013		48,000	
2282	Aboriginal Health Grant (Meekatharra, Wiluna)		0		30,000	

		0	0	65,224	64,164	78,800	114,238
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CAPITAL EXPENDITURE

2232	Computers				0		45,000
2344	EHO Vehicle				0		45,000

TOTAL REGIONAL HEALTH SCHEME

		0	0	65,224	64,164	78,800	159,238
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SCHEME CONTRIBUTIONS

2273	Meekatharra Contribution	0				25,821	
	Wiluna Contribution	0				25,821	
	Mt Magnet Contribution	0				25,821	
	Sandstone Contribution	0				2,976	

TOTAL MURCHISON REGIONAL HEALTH SCHEME

		0	0	65,224	64,164	159,239	159,238
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HEALTH ADMIN & INSPECTION

OPERATING EXPENDITURE

2162	Administration Allocated	6818					
2132	Insurance	4952					
2292	Depreciation	10000			2,369		10,000
2294	MRH Scheme Costs	0			6,859		20,657
2296	Consultants	50,000			19,514		20,000
2298	Other Expenses	5,000			66		
2342	Loss on Sale of Assets				12,918		

OPERATING INCOME

2300	Health Fees & Licenses	100		0		100	
2301	Other Income			0			
2365	Proceeds on Sale of Assets						
2303	Profit on Sale of asset			725		5,000	
2305	Realisation Account			46,695		-48,000	

		100	76,770	47,420	41,726	-42,900	50,657
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CAPITAL EXPENDITURE

2376	IT Equipment						
2374	Mosquito Flogger				4,345		7000
2375	EHO Vehicle				0		7,000

		0	0	0	4,345	0	7,000
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TOTAL OPERATING HEALTH ADMIN

		100	76,770	112,644	105,890	116,339	164,895
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TOTAL CAPITAL HEALTH ADMIN

		0	0	0	4,345	0	52,000
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TOTAL HEALTH ADMINISTRATIONJ

		100	76,770	112,644	110,235	116,339	216,895
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SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

PROGRAM		Budget	Budget	Forecast	Forecast	Budget	Budget
SUB PROGRAM		Revenue	Expenditure	Actual	Actual	Revenue	Expenditure
ACCOUNT		2006-2007	2006-2007	Revenue	Expenditure	2005-2006	2005-2006
<u>PEST CONTROL</u>							
OPERATING EXPENDITURE							
2372	Mosquito Control		28,000		8,044		5,002
2382	Depreciation		220		248		220
2380	Other Pest Control				330		
			<u>28,220</u>		<u>8,622</u>		<u>5,222</u>
TOTAL OPERATING PEST CONTROL		<u>0</u>	<u>28,220</u>	<u>0</u>	<u>8,622</u>	<u>0</u>	<u>5,222</u>
TOTAL PEST CONTROL		<u>0</u>	<u>28,220</u>	<u>0</u>	<u>8,622</u>	<u>0</u>	<u>5,222</u>
<u>PREVENTATIVE SERVICE - OTHER</u>							
OPERATING EXPENDITURE							
2404	Administration Allocated		1,948		1,514		1,345
2406	School Health Programme Promotion		0		0		500
2402	Analytical Expenses		500		296		500
			<u>2,448</u>		<u>1,810</u>		<u>2,345</u>
TOTAL OPERATING PREVENTATIVE SERVICES - OTHER		<u>0</u>	<u>2,448</u>	<u>0</u>	<u>1,810</u>	<u>0</u>	<u>2,345</u>
TOTAL PREVENTATIVE SERVICES - OTHER		<u>0</u>	<u>2,448</u>	<u>0</u>	<u>1,810</u>	<u>0</u>	<u>2,345</u>
TOTAL OPERATING HEALTH		<u>100</u>	<u>107,438</u>	<u>112,644</u>	<u>116,322</u>	<u>116,339</u>	<u>172,462</u>
TOTAL CAPITAL HEALTH		<u>0</u>	<u>0</u>	<u>0</u>	<u>4,345</u>	<u>0</u>	<u>52,000</u>
TOTAL HEALTH		<u>100</u>	<u>107,438</u>	<u>112,644</u>	<u>120,667</u>	<u>116,339</u>	<u>224,462</u>

MINUTES OF THE ORDINARY COUNCIL MEETING HELD SATURDAY 15th JULY 2006
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SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

PROGRAM	Budget	Budget	Forecast	Forecast	Budget	Budget
SUB PROGRAM	Revenue	Expenditure	Actual	Actual	Revenue	Expenditure
ACCOUNT	2006-2007	2006-2007	2005-2006	2005-2006	2005-2006	2005-2006

8 EDUCATION AND WELFARE

EDUCATION

OPERATING EXPENDITURE

2044	Administration Allocated		7,792		6,057	8,073
2425	Administration Allocated		0		3,029	8,073
2426	Depreciation		500		5,835	500
2043	Insurance		80		0	
2412	0602 Day Care Centre Maintenance		9,000		8,544	11,720
2042	Pre School Contribution		200		0	200
2052	0601 Pre School Maintenance		1,500		560	1,665
2072	Telecentre Costs		6294		4,916	6,294

OPERATING INCOME

2083	Water Reimbursement	0		0		0
2073	Lease/Rental Revenue	200		0		200
2033	Rental Revenue	100		0		100

		300	25,366	0	28,941	300	36,525
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CAPITAL EXPENDITURE

CAPITAL INCOME

		0	0	0	0	0	0
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TOTAL OPERATING EDUCATION AND WELFARE

		300	25,366	0	28,941	300	36,525
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TOTAL CAPITAL EDUCATION AND WELFARE

		0	0	0	0	0	0
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TOTAL EDUCATION

		300	25,366	0	28,941	300	36,525
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CARE OF FAMILIES & CHILDREN

OPERATING EXPENDITURE

Domestic Violence						
2553	Administration Allocated		5,844		3,058	4,026
2554	Depreciation		1,020		167	1,000
2540	Insurance		0		186	500
2539	Housing Allocated (Private Rent)		0		4,973	4,560
2536	Salaries		47,130		36,983	35,150
2538	Superannuation		4,242		3,785	3,200
2541	Vehicle Expense		3,000		3,428	8,000
2530	Unallocated Expenditure		113,703		2,221	89,143
2543	Stationery		1,000		1,503	500
2544	Telephone		4,000		3,792	4,500
2551	Misc Grants Expenditure				636	
2555	Training		4,000		1,245	4,167
2557	Audit Fees		500		0	500
2558	Consumables (Food, Cleaning)		3,000		833	1,000
2559	Utilities		2,000		439	2,000
2560	Projects		0		354	2,000
2561	Staff Recruitment & Relocation				3,259	3,260
2563	Building Maintenance		2,000		1,399	2,094

OPERATING INCOME

2556	Miscellaneous Grants Income			736		
2545	Reimbursements			3,069		
2531	Domestic Violence Grant	130,000		129,396		128,625

		130,000	191,439	133,201	68,261	128,625	165,600
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CAPITAL EXPENDITURE

2533	Purchase CWA House (Domestic Violence)				25,000	25,000
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CAPITAL INCOME

		0	0	0	25,000	0	25,000
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TOTAL OPERATING CARE OF FAMILIES & CHILDREN

		130,000	191,439	133,201	68,261	128,625	165,600
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SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

0	0	0	25,000	0	25,000
130,000	191,439	133,201	93,261	128,625	190,600

SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

PROGRAM	Budget	Budget	Forecast	Forecast	Budget	Budget
SUB PROGRAM	Revenue	Expenditure	Actual	Actual	Revenue	Expenditure
ACCOUNT	2006-2007	2006-2007	2005-2006	2005-2006	2005-2006	2005-2006

