Shire of Meekatharra
A Golden Prospect

Ordinary Council Meeting Agenda

Venue	Council Chambers 75 Main Street, Meekatharra
Date	Saturday 25 July 2026
Time	11.30am

Shire of Meekatharra

Ordinary Council Meeting

Please be advised an Ordinary Council Meeting will be held at 11.30 am Saturday 25 July 2026 in the Shire of Meekatharra Council Chambers, 75 Main Street, Meekatharra.

A Giometti
Acting Chief Executive Officer
20 July 2026

Contents

1 Declaration of opening

2 Attendance

2.1 Present

Council Members

Employees

Guests

Members of the Public

Members of the Media

2.2 Apologies

Nil

2.3 Approved Leave of Absence

A Moses Councillor

3 Applications for Leave of Absence

4 Interest Declarations by Members

Under section 5.67 of the Act, a member declaring an Impartiality, Proximity or Financial interest must disclose the nature of the interest in writing either prior to the meeting, or at the meeting immediately before the matter is discussed. The member is prohibited from participating in decisions on the matter in which they have the interest unless the disclosing member is permitted to do so under Section 5.68 or Section 5.69 of the *Local Government Act 1995*.

5 Question time

5.1 Response to Previous Questions Taken on Notice

Nil

5.2 Public Question Time

6 Presiding Member Announcements

7 Petitions / Deputations / Presentations

7.1 Petitions

7.2 Deputations

7.3 Presentations

8 Confirmation of Minutes

8.1 Ordinary Council Meeting – Saturday 20 June 2026

Recommendation

That the minutes from the Ordinary Council Meeting held on Saturday 20 June 2026 be confirmed.

9 Committee Minutes and Recommendations

Nil

10 Reports

As follows -

10.1 Schedule of Payments – June 2026

File Reference	**FM.RP.001**
Author	**S Chaudhary, Coordinator Finance**
Author's Interest	**Nil**
Authoriser	**A Giometti, Deputy Chief Executive Officer**
Authoriser's Interest	**Nil**
Applicant / Respondent	**Nil**
Report Date	**13 July 2026**

Summary

Council is required to consider a Schedule of Payments which is to be produced each month and is to contain relevant information regarding outgoing monies.

The purpose of this Report is to present the relevant information.

Council is requested to accept the Schedule of Payments, as presented.

Attachments

10.1.1 Schedule of Payments – June 2026

Background

The *Local Government (Financial Management) Regulations 1996* requires Shire officers, monthly and within a prescribed period, to prepare a schedule of payments made from the Municipal Fund and the Trust Fund and present this to Council for confirmation.

Additionally, where credit, debit, or other purchasing cards are used, details regarding their use are also to be reported each month.

Each instance of outgoing monies is to be reported and include the –

- Payee,
- Payment amount,
- Date, and
- Sufficient information to identify the transaction.

Comment

Shire officers have prepared the Monthly Schedule of Payments, in accordance with legislative requirements.

Following is a summary of the payments incurred in the month under review –

Payments from Accounts

• Municipal Account	$1,248,709.69
• Trust Account	$0.00
Total Payments from Accounts	$1,248,709.69

Payments Using Purchasing Cards

• Credit Cards	$3,066.91
• Fuel Cards	$667.34
Total Payments Using Purchasing Cards	$3,734.25

The Monthly Schedule of Payments is attached.

Consultation

Shire Officers

Statutory Implications

Local Government (Financial Management) Regulations 1996
Regulation 13 Payments from municipal fund or trust fund by Chief Executive Officer, Chief Executive Officer's duties as to etc.
Where the Chief Executive Officer has been delegated the exercise of power to make payments from the Municipal Fund or the Trust Fund, a list of accounts authorised for payment by the Chief Executive Officer is to be presented each month to Council.

Local Government (Financial Management) Regulation 1996
Regulation 13A Payments by employees via purchasing cards
If a local government has credit, debit, or credit card/s, a list of payments made using the card/s is to be presented each month to Council.

Policy Implications

Shire of Meekatharra Policy Manual 2023
04.02 Purchasing and Procurement
Shire officers will undertake purchasing activities which align with strategic and operational objectives, meet value for money objectives, and meet defined thresholds, quotation requirements, and practices.

Financial Implications

Payments included in the Schedule have been undertaken in accordance with appropriate processes and the Annual Budget.

Risk Implications

Risk is managed using financial controls and the regular internal review of the information contained within each payment.

Strategic Implications

Strategic Community Plan 2020 – 2030
Governance – Manage resources effectively
Ensure governance and legislative requirements are met.

Voting Requirements

Simple Majority

Recommendation

That Council, pursuant to Regulation 13 and Regulation 13A of the *Local Government (Financial Management) Regulations 1996*, confirms the Schedule of Payments, as attached, for June 2026.