COMMUNITY DEVELOPMENT

OPERATING EXPENDITURE

Community Development Officer

2450	Administration Allocated	25,325		19,747		17,491
2457	Salaries	56,650		62,775		60,000
2458	Superannuation	7,931		5,856		5,400
2452	Depreciation	2,835		826		2,835
2459	Vehicle Expenses	4,000		3,004		6,000
2463	Housing	16,284		8,778		0
2453	Insurance	1,320		1,029		1,241
2464	Staff Replacement & Relocation	3,000		2,568		2,000
2465	Training & Conferences	2,000		455		2,500
2466	Telephone	0				0
2467	Consultants	0		7,538		10,000
2432	Activities	12,000		8,094		12,000
2442	Miscellaneous Grant Expenses	10,000		10,556		10,000

OPERATING INCOME

2433	Vehicle Lease		0		6,323	
2455	Fundraising		2,499			
2468	Misc Fees & Charges	2,000	1,969			
2451	Reimbursements	3,000	2,561		0	
	<i>Grants</i>					
2431	Community Development		0		8,772	
2460	Miscellaneous Grants	10,000	24,421		10,000	
		<u>15,000</u>	<u>31,450</u>	<u>131,226</u>	<u>25,095</u>	<u>129,467</u>

TOTAL OPERATING COMMUNITY DEVELOPMENT

15,000 141,344 31,450 131,226 25,095 129,467

TOTAL COMMUNITY DEVELOPMENT

15,000 141,344 31,450 131,226 25,095 129,467

SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

PROGRAM				Forecast	Forecast		
SUB PROGRAM		Budget	Budget	Actual	Actual	Budget	Budget
ACCOUNT		Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
		2006-2007	2006-2007	2005-2006	2005-2006	2005-2006	2005-2006
<u>YOUTH CENTRE OPERATIONS</u>							
OPERATING EXPENDITURE							
2552	Administration Allocated		17,532		12,468		10,764
2522	Depreciation		16,743		11,569		16,743
2422	Salaries - Youth Co-ordinator		62,580		67,921		76,702
2524	Salaries - Scholarship		21,464		11,910		0
2526	Superannuation		7,493		4,423		6,091
2523	Insurance		1,320		1,029		1,241
2528	Housing Allocated		16,284		8,228		9,041
2529	Staff Training, Accommodation & Travel Expenses		500		929		2,500
2534	Staff Replacement and Relocation		2,000		0		2,000
2535	Activities Expenses Various		5,000		11,743		10,000
2416	Miscellaneous Grants Activity Expenses		5,000		19,560		5,000
2537	Iris Curley Fund Expenses		8,778		5,221		14,000
2512	0801 Youth Centre Building Maintenance		15,523		7,366		18,631
2513	Youth Centre Operational Costs		2,000		7,421		2,000
2482	Housing Costs				408		
OPERATING INCOME							
	<i>Grants</i>						
2418	YAS	11,000		10,024		11,000	
2419	OSCH	10,367		9,787		10,367	
2421	DCD Youth Services	54,710		55,331		54,710	
2420	Indigenous Youth Scholarship	10,000		0		0	
2415	School Holidays	1,000		0		1,000	
2461	Iris Curley Donation					0	
2417	Miscellaneous Grants	5,000		21,025		5,000	
2411	Reimbursements	0		291		5,000	
		92,077	182,217	96,458	170,196	87,077	174,713
TOTAL OPERATING YOUTH CENTRE		92,077	182,217	96,458	170,196	87,077	174,713
TOTAL YOUTH CENTRE CARE OF FAMILIES & CHILDREN		92,077	182,217	96,458	170,196	87,077	174,713
TOTAL OPERATING EDUCATION		237,377	540,366	261,109	398,624	241,097	506,305
TOTAL CAPITAL EDUCATION		0	0	0	25,000	0	25,000
TOTAL EDUCATION		237,377	540,366	261,109	423,624	241,097	531,305

SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

PROGRAM SUB PROGRAM ACCOUNT	Budget Revenue 2006-2007	Budget Expenditure 2006-2007	Forecast Actual Revenue 2005-2006	Forecast Actual Expenditure 2005-2006	Budget Revenue 2005-2006	Budget Expenditure 2005-2006
9 HOUSING						
OPERATING EXPENDITURE						
2662	Depreciation		20,025	20,025		20,025
2663	Insurance		13,238	20,575		13,230
<i>Operational costs</i>						
2562	Lot 303 - CEO		7,350	23,167		2,350
2622	Lot 304		2,350	4,956		2,350
2642	Lot 208 Hill		12,350	12,074		2,350
2572	Lot 206 -Hill		12,350	13,887		2,350
2582	Lot 220 - Works Supervisor		7,350	5,988		2,350
2592	Lot 246 - Transport		12,350	3,807		2,350
2602	Lot 213 - Transport - SPQ		7,350	6,261		2,350
2612	Lot 87 - Transport		17,350	5,572		2,350
2632	Lot 255 - Transport		7,350	23,911		2,350
2692	Lot 408 - Transport		7,350	9,350		2,350
2702	Lot 17 Staff (Heatwave)		44,350	6,442		2,350
2722	1/16 Regan Street		12,350	4,235		2,350
2732	2/16 Regan Street		12,350	5,740		2,350
2742	3/16 Regan Street		15,350	6,632		2,350
2752	4/16 Regan Street		37,350	6,258		2,350
2712	Airport Residence		12,350	1,876		2,350
2652	Sports Complex Residence		12,350	8,666		2,350
2664	Remote Alarm Monitoring		7,000	1,485		7,000
						79,296
OPERATING INCOME						
2683	Housing Rental	8,320		18,671		8320
28830	Reimbursements - Other	500		0		500
	<i>Sub ToTal - HOUSING</i>	8,820	280,213	18,671	190,907	8,820 159,581
2682	<i>Allocated to Function Area - Admin</i>		(56,993)		198,300	(40,684)
	<i>Allocated to Function Area - Works</i>		(100,415)			(55,752)
	<i>Allocated to Function Area - Health</i>		(16,284)		(34,144)	(9,041)
	<i>Allocation to Function Area - Recreation</i>		(16,284)		(34,144)	(9,041)
	<i>Allocation to Function Area - Other Rec</i>		(16,284)			(9,041)
	<i>Allocation to Function Area - Youth</i>		(16,284)			(9,041)
	<i>Allocation to Function Area - Dom Violence</i>		-			
	<i>Allocation to Function Area - CDO</i>		(16,284)			
	<i>Allocation to Function Area - Pool</i>		(16,284)			(9,041)
	<i>Allocation to Function Area - Airport</i>		(16,284)			(9,041)
	<i>Allocation to Function Area - Ranger</i>		-			
TOTAL UNALLOCATED HOUSING		8,820	8,820	18,671	320,919	8,820 8,819
CAPITAL EXPENDITURE						
2715	Various Possible Construction of new Staff Housing		400,000		0	100000
			400,000		0	100,000
TOTAL OPERATING HOUSING		8,820	8,820	18,671	320,919	8,820 8,819
TOTAL CAPITAL HOUSING		0	400,000	0	0	100,000
TOTAL HOUSING		8,820	408,820	18,671	320,919	8,820 108,819

SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

PROGRAM	Budget	Budget	Forecast	Forecast	Budget	Budget
SUB PROGRAM	Revenue	Expenditure	Actual	Actual	Revenue	Expenditure
ACCOUNT	2006-2007	2006-2007	Revenue	Expenditure	2005-2006	2005-2006

10 COMMUNITY AMENITIES

SANITATION - SERVICES

OPERATING EXPENDITURE

2822	Administration Allocated		9,740		7,572	6,727
2823	Depreciation		0			0
2832	Refuse Collection		110,000		80,968	94,525
2835	Insurance		1,800		1,481	1,663
2842	1002 Refuse Site Maintenance		34,184		53,490	22,000
2914	New Bins & Equipment		1,500		1,025	1,500
2916	Litter Control/Town Tidying		41,000		954	3,318

OPERATING INCOME

2863	Refuse Collection	82,000		79,383		79,366
2903	Sale of Bins	1,000		1,080		1,000
		<u>83,000</u>	<u>198,224</u>	<u>80,463</u>	<u>145,490</u>	<u>80,366</u>

TOTAL OPERATING SANITATION - HOUSEHOLD REFUSE 83,000 198,224 80,463 145,490 80,366 129,733

TOTAL SANITATION - HOUSEHOLD REFUSE 83,000 198,224 80,463 145,490 80,366 129,733

SEWERAGE

OPERATING EXPENDITURE

2970	Administration Allocated		3,896		3,028	2,691
2972	Depreciation		3,096		3,095	3,096
2974	Insurance		520		296	477
2992	Sewerage Pond Maintenance		19,527		4,641	14,858

OPERATING INCOME

2983	Septic Inspection Fees	200		456		200
		<u>200</u>	<u>27,039</u>	<u>456</u>	<u>11,060</u>	<u>21,122</u>

CAPITAL EXPENDITURE

0 0 0

TOTAL OPERATING OTHER SANITATION 200 27,039 456 11,060 200 21,122

TOTAL CAPITAL OTHER COMMUNITY AMENITIES 0 0 0 0 0 0

TOTAL OTHER SANITATION 200 27,039 456 11,060 200 21,122

SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

PROGRAM		Budget	Budget	Forecast	Forecast	Budget	Budget
SUB PROGRAM		Revenue	Expenditure	Actual	Actual	Revenue	Expenditure
ACCOUNT		2006-2007	2006-2007	Revenue	Expenditure	2005-2006	2005-2006
<u>TOWN PLANNING AND REGIONAL DEVELOPMENT</u>							
OPERATING EXPENDITURE							
3100	Administration Allocated		4,870		3,816		3,364
3101	Scheme Amendments		1,000		0		1,000
3103	Consultants		1,000		0		1,000
3104	Other						
3112	Insurance		520		296		477
OPERATING INCOME							
3123	Fees	100		0		100	
3124	Reimbursements						
		<u>100</u>	<u>7,390</u>	<u>0</u>	<u>4,112</u>	<u>100</u>	<u>5,841</u>
CAPITAL EXPENDITURE							
		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL OPERATING T/ P & REGIONAL DEVELOPMENT							
		<u>100</u>	<u>7,390</u>	<u>0</u>	<u>4,112</u>	<u>100</u>	<u>5,841</u>
TOTAL CAPITAL T/P & REGIONAL DEVELOPMENT							
		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL TOWN PLANNING AND REGIONAL DEVELOPE							
		<u>100</u>	<u>7,390</u>	<u>0</u>	<u>4,112</u>	<u>100</u>	<u>5,841</u>
<u>OTHER COMMUNITY AMENITIES</u>							
OPERATING EXPENDITURE							
3282	Administration Allocated		8,766		7,657		6,055
3262	Depreciation		1,624		3,086		1,624
3272	Insurance		520		296		477
3212	1007 Cemetery Operations		9,882		12,259		9,000
3192	1005 Burial plot preparations		11,578		19,787		4,582
3202	Hearse & Shed Costs		5,000		881		4,900
3252	100 Public Toilets		10,000		17,035		10,500
3222	1012 SPQ Meleary St "Paddy's Flat"		2,500		2,423		7,636
3242	Cemetery Plaques		3,000		0		3,000
							0
3034	Waste Oil Facility		500		142		665
3032	Tyre Recycling		1,800		3,000		1,800
OPERATING INCOME							
3263	Cemetery Fees and charges	2,000		3,130		1,800	
		<u>2,000</u>	<u>55,170</u>	<u>3,130</u>	<u>66,566</u>	<u>1,800</u>	<u>50,239</u>
CAPITAL EXPENDITURE							
3254	SPQ Meleary St "Paddy's Flat" Power		4,205		5,795		10,000
		<u>4,205</u>	<u>4,205</u>	<u>5,795</u>	<u>5,795</u>	<u>10,000</u>	<u>10,000</u>
TOTAL OPERATING OTHER COMMUNITY AMENITIES							
		<u>2,000</u>	<u>55,170</u>	<u>3,130</u>	<u>66,566</u>	<u>1,800</u>	<u>50,239</u>
TOTAL CAPITAL OTHER COMMUNITY AMENITIES							
		<u>0</u>	<u>4,205</u>	<u>0</u>	<u>5,795</u>	<u>0</u>	<u>10,000</u>
TOTAL OTHER COMMUNITY AMENITIES							
		<u>2,000</u>	<u>59,375</u>	<u>3,130</u>	<u>72,361</u>	<u>1,800</u>	<u>60,239</u>
TOTAL OPERATING COMMUNITY AMENITIES							
		<u>85,300</u>	<u>287,824</u>	<u>84,049</u>	<u>227,228</u>	<u>82,466</u>	<u>206,935</u>
TOTAL CAPITAL COMMUNITY AMENITIES							
		<u>0</u>	<u>4,205</u>	<u>0</u>	<u>5,795</u>	<u>0</u>	<u>10,000</u>
TOTAL COMMUNITY AMENITIES							
		<u>85,300</u>	<u>292,029</u>	<u>84,049</u>	<u>233,023</u>	<u>82,466</u>	<u>216,935</u>

SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

PROGRAM	Budget	Budget	Forecast	Forecast	Budget	Budget
SUB PROGRAM	Revenue	Expenditure	Actual	Actual	Revenue	Expenditure
ACCOUNT	2006-2007	2006-2007	2005-2006	2005-2006	2005-2006	2005-2006

11 RECREATION AND CULTURE

PUBLIC HALLS & CIVIC CENTRES

OPERATING EXPENDITURE

3355	Administration Allocated		13,636		10,600	9,418
3372	Depreciation		11,931		11,843	11,931
3342	Insurance		8,439		5,483	8,184
3362	1101 Town Hall Maintenance		32,660		22,587	26,991
	Consultant building inspection + 10 yr maint prog		6,500			

OPERATING INCOME

3463	Hall Hire Fees	2,000		2,127		2,000
	Asset Grants					
		2,000	73,167	2,127	50,513	2,000

CAPITAL EXPENDITURE

3483	Resand & Treat Floor (Town Hall)		10,000		0	10,000
	Consultant building inspection + 10 yr maint prog		8,500			
	BBQ for Town hall courtyard area		18,500		0	10,000

TOTAL OPERATING PUBLIC HALLS AND CIVIC CENTRE	2,000	73,167	2,127	50,513	2,000	56,524
TOTAL CAPITAL PUBLIC HALLS AND CIVIC CENTRES	0	18,500	0	0	0	10,000
TOTAL PUBLIC HALLS AND CIVIC CENTRES	2,000	91,667	2,127	50,513	2,000	66,524

SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

PROGRAM						
SUB PROGRAM		Budget	Budget	Forecast	Forecast	Budget
ACCOUNT		Revenue	Expenditure	Actual	Actual	Revenue
		2006-2007	2006-2007	2005-2006	2005-2006	2005-2006
						Budget
						Expenditure
						2005-2006
RECREATION OFFICER						
OPERATING EXPENDITURE						
3615	Administration Allocated		23,377		18,261	16,146
3616	Depreciation		3,370		286	3,370
3762	Insurance		8,439		8,743	8,184
3617	Salaries		49,106		46,325	47,676
3618	Superannuation		4,420		4,341	4,291
3619	Staff Replacement & Relocation		2,000		0	2,000
3621	Vehicle Operating Costs		13,000		13,475	6,000
3702	Housing Allocation		16,284		9,121	9,041
3625	Activities		14,000		6,114	7,336
3620	Misc Grant Activities		4,895		7,538	3,000
OPERATING INCOME						
3613	Gaming Community Trust Grant			46,000		46,000
3623	Reimbursements			1,709		0
3626	Miscellaneous Grants	3,000		8,525		3,000
<i>Asset Grants</i>						
3628	CSRF Bike Trails			0		10,000
3629	Youth Spaces Contribution to Bike Trail			10,000		10,000
		3,000	138,890	66,234	114,204	69,000
CAPITAL EXPENDITURE						
3630	Bike Trail		5,000		26,866	30,000
			5,000		26,866	30,000
TOTAL OPERATING RECREATION OFFICER						
		3,000	138,890	66,234	114,204	69,000
TOTAL CAPITAL RECREATION OFFICER						
		0	5,000	0	26,866	0
TOTAL RECREATION OFFICER						
		3,000	143,890	66,234	141,070	69,000

SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

PROGRAM	Budget	Budget	Forecast	Forecast	Budget	Budget
SUB PROGRAM	Revenue	Expenditure	Actual	Actual	Revenue	Expenditure
ACCOUNT	2006-2007	2006-2007	2005-2006	2005-2006	2005-2006	2005-2006

SWIMMING AREAS/BEACHES

OPERATING EXPENDITURE

3532	Administration Allocated		5,844		4,551		4,036
3542	Swimming Pool Contract		62,000		61,999		51,988
3632	Swimming Pool Superannuation		0		0		4,679
3662	Depreciation		12,404		14,207		12,404
3602	Housing		16,284		8,004		9,041
3562	Insurance		5,160		4,703		4,738
3672	Training		0		0		2,500
3592	Swimming Pool Maintenance		10,500		10,482		11,151
3572	Swimming Pool Water/Sewerage Rates		5,000		4,247		5,000
3552	Swimming Pool Chemicals/Gas/Freight		8,000		7,233		8,000
3582	Swimming Pool Electricity		9,000		8,146		9,000
3704	Swimming Pool Other		5,000		3,142		8,000

OPERATING INCOME

3653	Swimming Pool Subsidy	3,000		3,000		3,000	
3643	Swimming Pool Admission	8,000		8,251		8,000	
3683	Reimbursements			1,221		100	
	<i>Asset Grants</i>						
3663	CSRFF Grant			0			21,166
		11,000	139,192	12,472	126,714	11,100	151,703

CAPITAL EXPENDITURE

	Upgrade Pool Changerooms		50,000				
3666	Upgrade Pool Grounds		35,000		36,921		64,000
			85,000		36,921		64,000

TOTAL OPERATING SWIMMING AREAS/BEACHES

		11,000	139,192	12,472	126,714	11,100	151,703
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TOTAL CAPITAL SWIMMING AREAS/BEACHES

		0	85,000	0	36,921	0	64,000
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TOTAL SWIMMING AREAS/BEACHES

		11,000	224,192	12,472	163,635	11,100	215,703
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MINUTES OF THE ORDINARY COUNCIL MEETING HELD SATURDAY 15th JULY 2006
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SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

PROGRAM	Budget	Budget	Forecast	Forecast	Budget	Budget
SUB PROGRAM	Revenue	Expenditure	Actual	Actual	Revenue	Expenditure
ACCOUNT	2006-2007	2006-2007	2005-2006	2005-2006	2005-2006	2005-2006

OTHER RECREATION AND SPORT

OPERATING EXPENDITURE

	Administration Allocated		15,584			10,764
3972	Depreciation		55,635		60,213	55,635
3762	Insurance		3,720			3,441
3810	Housing Allocation		16,284		10,631	9,041
3812	1127 Reticulation Maintenance		5,000		167	5,165
3802	1125 Picture Gardens		500		51	331
3792	1124 Parks, Gardens & Reserves		107,188		75,766	54,673
3742	Scheme Water		10,000		22,234	10,000
3732	1122 Sports ground (oval) maintenance		25,000		26,592	23,673
3722	1121 Sports Complex Maintenance		24,660		24,650	19,991
3892	1129 Other Building Maintenance		2,000		1,573	4,418
3872	Gym Building Maintenance		5,523		1,110	4,000
3826	Gym Operating Costs		1,000		791	
3825	Community Bus Operating costs		15,000		10,450	1,000

OPERATING INCOME

3963	Complex Fees	2,000	1,545		2,000	
3993	Gym Fees	4,000	5,075		3,000	
3893	School Oval Contribution	12,000	25,712		12,000	
3885	Community Bus fees	3,000	3,317		1,000	
3793	Asset Grants					
3883	Oval Lighting	46,666	73,726		73,726	
		<u>67,666</u>	<u>287,094</u>	<u>109,375</u>	<u>234,228</u>	<u>91,726</u>
						<u>202,132</u>

CAPITAL EXPENDITURE

3974	Gym & Brushcutters				0	
3680	Rec Centre Floor Coverings				5,170	7,000
3634	Construct Oval Toilets		50,000		0	50,000
	Practice wall for tennis courts		3,000			
3654	Airconditioner Gym		5,000			6,000
3944	Luke Pit Water Scheme				64,102	50,000
3904	Play ground Equipment				21,712	21,600
	Oval Line Marking Machine		750		0	
3784	BBQ & Light		5,000		0	5,000
3624	Cornish Lift		6,000		3,660	6,000
4015	Lions Park				451	10,000
	Viewing platform at headframe		7,000			
3924	Main Street reticulation				34,942	31,000
	Replace pine rails around oval		8,000		0	
3664	Oval lights		140,000		0	30,000
	Water Tank - Oval		50,000		1	30,001
			<u>274,750</u>		<u>130,037</u>	<u>216,600</u>

TOTAL OPERATING OTHER RECREATION AND SPORT

67,666 287,094 109,375 234,228 91,726 202,132

TOTAL CAPITAL OTHER RECREATION AND SPORT

0 274,750 0 130,037 0 216,600

TOTAL OTHER RECREATION AND SPORT

67,666 561,844 109,375 364,265 91,726 418,732

TELEVISION AND RADIO BROADCASTING

OPERATING EXPENDITURE

3986	Administration Allocated		1,948		1,514	1,345
4082	Depreciation		1,188		1,293	1,188
3988	Insurance		120		0	108
3992	Operating Costs		1,000		210	1,000
3982	Site Sharing Costs		6,000		5,364	6,000

OPERATING INCOME

Asset Grants

0 10,256 0 8,381 0 9,641

CAPITAL EXPENDITURE

0 0 0 0 0 0

SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

TOTAL OPERATING OTHER TV AND RADIO	0	10,256	0	8,381	0	9,641
TOTAL CAPITAL TV AND RADIO	0	0	0	0	0	0
TOTAL TELEVISION AND RADIO	0	10,256	0	8,381	0	9,641

SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

PROGRAM				Forecast	Forecast		
SUB PROGRAM		Budget	Budget	Actual	Actual	Budget	Budget
ACCOUNT		Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
		2006-2007	2006-2007	2005-2006	2005-2006	2005-2006	2005-2006
<u>LIBRARIES</u>							
OPERATING EXPENDITURE							
4018	Administration Allocated		31,558		24,592		21,797
4072	Depreciation		751		751		751
4042	Insurance		120		0		108
4002	Library Salaries				0		0
4012	Book exchange costs		500		590		500
4062	Lost/damaged/replaced stock		100		57		100
4052	Library operations		3,000		1,232		1,300
OPERATING INCOME							
4053	Library Penalties & Fees	25		0		25	
		<u>25</u>	<u>36,029</u>	<u>0</u>	<u>27,222</u>	<u>25</u>	<u>24,556</u>
TOTAL OPERATING LIBRARIES		<u>25</u>	<u>36,029</u>	<u>0</u>	<u>27,222</u>	<u>25</u>	<u>24,556</u>
TOTAL LIBRARIES		<u>25</u>	<u>36,029</u>	<u>0</u>	<u>27,222</u>	<u>25</u>	<u>24,556</u>
<u>OTHER CULTURE</u>							
OPERATING EXPENDITURE							
4182	Administration Allocated		9,740		11,128		6,727
4162	Depreciation		3,164		3,072		3,164
4112	Insurance		200		0		181
4132	1134 25 Mile Well Maintenance		3,000		727		797
4142	1132 Mt Gould Police Station		1,100		728		5,421
4152	1130 Museum Maintenance		1,000		215		1,331
4172	Municipal Inventory Review		15,000		0		15,000
3072	Heritage Survey		20,000		1,931		20,000
	Preservation of Historical Images		22,040				
OPERATING INCOME							
4153	Masonic Lodge Income	520		314		520	
	Grant Preservation of Historical Images						
		<u>520</u>	<u>75,244</u>	<u>314</u>	<u>17,801</u>	<u>520</u>	<u>52,621</u>
CAPITAL EXPENDITURE							
4184	Mt Gould Police Station Renovations						
		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL OPERATING OTHER CULTURE		<u>520</u>	<u>75,244</u>	<u>314</u>	<u>17,801</u>	<u>520</u>	<u>52,621</u>
TOTAL CAPITAL OTHER CULTURE		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL OTHER CULTURE		<u>520</u>	<u>75,244</u>	<u>314</u>	<u>17,801</u>	<u>520</u>	<u>52,621</u>
TOTAL OPERATING RECREATION AND CULTURE		<u>84,211</u>	<u>759,873</u>	<u>190,522</u>	<u>579,063</u>	<u>174,371</u>	<u>604,221</u>
TOTAL CAPITAL RECREATION AND CULTURE		<u>0</u>	<u>383,250</u>	<u>0</u>	<u>193,824</u>	<u>0</u>	<u>320,600</u>
TOTAL RECREATION AND CULTURE		<u>84,211</u>	<u>1,143,123</u>	<u>190,522</u>	<u>772,887</u>	<u>174,371</u>	<u>924,821</u>

SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

PROGRAM	Budget	Budget	Forecast	Forecast	Budget	Budget
SUB PROGRAM	Revenue	Expenditure	Actual	Actual	Revenue	Expenditure
ACCOUNT	2006-2007	2006-2007	2005-2006	2005-2006	2005-2006	2005-2006

12 TRANSPORT

CONSTRUCTION STREETS & ROADS

OPERATING INCOME

	Budget	Forecast	Budget
	Revenue	Actual	Expenditure
	2006-2007	2005-2006	2006-2007
<i>Grants for the Construction of Assets</i>			
4591 Grant - MRWA Direct	140,000	140,479	140,479
4681 Grant - MRWA Flood Damage	1,009,175	29,370	0
4621 Grant - Roads to Recovery (R2R)	438,369	876,738	438,369
4691 Black Spot - Main Street	30,678	0	31,780
4691 Grant - Roads 2020 (Regional Road Group)	120,496	133,342	133,333
MRWA Grid Construction		153,340	
Grant - Other			
	1,738,718	1,333,269	743,961

CAPITAL EXPENDITURE

4200 <i>Other</i>			601,684	697,000
Yarlswheelor - Milgun t/off		44,625		
Milgun t/off - Mt Clere bdy		63,000		
Three Rivers - Mulgul		31,500		
Woodlands - Mt Augustus Bdry		42,000		
Wash Down Bay Rubbish Tip		10,000		
Mt Hale - Mileura bdy		23,000		
1257 Signs			13,218	50,000
1266 Grids & Floodways		50,000	0	50,000
1268 Water Bores		10,000	17,218	20,000
1261 Town Streets		160,000	262,507	150,000
4200 <i>Black Spot</i>				
1258 Main Street		150,000	9,721	200,000
4200 <i>Flood Damage</i>				
C67 Ashburton Downs Rd		408,734		
C66 Landor Road		588,050	110,000	110,000
C1 Mt Clere		348,783		
4200 <i>Roads 2020 Regional Road Group</i>				
C66 Landor Road		180,744	133,333	200,000
4200 <i>Roads to Recovery</i>				
C66 Landor Road		146,123	146,123	146,123
C1 Mt Clere Road		146,123	146,123	146,123
C68 Sandstone Road		146,123	146,123	146,123
		2,548,805	1,586,050	1,915,369

TOTAL OPERATING CONSTRUCTION STREETS & ROAD	1,738,718	0	1,333,269	0	743,961	0
TOTAL CAPITAL CONSTRUCTION STREETS & ROADS	0	2,548,805	0	1,586,050	0	1,915,369
TOTAL CONSTRUCTION STREETS & ROADS	1,738,718	2,548,805	1,333,269	1,586,050	743,961	1,915,369

MINUTES OF THE ORDINARY COUNCIL MEETING HELD SATURDAY 15th JULY 2006
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SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

PROGRAM	Budget	Budget	Forecast	Forecast	Budget	Budget
SUB PROGRAM	Revenue	Expenditure	Actual	Actual	Revenue	Expenditure
ACCOUNT	2006-2007	2006-2007	2005-2006	2005-2006	2005-2006	2005-2006

MAINTENANCE STREETS & ROADS

OPERATING EXPENDITURE

4882	Infrastructure Depreciation Expense			847,687		600,000
4902	Administration Allocated	850,000		60,872		51,128
4880	1279 Depot Maintenance	29,000		30,732		47,636
4872	Upgrade of Roman			0		0
4840	Lighting of Streets	25,000		22,298		25,000
4850	1278 Street Cleaning Sweeping	48,286		30,183		34,910
4820	1276 Street Maintenance	53,714		47,337		20,085
4900	Signage of Streets & Roadworks	27,000		2,931		10,014
4750	Rural Roads Maintenance - Day Labour	428,304		323,836		357,751
	Rehabilitation of Gravel Pits	55,000				
4860	Contract & Consulting Supervision Costs					

OPERATING INCOME

4823	Reimbursements		1,607		3,000	
4843	Street Lighting - Operating Grant	3,000	0			
		3,000	1,607	1,365,876	3,000	1,146,524

TOTAL OPERATING MAINTENANCE STREETS & ROADS

3,000 1,584,486 1,607 1,365,876 3,000 1,146,524

TOTAL MAINTENANCE STREETS & ROADS

3,000 1,584,486 1,607 1,365,876 3,000 1,146,524

ROAD PLANT PURCHASES

OPERATING EXPENDITURE

5132	Loss on Sale of Plant	4,000		78,815		0
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OPERATING INCOME

5131	Profit on Sale of Plant	30,000	58,451		70,000	
5105	Proceeds Sale of Plant	115,000	309,727		455,000	
5136	Realisation Account	(115,000)	309,727		(455,000)	
5121	Proceeds on Sale of Misc Items		6,636			
		30,000	684,541	78,815	70,000	0

CAPITAL EXPENDITURE

5014	Miscellaneous Plant (Small Equipment)	20,000		3,565		10,000
5204	Traxcavator	0		0		0
	Allow Vehicle for restructure	40,000				
5004	Vehicle - Supervisor	40,000		40,557		40,000
5084	Utility Various)	0		28,471		35,000
5124	Truck	170,000		167,797		180,000
5304	Dozer	0		353,830		400,000
5054	Grader	0		337,544		320,000
	Rubber Tyred Roller (2nd Hand)	50,000				
	Towable Road Sweeper (2nd hand)	25,000				
5034	Maintenance Caravan	65,000		11,604		20,000
	Pedestrian Roller	14,000				
5324	Traffic Counters	6,000		6,495		6,000
5264	Tandem Dolly/Trailer	10,000		0		7,000
5284	Gen Set (Construction)	10,000		14,432		20,000
5154	Pumps			11,000		7,000
5094	Town Sweeper			0		0
5094	Airport Sweeper			0		7000
	Two Rubbish Trucks	45,000				
	Security Cameras Depot	50,000				
	Trailer for Caravan & Fuel Tank	20,000				
	Bobcat	40,000				
		0	605,000	0	975,295	0

TOTAL OPERATING ROAD PLANT PURCHASES

30,000 4,000 684,541 78,815 70,000 0

TOTAL CAPITAL ROAD PLANT PURCHASES

0 605,000 0 975,295 0 1,052,000

TOTAL ROAD PLANT PURCHASES

30,000 609,000 684,541 1,054,110 70,000 1,052,000

MINUTES OF THE ORDINARY COUNCIL MEETING HELD SATURDAY 15th JULY 2006
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SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