Attachment

10.1.1 Schedule of Payments – June 2026

List of Accounts Due and Submitted to Committee

Chq/EFT	Date	Name	Description	Amount
EFT24774	04/06/2026	Australia Post	Postage Services	$68.50
EFT24775	04/06/2026	BOC Gases	Gas and Bottle Charges	$54.79
EFT24776	04/06/2026	Breeze Connect Pty Ltd	Information & Communication Technology	$97.87
EFT24777	04/06/2026	Canine Control	Ranger Services	$4,637.33
EFT24778	04/06/2026	Dalwallinu Concrete Pty Ltd - Dallcon	Grid Maintenance	$46,167.00
EFT24779	04/06/2026	Double G (WA) Pty Ltd T/A ATU Sewage Services	Plumbing Services	$3,979.50
EFT24780	04/06/2026	Dyenamic Sublimation WA	Naidoc Shirts	$2,395.25
EFT24781	04/06/2026	Elite Electrical Contracting	Electrical Services	$550.00
EFT24782	04/06/2026	Geraldton Air Compressors	Plant and Equipment	$3,874.20
EFT24783	04/06/2026	Landgate	Title Searches and Evaluations	$32.60
EFT24784	04/06/2026	Lo-Go Appointments	Contracting Services W Butler Week Ending 23/5/26	$7,506.45
EFT24785	04/06/2026	Market Creations Agency Pty Ltd	Website Management and Marketing Services	$59.40
EFT24786	04/06/2026	Marketforce Pty Ltd (Omnicom Media Group Australia)	Public Notice Advertising	$2,375.95
EFT24787	04/06/2026	Meekatharra GP Clinic (PSM Country Health Pty Ltd)	Recruitment	$436.04
EFT24788	04/06/2026	Mostly Unsung Military History Research & Publications	Research Meekatharra WW2 Project	$9,045.00
EFT24789	04/06/2026	Norris & Hyde Pty Ltd	Information & Communication Technology	$79.95
EFT24790	04/06/2026	Paroo Station	Maintenance Grading	$219,384.00
EFT24791	04/06/2026	Perfect Computer Solutions Pty Ltd (PCS)	Computer System Management	$382.50
EFT24792	04/06/2026	RMH Mechanical Pty Ltd	Plant and Equipment Services and Parts	$2,731.99
EFT24793	04/06/2026	Skippers Aviation Pty Ltd	Staff Flight	$1,545.59
EFT24794	04/06/2026	Southern Cross Broadband	Internet Charges	$2,096.00
EFT24795	04/06/2026	Toll Transport Pty Ltd (Team Global Express)	Freight Services	$112.62
EFT24796	04/06/2026	UDLA	Consultancy Town Revitalisation	$17,194.38
EFT24797	04/06/2026	WINC Australia Pty Ltd (Staples)	Stationery Supplies	$1,199.00
EFT24798	04/06/2026	Wynne Mandy (Sole Trader)	Finance Consultancy	$7,607.16
EFT24799	09/06/2026	Australian Taxation Office	BAS	$235,582.73
EFT24800	11/06/2026	ABCO Products	Cleaning Suppliers	$897.79
EFT24801	11/06/2026	Alvarium Design Pty Ltd	Consultancy Post Office	$9,548.00
EFT24802	11/06/2026	Anderson Felicity	Staff Reimbursement	$104.44
EFT24803	11/06/2026	Child Support Agency	Payroll Deduction	$403.37
EFT24804	11/06/2026	Dalwallinu Wheatland Motel	Staff Travel	$205.00
EFT24805	11/06/2026	Double G (WA) Pty Ltd T/A ATU Sewage Services	Plumbing Services	$1,370.00
EFT24806	11/06/2026	IGA Meekatharra	Purchases in May	$4,516.03
EFT24807	11/06/2026	Lo-Go Appointments	Employee Recruitment and Hire	$746.33
EFT24808	11/06/2026	Mitchell & Brown	Information & Communication Technology	$2,108.00
EFT24809	11/06/2026	Northampton Grader Hire	Maintenance Grading	$50,043.95
EFT24810	11/06/2026	Officeworks Business Direct	Stationery Supplies	$310.95
EFT24811	11/06/2026	Perfect Computer Solutions Pty Ltd (PCS)	Computer System Management	$1,042.00
EFT24812	11/06/2026	RMH Mechanical Pty Ltd	Plant and Equipment Services and Parts	$2,593.76
EFT24814	11/06/2026	Shire of East Pilbara	Regulatory Services	$4,583.33
EFT24815	11/06/2026	Shire of Meekatharra	Payroll Deductions	$325.00
EFT24816	11/06/2026	Telstra Limited	Information & Communication Technology	$1,053.36
EFT24817	11/06/2026	Toll Transport Pty Ltd (Team Global Express)	Freight Services	$65.96
EFT24818	11/06/2026	WINC Australia Pty Ltd (Staples)	Stationery Items	$358.60
EFT24819	11/06/2026	Western Communications	Gym Maintenance	$21,109.35
EFT24820	11/06/2026	Western Independent Foods	Freight Services	$242.00
EFT24821	18/06/2026	A Class Electrical and Air Conditioning	Electrical Services	$22,330.00
EFT24822	18/06/2026	Airport Lighting Specialists (Research Engineers)	Airport Maintenance	$935.00
EFT24823	18/06/2026	Dyenamic Sublimation WA	Naidoc Week	$2,395.25
EFT24824	18/06/2026	Geraldton Mower & Repair Specialists	Plant and Equipment	$2,428.20
EFT24825	18/06/2026	Hopkins Aus Pty Ltd T/A J&K Hopkins	Furniture	$3,739.80
EFT24826	18/06/2026	LG Best Practices Pty Ltd	Staff Training	$5,060.00
EFT24827	18/06/2026	Landgate	Title Searches and Evaluations	$1,511.64
EFT24828	18/06/2026	Lo-Go Appointments	Employee Recruitment and Hire	$2,804.39
EFT24829	18/06/2026	Malya Mayu	Business Sundowner	$1,000.00
EFT24830	18/06/2026	Mark Smith Pty Ltd	Plumbing Services	$3,258.31
EFT24831	18/06/2026	Meekatharra GP Clinic (PSM Country Health Pty Ltd)	Employee Recruitment and Hire	$436.04
EFT24832	18/06/2026	Pema Chhunzom	Staff Reimbursement	$80.70
EFT24833	18/06/2026	Perfect Computer Solutions Pty Ltd (PCS)	Computer System Management	$16,360.00
EFT24834	18/06/2026	RMH Mechanical Pty Ltd	Plant and Equipment Services and Parts	$497.75
EFT24835	18/06/2026	Southern Cross Broadband	Internet Charges	$2,096.00