PROGRAM SUB PROGRAM ACCOUNT		Budget Revenue 2006-2007	Budget Expenditure 2006-2007	Forecast Actual Revenue 2005-2006	Forecast Actual Expenditure 2005-2006	Budget Revenue 2005-2006	Budget Expenditure 2005-2006
AIR BP							
OPERATING EXPENDITURE							
6052	Administration Allocated		7,792		6,057		5382
6022	Salaries		12,000		18,525		19600
6002	Wages Call Outs		10,920		11,852		10000
6012	Wages - Relief		8,000		3,590		10000
6032	Cost of Fuel Sold		60,000		55,339		48000
6042	Bank Charges		400		422		
6072	Other Charges		100		0		500
OPERATING INCOME							
5113	Fuel Sales - Cash	62,000		57,712		48,000	
5133	Fuel Sales - Commission	0		35,052		20,000	
5123	Call Out Fees	10,000		11,247		4,000	
5163	BP Monthly Retainer	57,000		10,081		7,750	
		<u>129,000</u>	<u>99,212</u>	<u>114,092</u>	<u>95,785</u>	<u>79,750</u>	<u>93,482</u>
TOTAL OPERATING AIR BP		<u>129,000</u>	<u>99,212</u>	<u>114,092</u>	<u>95,785</u>	<u>79,750</u>	<u>93,482</u>
TOTAL AIR BP		<u>129,000</u>	<u>99,212</u>	<u>114,092</u>	<u>95,785</u>	<u>79,750</u>	<u>93,482</u>
AERODROMES							
OPERATING EXPENDITURE							
5142	Administration Allocated		5,455		4,240		
5072	Depreciation		172,092		164,914		173,252
5062	Insurance		10,223		9,345		12,003
5002	Salaries		50,100		61,294		38,035
5012	Superannuation		10,094		9,720		7,436
5162	Housing Allocations		16,284		4,035		8,300
	Consultancy		13,000				
6082	Staff Replacement & Relocation		0		0		5,000
5022	1201 Utilities & Other Costs		35,000		37,565		50,670
5032	1202 Aerodrome Operations (Air)		9,500		944		5,000
5052	1205 Aerodrome Maintenance		27,000		27,802		26,715
5091	Airport Diesel Wages		10,000		6,685		
5092	Airport Diesel Issues		170,000		184,766		100,500
5042	BP Fuel Sales Commissions				0		3,000
OPERATING INCOME							
5203	Airport Landing Charges	170,000		125,163		73,000	
5013	Airport Leases	24,400		19,099		23,250	
5033	Reimbursements	18,000		30,358		26,800	
5193	RFDS Refuelling	10,000		10,200		10,200	
5303	Airport Diesel Sales	185,000		190,941		140,000	
	Other Income						
	Grants for the Construction of Assets						
5183	RADS Grant	7,300		0			
5103	RAFP Grant			56,207			
		<u>414,700</u>	<u>528,747</u>	<u>431,968</u>	<u>511,310</u>	<u>273,250</u>	<u>429,911</u>
CAPITAL EXPENDITURE							
	Airport Lawnmower		1,500		0		0
5375	Rads Cones and PAL		5000		9,592		15,000
5376	VHF Broadcast System		0		13,575		0
5214	Airport Security fencing, signage & lighting				56,207		64,000
	Airport Fire Fighting Unit (Trailer)		5500				
	Airport Fire Fighting System		25000				
	Terminal Internal & External Paint		10000				
	Terminal - Replace Aircon		3700				
	Terminal - Refurbish Toilets		10,000				
		<u>0</u>	<u>60,700</u>	<u>0</u>	<u>79,374</u>	<u>0</u>	<u>79,000</u>
TOTAL OPERATING AERODROMES		<u>414,700</u>	<u>528,747</u>	<u>431,968</u>	<u>511,310</u>	<u>273,250</u>	<u>429,911</u>
TOTAL CAPITAL AERODROMES		<u>0</u>	<u>60,700</u>	<u>0</u>	<u>79,374</u>	<u>0</u>	<u>79,000</u>
TOTAL FOR AERODROMES		<u>414,700</u>	<u>528,747</u>	<u>431,968</u>	<u>511,310</u>	<u>273,250</u>	<u>429,911</u>
TOTAL OPERATING TRANSPORT		<u>2,315,418</u>	<u>2,216,445</u>	<u>2,565,477</u>	<u>2,051,786</u>	<u>1,169,961</u>	<u>1,669,917</u>
TOTA CAPITAL TRANSPORT		<u>0</u>	<u>3,214,505</u>	<u>0</u>	<u>2,640,719</u>	<u>0</u>	<u>3,046,369</u>

SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

TOTAL TRANSPORT

2,315,418	5,430,950	2,565,477	4,692,505	1,169,961	4,716,286
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SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

PROGRAM		Budget	Budget	Forecast	Forecast	Budget	Budget
SUB PROGRAM		Revenue	Expenditure	Actual	Actual	Revenue	Expenditure
ACCOUNT		2006-2007	2006-2007	Revenue	Expenditure	2005-2006	2005-2006
<u>RURAL SERVICES</u>							
OPERATING EXPENDITURE							
5302	MRVC Vermin Control		6,400		6,323		6,400
5312	Noxious Weeds and Pests		3,000		725		3,159
5752	Stockyard Maintenance		2,000		1,121		1,165
5742	Shop Premises Maintenance		4,320		2,020		4,320
5754	Assistance to Community Groups		5,000		0		0
5765	Award to Best Business						10,000
OPERATING INCOME							
5743	Shop Premises Rent	0		7,794		8,320	
5763	Wesfarmers Yard Lease	510		439		510	
8775	Bill Board Rental	700		750			
5773	Reimbursements	2,400		2,733	2,206	2,400	
		<u>3,610</u>	<u>20,720</u>	<u>11,716</u>	<u>12,395</u>	<u>11,230</u>	<u>25,044</u>
CAPITAL EXPENDITURE							
5394	"Heatwave" Replace Aircon		4,000				
		<u>0</u>	<u>4,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL OPERATING RURAL SERVICES							
		<u>3,610</u>	<u>20,720</u>	<u>11,716</u>	<u>12,395</u>	<u>11,230</u>	<u>25,044</u>
TOTAL CAPITAL RURAL SERVICES							
		<u>0</u>	<u>4,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL RURAL SERVICES							
		<u>3,610</u>	<u>24,720</u>	<u>11,716</u>	<u>12,395</u>	<u>11,230</u>	<u>25,044</u>
<u>BUILDING CONTROL</u>							
OPERATING EXPENDITURE							
5772	Administration Allocated		974		1,761		673
5774	Insurance		1,480		1,185		1,366
5642	MRH S Building Costs		20,000		1,464		5,164
	Building - Other						
OPERATING INCOME							
5683	Building Permit Fees	1,000		1,788		0	
5693	Building Demolition Fees	1,000		500		0	
		<u>2,000</u>	<u>22,454</u>	<u>2,288</u>	<u>4,410</u>	<u>0</u>	<u>7,203</u>
TOTAL OPERATING BUILDING CONTROL							
		<u>2,000</u>	<u>22,454</u>	<u>2,288</u>	<u>4,410</u>	<u>0</u>	<u>7,203</u>
TOTAL BUILDING CONTROL							
		<u>2,000</u>	<u>22,454</u>	<u>2,288</u>	<u>4,410</u>	<u>0</u>	<u>7,203</u>
TOTAL OPERATING ECONOMIC SERVICES							
		<u>238,242</u>	<u>282,609</u>	<u>53,792</u>	<u>181,008</u>	<u>27,730</u>	<u>213,682</u>
TOTAL CAPITAL ECONOMIC SERVICES							
		<u>0</u>	<u>520,204</u>	<u>0</u>	<u>270,717</u>	<u>0</u>	<u>1,108,922</u>
TOTAL ECONOMIC SERVICES							
		<u>238,242</u>	<u>802,813</u>	<u>53,792</u>	<u>451,725</u>	<u>27,730</u>	<u>1,322,604</u>

SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

PROGRAM	Budget	Budget	Forecast	Forecast	Budget	Budget
SUB PROGRAM	Revenue	Expenditure	Actual	Actual	Revenue	Expenditure
ACCOUNT	2006-2007	2006-2007	2005-2006	2005-2006	2005-2006	2005-2006