EFT24836	18/06/2026	Supagas Pty Ltd	Gas and Bottle Charges	$99.00
EFT24837	18/06/2026	Toll Transport Pty Ltd (Team Global Express)	Freight Services	$319.06
EFT24838	22/06/2026	Water Corporation	Water Supply	$30,985.68
EFT24839	26/06/2026	Adrian Moses	Council Member Payments	$465.00
EFT24840	26/06/2026	Barkley Day	Council Member Payments	$1,128.36
EFT24841	26/06/2026	Brand Automotive and Mechanical	Plant and Equipment Services and Parts	$283.60
EFT24842	26/06/2026	Brendan Hall Carpentry Pty Ltd	Carpentry Services	$31,515.00
EFT24843	26/06/2026	Canine Control	Ranger Services	$4,637.33
EFT24844	26/06/2026	Child Support Agency	Payroll Deductions	$403.37
EFT24845	26/06/2026	Contract Property Services	Townsite Maintenance	$15,691.98
EFT24846	26/06/2026	Harvey James Nichols	Council Member Payments	$550.00
EFT24847	26/06/2026	Herron Todd White (WANT) Pty Ltd	Valuation Services	$5,280.00
EFT24848	26/06/2026	IT Vision Software Trading as ReadyTech	Subscriptions	$38,907.53
EFT24849	26/06/2026	Landgate	Title Searches and Evaluations	$10,440.95
EFT24850	26/06/2026	Lo-Go Appointments	Employee Recruitment and Hire	$9,418.82
EFT24851	26/06/2026	Lock, Stock & Farrell	Padlocks and Keys	$2,469.79
EFT24852	26/06/2026	Mark Smith	Council Member Payments	$465.00
EFT24853	26/06/2026	Marsh Pty Ltd	Security	$19,880.28
EFT24854	26/06/2026	Matthew Hall	Council Member Payments	$890.74
EFT24855	26/06/2026	Maurice Anderson	Council Member Payments	$465.00
EFT24856	26/06/2026	Moore Australia WA Pty Ltd	Finance Consultancy	$4,840.00
EFT24857	26/06/2026	Neuk Port Ad-Hair	Airport Maintenance	$25,692.00
EFT24858	26/06/2026	Officeworks Business Direct	Stationery Supplies	$918.40
EFT24859	26/06/2026	Paywise Pty Ltd	Staff Expenses	$1,051.22
EFT24860	26/06/2026	Perfect Computer Solutions Pty Ltd (PCS)	Computer System Management	$1,615.00
EFT24861	26/06/2026	Refuel Australia (Geraldton Fuel)	Bulk Fuel	$125,527.73
EFT24862	26/06/2026	Shire of Meekatharra	Payroll Deductions	$325.00
EFT24863	26/06/2026	St John Ambulance Western Australia	Staff Training	$720.00
EFT24864	26/06/2026	Toll Transport Pty Ltd (Team Global Express)	Freight Services	$759.33
EFT24865	26/06/2026	WINC Australia Pty Ltd (Staples)	Printing and Copying Charges	$987.68
EFT24866	26/06/2026	Western Australian Local Government Association - WALGA	Council Members and CEO Conference Attendance	$5,981.80
EFT24867	26/06/2026	Wren Oil	Waste Oil Disposal	$812.90
EFT24868	29/06/2026	Champion Bay Settlements	Property Purchase	$79,659.40
EFT24869	30/06/2026	A Class Electrical and Air Conditioning	Electrical Services	$220.00
EFT24870	30/06/2026	Broadcast Australia (BAI Communications)	Information & Communication Technology	$368.14
EFT24871	30/06/2026	Commercial Hotel	Meals and Refreshments	$5,695.00
EFT24872	30/06/2026	Elite Electrical Contracting	Sports Complex Reset Lights for Late Night Use	$1,526.42
EFT24873	30/06/2026	Perfect Computer Solutions Pty Ltd (PCS)	Computer System Management	$1,232.50
EFT24874	30/06/2026	RMH Mechanical Pty Ltd	Plant and Equipment Services and Parts	$6,573.60
EFT24875	30/06/2026	Shire of East Pilbara	Regulatory Services	$4,583.33
EFT24876	30/06/2026	SoundBay Pty Ltd	Renew PA and Associated Items	$96.00
EFT24877	30/06/2026	Tenderlink	Tenders	$1,650.00
EFT24878	30/06/2026	Western Independent Foods	Freight Services	$99.00
EFT24879	30/06/2026	XAV Group Pty Ltd T/A Contract Aquatics	Pool Maintenance	$2,464.00
25920	23/06/2026	Department of Transport	Bulk Registrations	$20,989.40
DD16004.1	08/06/2026	Horizon Power	Power Supply	$76.17
DD16007.1	09/06/2026	Paywise Pty Ltd	Staff Expenses	$554.91
DD16018.1	19/06/2026	Horizon Power	Power Supply	$2,122.97
DD16018.2	18/06/2026	Horizon Power	Power Supply	$6,828.05
DD16020.1	21/06/2026	BP Oil (Air BP)	Avgas Sales	$1,088.79
DD16026.1	05/06/2026	Beam Super Clearing House	Employee Expenses	$16,773.03
DD16026.2	22/06/2026	Beam Super Clearing House	Employee Expenses	$16,746.13
DD16028.1	27/06/2026	Netstar Australia Pty Ltd	Information & Communication Technology	$79.20
			Total Municipal	**$1,248,709.69**