PUBLIC WORKS OVERHEADS

OPERATING EXPENDITURE

8252	Administration Allocated	62,338		63,858		43,055
8012	Supervision - Salaries	152,100		85,414		70,000
8212	Workers Compensation	0		7,660		0
8122	Unallocated Wages	0		511		0
8132	Superannuation of Workmen	64,666		52,216		52,257
8032	Annual Leave, Sick Leave, Public Holidays	98,811		44,773		52,129
8052	Rostered days Off			-1,549		0
8232	Allocation from Housing	100,415		65,295		55,752
8042	Insurance on Works	37,760		38,894		33,550
8102	Protective Clothing & Equipment	5,000		3,730		5,000
8092	Travelling and Conference Expenses	5,000		1,596		5,331
8152	Allowances and Incentives	83,669		78,549		47,454
8062	Camping Requirements	5,000		927		10,000
8082	Camping Telephone Costs	6,000		10,029		5,000
8272	Occupational Health & Safety	7,000		0		7,000
8142	Work Supervisors Vehicle	20,400		38,179		10,000
8022	Engineering - Office and Other Expenses	1,000		0		1,000
8072	Relocation & Recruitment Costs	3,000		0		0

OPERATING INCOME

8133	Reimbursements - Stores & Telephone		1,181		0	
8123	Reimbursements - Workers Compensation		7,094		0	
	<i>sub total OVERHEADS</i>	652,159	8,275	490,082	0	397,528
8182	Less PWO Allocated	(652,159)	-	(505,391)		(397,528)

TOTAL UNALLOCATED OVERHEADS

	0	0	8,275	-15,309	0	0
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PLANT OPERATION COSTS

OPERATING EXPENDITURE

8301	Administration Allocated	28,247		23,991		19,509
8302	Fuel and Oil	300,000		297,324		220,000
8323	Mechanics Vehicle	18,000		5,778		0
8362	Consumable Stores	10,000		24,124		10,000
8432	Replacement Tools	5,000		9,197		5,000
8382	Insurance	34,935		28,807		27,880
8352	Licenses	7,000		6,698		7,000
8332	Parts and Repairs (external)	180,000		294,130		120,000
8392	Cutting Edges	10,000		12,753		10,000
8322	Tyres	80,000		52,629		80,000
8342	Repairs - Wages	158,638		145,718		143,029
8312	Depreciation	0		444,881		385,000

OPERATING INCOME

8303	Diesel Fuel Rebate	12,000	19,043		10,000	
	<i>sub total PLANT OPERATING</i>	12,000	19,043	1,346,030	10,000	1,027,418
8402	Less POC Allocated	(831,820)	-	1,004,599		(642,418)

TOTAL UNALLOCATED PLANT

	12,000	0	19,043	2,350,629	10,000	385,000
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SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

PROGRAM	Budget	Budget	Forecast	Forecast	Budget	Budget
SUB PROGRAM	Revenue	Expenditure	Actual	Actual	Revenue	Expenditure
ACCOUNT	2006-2007	2006-2007	2005-2006	2005-2006	2005-2006	2005-2006

14 OTHER PROPERTY AND SERVICES

PRIVATE WORKS

OPERATING EXPENDITURE

5952	Private Works		0		0	1,627
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OPERATING INCOME

5963	Income Private Works		0		2,000	
			0		2,000	1,627

TOTAL OPERATING PRIVATE WORKS

		0	0	0	2,000	1,627
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TOTAL PRIVATE WORKS

		0	0	0	2,000	1,627
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SALARIES AND WAGES

OPERATING EXPENDITURE

8530	Gross Salaries & Wages		1,835,570		1,491,037	1,466,800
8540	Less Allocated		(1,835,570)		1,466,800	(1,466,800)

OPERATING INCOME

		0	0	0	2,957,837	0
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TOTAL SALARIES AND WAGES

		0	0	0	2,957,837	0
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PLANT DEPRECIATION COSTS

OPERATING EXPENDITURE

8312	Depreciation		445,000		444,881	385,000
8404	Less Plant Depreciation Allocated		(445,000)			

TOTAL UNALLOCATED DEPRECIATION PLANT

		0	0	0	444,881	385,000
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SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007


PROGRAM		Budget	Budget	Forecast	Forecast	Budget	Budget
SUB PROGRAM		Revenue	Expenditure	Actual	Actual	Revenue	Expenditure
ACCOUNT		2006-2007	2006-2007	2005-2006	2005-2006	2005-2006	2005-2006
ADMINISTRATION EXPENSES							
OPERATING EXPENDITURE							
0694	Staff Uniform Expenses		3,000		2,448		3,000
0352	Salaries - Admin		415,708		311,522		261,858
0392	Super - Admin		43,747		48,793		34,091
0402	Fringe Benefit Tax		20,000		21,706		0
0412	Admin Centre Operations		10,000		4,636		10,000
0422	0401 Admin Centre Maintenance		11,574		9,111		15,000
0452	Stationery		12,000		11,543		9,000
0502	Telephone		15,000		14,751		12,000
0532	Postage		6,000		5,672		4,000
0432	Advertising		6,000		6,592		5,000
0542	Equipment Maintenance & Consumables		8,000		7,256		4,000
0712	Computer Software		17,000		1,924		5,000
0522	Computer Hardware		2,000		0		2,000
0692	Accounting & Consulting Services		50,000		61,846		40,000
0693	Rental Private Accommodation		0		667		4,500
0572	Other		1,000		519		1,000
0602	CEO Vehicle		6,000		5,488		6,000
0603	DCEO Vehicle		6,000		14,938		6,000
0662	Accommodation and Travel		0		628		0
0462	Training & Conferences		20,000		14,287		20,000
0642	Staff Recruitment & Relocation		10,000		23,489		2,000
0702	Legal Fees		1,000		3,288		1,000
0722	Depreciation		35,870		24,669		35,870
0382	Insurance		16,486		15,945		14,839
0492	Housing Allocations		56,993		61,252		40,683
	<i>sub total ADMINISTRATION</i>		<i>773,378</i>		<i>672,970</i>		<i>536,841</i>
1082	Admin Allocated to Functions		(773,378)		(638,570)		(536,841)
TOTAL UNALLOCATED ADMINISTRATION			0		34,400		0
OPERATING EXPENDITURE (Other)							
1212	Loss on Sale of Admin Assets		4,000		4,571		0
0472	Accruals - LSL and AL		40,000		-		40,000
OPERATING INCOME (Other)							
1153	Insurance - Refunds			5,073		0	
1123	Reimbursements			8,460		0	
1124	Profit on Sale of Admin Assets	4,000		0		20,000	
1226	Realisation Account	(52,000)		29,950		(60,000)	
1325	Proceeds Sale of Vehicles	52,000		29,950		60,000	
		4,000	44,000	73,433	4,571	20,000	40,000
CAPITAL EXPENDITURE							
1245	Dimbled Access To Office				1,670		5,000
1244	IT Equipment		25,900		20,137		20,000
1324	Office Equipment		500		0		8,000
	Office Furniture		10,000		0		0
	Office Furniture - Railway Station		12,500		0		0
	Repair Ceiling Office Passageway		2,000		0		0
	Paint External Office Building		6,000		0		0
1234	Shelving - Archives - "Seatainer"		8,000		0		3,000
1224	Vehicle Purchase (CEO)		40,000		40,323		40,000
1355	Vehicle Purchase (DCEO)		30,000		0		15,000
			134,900		62,130		91,000
TOTAL OPERATING ADMINISTRATION		4,000	44,000	73,433	38,971	20,000	40,000
TOTAL CAPITAL ADMINISTRATION		0	134,900	0	62,130	0	91,000
TOTAL ADMINISTRATION EXPENSES		4,000	178,900	73,433	101,101	20,000	131,000