		Virtual Credit Card	Description	
Direct Debit	01/06/2026	Starlink	Information and Communication Technology	$195.00
Direct Debit	1/06/2026	Sanno Marracoonda	Staff Accommodation Potential WSM	$292.76
Direct Debit	2/06/2026	Google	Computer Software Google Earth Pro	$100.00
Direct Debit	2/06/2026	Sanno Marracoonda	Staff Accommodation Potential WSM	$114.47
Direct Debit	4/06/2026	Sanno Marracoonda	Staff Accommodation Potential WSM	$216.78
Direct Debit	6/06/2026	Sanno Marracoonda	Staff Accommodation Potential WSM	$145.87

Direct Debit	9/06/2026	Starlink	Information and Communication Technology	$515.00
Direct Debit	14/06/2026	Starlink	Information and Communication Technology	$390.00
Direct Debit	17/06/2026	Starlink	Information and Communication Technology	$84.01
Direct Debit	17/06/2026	Starlink	Information and Communication Technology	$84.01
Direct Debit	17/06/2026	Starlink	Information and Communication Technology	$84.01
Direct Debit	22/06/2026	Department of Local Government	Application for Registration of Air Compressor Depot	$725.00
Direct Debit	28/06/2026	Westpac	Annual Card Fee	$120.00
			Total Credit Card	**$3,066.91**

P658	**CEO**	**7071 3400 6134 0542**	**Description**	
	3/05/2026	Ampol Muchea	Diesel	$75.46
	3/05/2026	Ampol Dalwallinu	Diesel	$163.81
	3/05/2026	Ampol Swagman	Diesel	$177.55
			Total	**$416.82**
P659	**DCEO**	**7071 34009239 7651**	**Description**	
	17/05/2026	Ampol Wonthella	Premium Diesel	$ 191.44
			Total	**$ 191.44**
P666	**CSM**	**7071 3400 8840 7546**	**Description**	
	29/05/2026	Ampol Swagman	Diesel	$ 59.08
			Total	**$ 59.08**

Payments from Muni	**$1,248,709.69**
Credit Card Purchases totalling	**$3,066.91**
Fuel Card Purchases totalling	**$667.34**

And was submitted to each member of Council on Saturday 25 July 2026

10.2 Monthly Financial Report – June 2026

File Reference	**FM.RP.001**
Author	**S Chaudhary, Coordinator Finance**
Author's Interest	**Nil**
Authoriser	**A Giometti, Deputy Chief Executive Officer**
Authoriser's Interest	**Nil**
Applicant / Respondent	**Nil**
Report Date	**15 July 2026**

Summary

Council is required to consider a Statement of Financial Activity which is to be produced each month and is to contain relevant information regarding the financial position and activity of the Shire.

The purpose of this Report is to present the relevant monthly information.

Council is requested to confirm the Monthly Financial Report, containing the Statement of Financial Activity, as presented.

Attachments

10.2.1 Monthly Financial Report – June 2026

Background

Legislation requires Shire officers to prepare financial reports covering prescribed information and present these to Council, where practicable, monthly.

Comment

Shire officers, in conjunction with local government finance and accounting consultants, have prepared the Statement of Financial activity, along with other prescribed information, in accordance with Australian Accounting Standards and legislative requirements.

Consultation

Shire Officers
Local Government Finance and Accounting Consultants

Statutory Implications

Local Government Act 1995
Section 6.4 (Financial report)
Local governments are required to prepare and present financial reports, on an annual basis and at any other time, and in any other format, as prescribed.

Local Government (Financial Management) Regulations 1996
Regulation 34 (Financial activity statement required each month (Act s. 6.4)
Shire officers are to prepare each month a statement of financial activity reporting on the revenue and expenditure as set out in the annual budget.

Each statement of financial activity is to be accompanied by information explaining the composition of net assets less committed and restricted assets, any material variances and any other supporting information considered relevant.

Policy Implications

Nil

Financial Implications

Commentary on the financial position is outlined within the body of the attached Monthly Financial Report.

Risk Implications

The risk of presenting inaccurate information is considered low due to the use of specialised financial systems and the review and assistance provided by experienced finance and accounting consultants.

The Monthly Financial Report leads to the generation of the Annual Financial Report which is audited for accuracy by the Office of the Auditor General.

Strategic Implications

Strategic Community Plan 2020 – 2030
Governance – Manage resources effectively
Ensure governance and legislative requirements are met.

Voting Requirements

Simple Majority

Recommendation

That Council, pursuant to Regulation 34 the *Local Government (Financial Management) Regulations 1996*, accepts the Monthly Financial Report, as attached, for June 2026.

Attachment

10.2.1 Financial Report – June 2026

SHIRE OF MEEKATHARRA

MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)

FOR THE PERIOD ENDED 30 JUNE 2026

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

TABLE OF CONTENTS

Statements required by regulation

These statements are prepared with data available at the time of preparation.

SHIRE OF MEEKATHARRA
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 30 JUNE 2026

	30 June 2026	30 June 2025
	$	$
CURRENT ASSETS		
Cash and cash equivalents	40,255,475	35,067,004
Trade and other receivables	4,858,531	1,005,859
Inventories	530,142	280,336
TOTAL CURRENT ASSETS	45,644,148	36,353,199
NON-CURRENT ASSETS		
Other financial assets	59,715	59,715
Property, plant and equipment	27,728,898	28,046,466
Infrastructure	108,797,608	104,727,133
TOTAL NON-CURRENT ASSETS	136,586,221	132,833,314
TOTAL ASSETS	182,230,369	169,186,513
CURRENT LIABILITIES		
Trade and other payables	869,318	1,004,312
Other liabilities	0	0
Employee related provisions	273,619	273,619
TOTAL CURRENT LIABILITIES	1,142,937	1,277,931
NON-CURRENT LIABILITIES		
Employee related provisions	69,019	69,019
TOTAL NON-CURRENT LIABILITIES	69,019	69,019
TOTAL LIABILITIES	1,211,956	1,346,950
NET ASSETS	**181,018,413**	**167,839,563**
EQUITY		
Retained surplus	82,559,700	69,380,850
Reserve accounts	27,852,607	27,852,607
Revaluation surplus	70,606,106	70,606,106
TOTAL EQUITY	**181,018,413**	**167,839,563**

This statement is to be read in conjunction with the accompanying notes.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2026

1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

BASIS OF PREPARATION

The financial report of the Shire of Meekatharra which is a Class 3 local government comprises general purpose financial statements which have been prepared in accordance with the Local Government Act 1995 and accompanying regulations.

Local Government Act 1995 requirements
Section 6.4(2) of the Local Government Act 1995 read with the Local Government (Financial Management) Regulations 1996 prescribe that the financial report be prepared in accordance with the Local Government Act 1995 and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied except for disclosure requirements of:

- AASB 7 Financial Instruments Disclosures
- *AASB 16 Leases paragraph 58*
- *AASB 101 Presentation of Financial Statements paragraph 61*
- *AASB 107 Cash Flows paragraphs 43 and 45*
- *AASB 116 Property, Plant and Equipment paragraph 79*
- *AASB 137 Provisions, Contingent Liabilities and Contingent Assets paragraph 85*
- *AASB 140 Investment Property paragraph 75(f)*
- *AASB 1052 Disaggregated Disclosures paragraph 11*
- *AASB 1054 Australian Additional Disclosures paragraph 16*

The Local Government (Financial Management) Regulations 1996 specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

The Local Government (Financial Management) Regulations 1996 provide that:
- land and buildings are to be classified as property, plant and equipment; or
- infrastructure; or
- vested minor improvements that the local government controls;

and measured at reportable value, are only required to be revalued every five years. Revaluing these non-financial assets every five years is a departure from AASB 116 Property, Plant and Equipment, which would have required the Shire to assess at each reporting date whether the carrying amounts of the above mentioned non-financial assets materially differs from the fair value, and if so, revalue the class of non-financial assets.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

Critical accounting estimates and judgements
The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
- Property, plant and equipment - Note 7
- Infrastructure - Note 8
- Expected credit losses on financial assets - Note 5
- Impairment losses of non-financial assets - Notes 7 and 8
- Measurement of employee benefits - Note 12
- Measurement of provisions - Note 12

Fair value heirarchy information can be found in Note 19

The local government reporting entity
All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

Initial application of accounting standards
During the current year, the following new or revised Australian Accounting Standards and Interpretations were applied for the first time.

- AASB 2021-2 Amendments to Australian Accounting Standards - *Disclosure of Accounting Policies or Definition of Accounting Estimates*

This standard resulted in terminology changes relating to material accounting policies (formerly referred to as significant accounting policies).

New accounting standards for application in future years
The following new accounting standards will have application to local government in future years:

- *AASB 2014-10 Amendments to Australian Accounting Standards - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture*
- *AASB 2020-1 Amendments to Australian Accounting Standards - Classification of Liabilities as Current or Non-current*
- *AASB 2021-7c Amendments to Australian Accounting Standards - Effective Date of Amendments to AASB 10 and AASB 128 and Editorial Corrections [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]*
- *AASB 2022-5 Amendments to Australian Accounting Standards - Lease Liability in a Sale and Leaseback*
- *AASB 2022-6 Amendments to Australian Accounting Standards - Non-current Liabilities with Covenants*

These amendments are not expected to have any material impact on the financial report on initial application.

- AASB 2022-10 Amendments to Australian Accounting Standards - Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities

These amendment may result in changes to the fair value of non-financial assets. The impact is yet to be quantified.

- AASB 2023-1 Amendments to Australian Accounting Standards - Supplier Finance Arrangements

These amendments may result in additional disclosures in the case of applicable finance arrangements.