SHIRE OF MEEKATHARRA

BUDGET 2006 - 2007

PROGRAM SUB PROGRAM ACCOUNT	Budget Revenue 2006-2007	Budget Expenditure 2006-2007	Forecast Actual Revenue 2005-2006	Forecast Actual Expenditure 2005-2006	Budget Revenue 2005-2006	Budget Expenditure 2005-2006
UNCLASSIFIED						
CAPITAL EXPENDITURE						
8960						
<i>Transfer to Reserve Accounts</i>						
Plant		65145				20,244
Transport		12900				4,009
Shire Water		5650				1,756
Infrastructure & Economic Development		28830				3,876
Building		112693				3,893
Insurance						
Information Technology						5,035
Airport Capital		83522				26,026
Airport Operating		29425				9,144
Leave		31835				30,000
CAPITAL INCOME						
8961						
<i>Transfer from Reserve Accounts</i>						
Plant						
Transport					200,000	
Shire Water						
Infrastructure & Economic Development					200,000	
Building						
Insurance					2,676	
Information Technology						
Airport Capital						
Airport Operating						
Leave						
	0	370,000	0	0	402,676	103,983
TOTAL CAPITAL UNCLASSIFIED	0	370,000	0	0	402,676	103,983
TOTAL UNCLASSIFIED	0	370,000	0	0	402,676	103,983
TOTAL OPERATING OTHER PROPERTY AND SE	16,000	44,000	100,751	5,777,009	32,000	811,627
TOTAL CAPITAL OTHER PROPERTY AND SERV	0	504,900	0	62,130	402,676	194,983
TOTAL OTHER PROPERTY AND SERVICES	16,000	548,900	100,751	5,839,139	434,676	1,006,610

9.7.2 DIFFERENTIAL RATES

LOCATION: N/A
APPLICANT: N/A
FILE REF: R/
DISCLOSURE OF INTEREST: NIL
DATE OF REPORT: 7th JULY 2006
AUTHOR: NATALIE HOPE
DEPUTY CEO

SIGNATURE OF AUTHOR:
SENIOR OFFICER: ROY McCLYMONT
CHIEF EXECUTIVE OFFICER

SIGNATURE OF SENIOR OFFICER: 

Summary:

This report is to raise Councils awareness for the need to resolve and advertise the requirement of adopting differential rates.

Background:

The Local Government Act allows Local Government to impose differential rates according to any, or a combination, of the following characteristics –

(a) the purpose for which the land is zoned under a local planning scheme in force under the Planning and Development Act 2005;

(b) the predominant purpose for which the land is held or used as determined by the local government;

(c) whether or not the land is vacant land; or

(d) any other characteristic or combination of characteristics prescribed.

For a number of years now Council has imposed a differential for Mining and pastoralist according to note (b) listed above.

Differential rating requires the differential rate to be advertised, allowing electors and ratepayers a time and place to inspect the objects and reasons for the proposed rate. After considering any submissions, Council can then resolve to impose the rate.

This is carried out when adopting the budget.

Council has previously adopted the practice of increasing the rate in the dollar by CPI each year. But in saying that last year reduced the Pastoralists Rate in the dollar due to the unforeseen rental increased imposed by the Valuer Generals Office.

Unfortunately the rate in the dollar was reduced to an amount which did not comply with the Local Government Act without receiving prior approval from Minister.

We were advised of this non compliance at our recent audit and although numerous requests have been written to both the Minister for Local Government (at the time) John Bowler and the Local Government Director General Cheryl Gwilliam and still to date no approval has been forthcoming. We have since been advised that we now need Governor approval.

This places Council in a position of either revising the pastoralist rate in the dollar back up to comply with the Local Government Act or attempting to obtain Ministerial approval before running the rates for the 2006/2007 year, knowing that if Ministerial approval is not obtained Pastoralist rate in the dollar will have to increase at a rate of 50%.

Also keeping in mind that a reason has to be given for the rate being twice the lowest differential general rate imposed by it.

In other words why do we charge Pastoralist 0.313cents in the dollar and mining 0.98000 cents in the dollar.

Should Council consider doing away with differential and still want to achieve the same rate revenue as in 2005/2006 this would result in a reduction of mining revenue from \$1,037,290 to \$946,682 and an increase in Pastoral Revenue from \$54,565 to \$145,178.

As in all years the cost of doing business increases. In the current financial year (2005/2006) Council will be aware of the massive increases in the cost of fuel. Council's basis fuel cost alone has risen from \$ 238,000 to \$ 270,000. Additionally the cost of fuel has resulted in increases for all Council's materials, freight etc.

Attached is the rate model showing various % increases and what income this would generate, Council will need to consider the draft budget and then calculate the rates needed to be raised to work out the rate in the dollar to be charge in 2006/2007.

Comment:

The following Discounts, Penalties and Incentives will apply as per previous years.

Discounts

Council does not provide a discount for early payment of rates.

Penalties.

Regulation 70 of the Financial Management Regulations provide for a maximum amount of 13% that can be applied to overdue Rates and Service charges. Rates are overdue thirty five days after service of the notice.

Council's current penalty percentage is 10 percent.

There is no increase proposed for this budget.

Incentives.

Installment Plans

The Local Government Act 1995 requires Council to offer ratepayers the option of paying in full. Bi-annual or quarterly instalments.

Instalment plans are offered for amounts above \$200.00 When choosing to pay by instalments ratepayers incur an additional charge of a) Administration Fees and b) interest charged on outstanding monies.

Regulations 68 of the Financial Management Regulations provide for a maximum amount of 6.5% that can be applied to outstanding instalments. There is no maximum administration charge.

Council's current Administration Fee is \$5.00 per instalment per reminder notice.

There is no increase proposed for this budget
Council's current Interest Charge is 5.5 percent calculated daily by simple interest.
There is no increase proposed for this budget

Consultation:

Roy McClymont – Chief Executive Officer
Keith Anderson – Consultant
L.P. Strugnell – Consultant

Statutory Environment:

Local Government Act 1995 – Differential Rating

Policy Implications:

Nil

Financial Implications:

Draft Budget 2006/2007

Strategic Implications:

Voting Requirements:

Absolute Majority

Officer Recommendation/Council Decision

Moved: Cr. N.L. Trenfield

Seconded: CR. B.A O'Dwyer

1. That the following rates be recommended for adoption for the period 01 July 2006 to 30 June 2007

- **Differential Rate - Gross Rental Value - General - 0.091099 cents in the Dollar**
- **Differential Rate - Unimproved - Pastoral - 0.050000 cents in the Dollar**
- **Differential Rate - Unimproved - Mining - 0.09421 cents in the Dollar**
- **Minimum Rate - Gross Rental Value - \$130.00 per assessment.**
- **Minimum Rate - Unimproved - \$130.00 per assessment**

2. That the following be recommended to Full Council for adoption for the period 01 July 2006 to 30 June 2007.

- **Council charge a 10% penalty charge per annum calculated by simple interest on rates paid after the 35th day of service of the rate notice in accordance with the local Government Act 1995.**
- **Council charge a \$5.00 Administration Fee for per remittance notice per instalment for rates levied in the 2006 - 2007 financial year in accordance with the local Government Act 1995.**

CARRIED 6/0

Type	Number	Valuation	Revenue Generated				
			0%	3%	5%	7%	9%
Gross Rental Value	341	2160596	191096	196829	200651	204473	208295
Gross Rental Values Minimum	57	7845	7410	7632	7781	7929	8077
Unimproved Values	42	1726674	54045	55666	56747	57828	58909
Unimproved Values Minimum	4	4794	520	536	546	556	567
Unimproved Values - Mining	550	10971385	1008950	1039219	1059398	1079577	1099756
Unimproved Values - Mining Minimum	218	154279	28340	29190	29757	30324	30891
Total	1212	15025573	1290361	1329072	1354879	1380686	1406493
Proposed Increase			0	38711	64518	90325	116132

Actual Rates to be used to gain required increase

		Rate in \$				
		0%	3%	5%	7%	9%
		0.088446	0.091099	0.092868	0.094637	0.096406
		0.0313	0.032239	0.032865	0.033491	0.034117
		0.091962	0.094721	0.09656	0.098399	0.100239

11. ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

12. CLOSURE OF MEETING:

PRESIDENT CR. T. R. HUTCHINSON THANKED THOSE PRESENT FOR THEIR ATTENDANCE DECLARED THE MEETING CLOSED AT 3.50PM.