SHIRE OF MEEKATHARRA
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2026

	Supplementary Information	Adopted Budget Estimates (a) $	Amended Budget Estimates	YTD Budget Estimates (b) $	YTD Actual (c) $	Variance* $ (c) - (b) $	Variance* % ((c) - (b))/(b) %	Var.		Explanation of Material Variance
OPERATING ACTIVITIES										
Revenue from operating activities										
General rates		8,450,000	8,551,000	8,551,000	**8,463,921**	(87,079)	(1.02%)		Timing	
Grants, subsidies and contributions	11	3,329,000	4,036,000	4,036,000	**10,227,693**	6,191,693	153.41%	▲	Timing	Recognition timing of grants depends on expenditure if contract liability exists
Fees and charges		1,605,000	1,810,500	1,810,500	**1,898,443**	87,943	4.86%			
Interest revenue		1,022,000	1,015,000	1,015,000	**295,586**	(719,414)	(70.88%)	▼	Timing	Term deposit interest is accruing and will be recognised when the term deposits mature.
Other revenue		246,500	990,000	990,000	**832,154**	(157,846)	(15.94%)	▼	Timing	
		14,652,500	**16,402,500**	**16,402,500**	**21,717,797**	5,315,297	32.41%			
Expenditure from operating activities										
Employee costs		(4,321,000)	(3,149,500)	(3,149,500)	**(2,709,947)**	439,553	13.96%	▲	Timing	
Materials and contracts		(5,830,500)	(4,631,000)	(4,631,000)	**(4,099,716)**	531,284	11.47%	▲	Timing	
Utility charges		(437,500)	(444,000)	(444,000)	**(490,104)**	(46,104)	(10.38%)	▼	Timing	
Depreciation		(7,354,000)	(7,354,000)	(7,354,000)	**(7,385,401)**	(31,401)	(0.43%)		Timing	
Insurance		(334,000)	(312,000)	(312,000)	**(284,530)**	27,470	8.80%		Permanent	YTD insurance premium anticipated was less than actual
Other expenditure		(283,000)	(328,500)	(328,500)	**(277,450)**	51,050	15.54%	▲	Timing	
		(18,560,000)	**(16,219,000)**	**(16,219,000)**	**(15,337,587)**	881,413	5.43%			
Non-cash amounts excluded from operating activities	Note 2(b)	7,354,000	7,354,000	7,354,000	**7,475,840**	121,840	1.66%		Timing	
Amount attributable to operating activities		**3,446,500**	**7,537,500**	**7,537,500**	**13,856,050**	6,318,550	83.83%			

SHIRE OF MEEKATHARRA
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2026

	Supplementary Information	Adopted Budget Estimates (a) $	Amended Budget Estimates	YTD Budget Estimates (b) $	YTD Actual (c) $	Variance* $ (c) - (b) $	Variance* % ((c) - (b))/(b) %	Var.		Explanation of Material Variance
CONTINUED										
INVESTING ACTIVITIES										
Inflows from investing activities										
Proceeds from capital grants, subsidies and contributions	12	5,270,000	4,510,000	4,510,000	**6,798,640**	2,288,640	50.75%	▲	Timing	Recognition of Grants depends on the conditions and therefore the expenditure in some cases
Proceeds from disposal of assets	6	392,500	392,500	392,500	**204,069**	(188,431)	(48.01%)	▼	Timing	Disposals have been processed in the fixed asset register in May
		5,662,500	**4,902,500**	**4,902,500**	**7,002,709**	2,100,209	42.84%			
Outflows from investing activities										
Payments for property, plant and equipment	5	(5,021,000)	(5,661,500)	(5,661,500)	**(1,643,012)**	4,018,488	70.98%	▲	Timing	Refer to Note 5 for Capital Works Detail -
Payments for construction of infrastructure	5	(14,375,000)	(15,195,000)	(15,195,000)	**(9,789,802)**	5,405,198	35.57%	▲	Timing	Refer to Note 5 for Capital Works Detail
		(19,396,000)	**(20,856,500)**	**(20,856,500)**	**(11,432,814)**	9,423,686	45.18%			
Amount attributable to investing activities		**(13,733,500)**	**(15,954,000)**	**(15,954,000)**	**(4,430,105)**	11,523,895	72.23%			
FINANCING ACTIVITIES										
Inflows from financing activities										
Transfer from reserves	4	14,676,000	13,220,000	13,220,000	**0**	(13,220,000)	(100.00%)	▼	Timing	Reserve transfers take place on recognition of interest and at the end of the year
		14,676,000	**13,220,000**	**13,220,000**	**0**	(13,220,000)	(100.00%)			
Outflows from financing activities										
Transfer to reserves	4	(11,545,000)	(12,300,000)	(12,300,000)	**0**	12,300,000	100.00%	▲	Timing	Reserve transfers take place on recognition of interest and at the end of the year
		(11,545,000)	**(12,300,000)**	**(12,300,000)**	**0**	12,300,000	100.00%			
Amount attributable to financing activities		**3,131,000**	**920,000**	**920,000**	**0**	(920,000)	(100.00%)			
MOVEMENT IN SURPLUS OR DEFICIT										
Surplus or deficit at the start of the financial year		7,156,000	7,496,500	7,496,500	**7,496,280**	(220)	(0.00%)			
Amount attributable to operating activities		3,446,500	7,537,500	7,537,500	**13,856,050**	6,318,550	83.83%			
Amount attributable to investing activities		(13,733,500)	(15,954,000)	(15,954,000)	**(4,430,105)**	11,523,895	72.23%			
Amount attributable to financing activities		3,131,000	920,000	920,000	**0**	(920,000)	(100.00%)			
Surplus or deficit after imposition of general rates		**0**	**0**	**0**	**16,922,225**	16,922,225	0.00%			

KEY INFORMATION
▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.
▲▼ Better than budget (Income is higher, Expenditure is lower)/Worse than budget (Income is lower, expenditure is higher)
This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

SHIRE OF MEEKATHARRA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2026

2 STATEMENT OF FINANCIAL ACTIVITY INFORMATION

(a) Net current assets used in the Statement of Financial Activity

	Supplementary Information	Adopted Budget Opening 30 June 2025	Last Year Audited Closing 30 June 2025	Year to Date 30 June 2026
Current assets		$	$	$
Cash and cash equivalents	3	35,067,003	35,067,004	40,255,475
Trade and other receivables	7	967,520	1,005,859	4,858,531
Inventories	8	280,336	280,336	530,144
		36,314,859	36,353,199	45,644,150
Less: current liabilities				
Trade and other payables	9	(1,109,760)	(1,004,312)	(869,318)
Employee related provisions	10	(209,099)	(273,619)	(273,619)
		(1,318,859)	(1,277,931)	(1,142,937)
Net current assets		**34,996,000**	**35,075,268**	**44,501,213**
Less: Total adjustments to net current assets	Note 2(c)	(27,840,000)	(27,578,988)	(27,578,988)
Closing funding surplus / (deficit)		**7,156,000**	**7,496,280**	**16,922,225**

(b) Non-cash amounts excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32* .

Non-cash amounts excluded from operating activities	Adopted Budget	YTD Budget (a)	YTD Actual (b)
	$	$	$
Adjustments to operating activities			
Add: Depreciation	7,354,000	7,354,000	7,385,401
Total non-cash amounts excluded from operating activities	**7,354,000**	**7,354,000**	**7,475,840**

(c) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

		Adopted Budget Opening 30 June 2025	Last Year Audited Closing 30 June 2025	Year to Date 30 June 2026
		$	$	$
Adjustments to net current assets				
Less: Reserve accounts	4	(27,840,000)	(27,852,607)	(27,852,607)
Add: Current liabilities not expected to be cleared at the end of the year:				
- Current portion of employee benefit provisions	4	0	273,619	273,619
Total adjustments to net current assets	Note 2(a)	**(27,840,000)**	**(27,578,988)**	**(27,578,988)**

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

SHIRE OF MEEKATHARRA

SUPPLEMENTARY INFORMATION

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SHIRE OF MEEKATHARRA
STATEMENT OF COMPREHENSIVE INCOME BY PROGRAM
FOR THE PERIOD ENDED 30 JUNE 2026

	Ref Note	Adopted Budget Estimates (a)	YTD Budget Estimates (b)	YTD Actual (c)
		$	$	$
OPERATING ACTIVITIES				
Income excluding grants, subsidies and contributions				
General purpose funding - other		9,517,500	9,597,000	**8,772,158**
Law, order and public safety	11	2,000	4,500	**2,750**
Health		4,500	3,500	**2,478**
Education and welfare		3,500	7,000	**6,708**
Housing		1,000	1,000	**2,570**
Community amenities		117,500	126,500	**125,256**
Recreation and culture	6	78,500	828,500	**713,211**
Transport		1,516,500	1,729,705	**1,698,606**
Economic services		13,500	13,500	**86,728**
Other property and services		69,000	55,295	**79,640**
		11,323,500	**12,366,500**	**11,490,105**
Grants, subsidies and contributions				
General purpose funding - other		2,550,500	3,216,000	**9,506,199**
Law, order and public safety		809,000	59,000	**18,742**
Education and welfare		127,500	140,000	**102,290**
Community amenities		375,000	375,000	**0**
Recreation and culture		50,000	50,000	**1,500**
Transport		4,586,500	4,580,500	**7,335,714**
Economic services		100,000	125,000	**59,091**
Other property and services		500	500	**2,797**
		8,599,000	**8,546,000**	**17,026,333**
Expenditure from operating activities (including depreciation)				
Governance		(931,000)	(927,000)	**(576,241)**
General purpose funding		(270,500)	(217,000)	**(94,645)**
Law, order and public safety		(239,000)	(261,000)	**(185,122)**
Health		(156,500)	(131,500)	**(101,202)**
Education and welfare		(1,554,500)	(1,160,500)	**(777,083)**
Housing		(10,000)	0	**(443,904)**
Community amenities		(891,000)	(823,000)	**(590,216)**
Recreation and culture		(2,035,500)	(1,872,000)	**(1,501,678)**
Transport		(10,850,500)	(9,156,000)	**(8,567,810)**
Economic services	6	(946,500)	(1,017,500)	**(714,028)**
Other property and services		(675,000)	(653,500)	**(1,785,659)**
		(18,560,000)	**(16,219,000)**	**(15,337,588)**
Net Operating Result		**1,362,500**	**4,693,500**	**13,178,850**

SHIRE OF MEEKATHARRA
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2026

3 CASH AND FINANCIAL ASSETS

Description	Classification	Unrestricted	Restricted	Trust	Cash	Institution	Interest Rate	Maturity Date
		$	$		$			
Cash on hand								
Municipal Bank Account	Cash and cash equivalents	9,610,960	0	0	9,610,960	Westpac	0.00%	At Call
Cash on Hand	Cash and cash equivalents	1,719	0	0	1,719			
Maxi Account - including Term Deposits listed below:	Cash and cash equivalents	2,790,195	1,852,607	0	4,642,802	Westpac	1.15%	At Call
Term Deposits								
817355	Cash and cash equivalents	0	6,000,000	0	6,000,000	Westpac	4.31%	19/06/2026
817339	Cash and cash equivalents	0	10,000,000	0	10,000,000	Westpac	4.57%	30/06/2026
817347	Cash and cash equivalents	0	10,000,000	0	10,000,000	Westpac	4.53%	30/06/2026
Trust Account	Trust	0	0	(5,270)	(5,270)	Westpac	0.00%	At Call
Total		**12,402,873**	**27,852,607**	**(5,270)**	**40,250,210**			
Comprising								
Cash and cash equivalents		12,402,873	27,852,607		40,255,480			
Trust Account				(5,270)	(5,270)			
Financial assets at amortised cost		0	0		0			
		12,402,873	**27,852,607**		**40,250,210**			

KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

Bank reconciliations have not been completed for the month of June and material variances in the ending balances may vary.

SHIRE OF MEEKATHARRA
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2026

4 RESERVE ACCOUNTS

Reserve name	Budget Opening Balance	Original Budget Transfers In (+)	Current Budget Transfers In (+)	Original Budget Transfers Out (-)	Current Budget Transfers Out (-)	Original Budget Closing Balance	Current Budget Closing Balance	Actual Opening Balance	Actual Transfers In (+)	Actual Transfers Out (-)	Actual YTD Closing Balance
	$	$		$		$		$	$	$	$
Restricted by Council				0							
Plant and Machinery reserve	1,013,300	1,500,000	1,500,000	(1,700,000)	(1,323,000)	813,300	1,190,300	1,013,300			1,013,300
Building Reserve	2,828,202	1,500,000	1,500,000	(2,800,000)	(2,500,000)	1,528,202	1,828,202	2,828,202			2,828,202
Airport Reserve	4,301,523	1,100,000	1,100,000	(510,000)	(620,000)	4,891,523	4,781,523	4,314,130			4,314,130
Lloyd'S Revitalisation Reserve	3,783,169	0	0	(250,000)	0	3,533,169	3,783,169	3,783,169			3,783,169
Industrial Park Reserve	1,166,163	250,000	250,000	0	0	1,416,163	1,416,163	1,166,163			1,166,163
Swimming Pool Reserve	239,060	250,000	250,000	0	0	489,060	489,060	239,060			239,060
Footpaths	565,984	250,000	250,000	0	0	815,984	815,984	565,984			565,984
Future Projects	1,677,469	0	755,000	0	0	1,677,469	2,432,469	1,677,469			1,677,469
Furniture and Equipment	250,000	150,000	150,000	(230,000)	(227,000)	170,000	173,000	250,000			250,000
Roads	11,517,304	1,295,000	1,295,000	(4,702,000)	(5,550,000)	8,110,304	7,262,304	11,517,304			11,517,304
Road Agreement - Westgold Mt Clere Rd	0	250,000	250,000	0	0	250,000	250,000	0			0
Other Infrastructure	497,826	5,000,000	5,000,000	(4,484,000)	(3,000,000)	1,013,826	2,497,826	497,826			497,826
	27,840,000	**11,545,000**	**12,300,000**	**(14,676,000)**	**(13,220,000)**	**24,709,000**	**26,920,000**	**27,852,607**	**0**	**0**	**27,852,607**

5 CAPITAL ACQUISITIONS

Capital acquisitions	Adopted Budget	Current Budget	YTD Budget	YTD Actual	YTD Actual Variance
	$		$	$	$
Buildings - non-specialised	3,112,000	4,134,000	4,134,000	637,095	(3,496,905)
Furniture and equipment	209,000	224,000	224,000	60,888	(163,112)
Plant and equipment	1,700,000	1,303,500	1,303,500	945,029	(358,471)
Acquisition of property, plant and equipment	**5,021,000**	**5,661,500**	**5,661,500**	**1,643,012**	**(4,018,488)**
Infrastructure - roads	8,506,000	10,056,000	10,056,000	9,251,707	(804,293)
Infrastructure - footpaths	0	0	0	0	0
Infrastructure - Airport	510,000	530,000	530,000	420,093	(109,907)
Infrastructure - Other	5,359,000	4,609,000	4,609,000	118,002	(4,490,998)
Acquisition of infrastructure	**14,375,000**	**15,195,000**	**15,195,000**	**9,789,802**	**(5,405,198)**
Total capital acquisitions	**19,396,000**	**20,856,500**	**20,856,500**	**11,432,814**	**(9,423,686)**

MATERIAL ACCOUNTING POLICIES
Each class of fixed assets within either plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.
Assets for which the fair value as at the date of acquisition is under $5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)* . These assets are expensed immediately.
Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.
Initial recognition and measurement for assets held at cost
Plant and equipment including furniture and equipment is recognised at cost on acquisition in accordance with *Financial Management Regulation 17A.* Where acquired at no cost the asset is initially recognise at fair value. Assets held at cost are depreciated and assessed for impairment annually.
Initial recognition and measurement between mandatory revaluation dates for assets held at fair value
In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

SHIRE OF MEEKATHARRA
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2026

5 CAPITAL ACQUISITIONS - DETAILED

GL Account	Job Number	Job/Account Description	Original Budget	Current Budget	YTD Budget	YTD Actual	YTD Actual Variance	Comments
Buildings - non-specialised								
2026	X1001	Ses Facilities - Renew Shed	41,000	41,000	41,000	-	41,000	
2704	X1004	Lot 294 (131) Hill Street - Renew General	-	60,000	60,000	52,140	7,860	
2704	X1008	Lot 877 (69) Mccleary Street - New Garage	30,000	30,000	30,000	-	30,000	
2704	X1010	Lot 304 (135) Darlot Street - New Residence	280,000	280,000	280,000	3,058	276,942	
2704	X1019	Airport Residence - Upgrade Security Screens	35,000	40,000	40,000	38,600	1,400	
2704	X1022	Staff Accommodation - New	1,400,000	1,030,000	1,030,000	13,431	1,016,569	
2704	X1029	Lot 877 (69) Mccleary Street - Renew General	100,000	125,000	125,000	122,148	2,852	
2704	X1032	Lot 2 (28) Connaughton Street - Renew External	15,000	15,000	15,000	-	15,000	
2704	X1033	Lot 2 (28) Connaughton Street - Renew Awnings	6,000	6,000	6,000	-	6,000	
2704	X1034	Lot 2 (28) Connaughton Street - Renew Cabinetry	6,000	6,000	6,000	-	6,000	
2704	X1035	Sports Complex Residence - Renew External Pai	15,000	15,000	15,000	-	15,000	
2704	X1036	Sports Complex Residence - Renew Internal Pair	8,000	8,000	8,000	-	8,000	
2704	X1037	Sports Complex Residence - Renew Security Scr	20,000	20,000	20,000	-	20,000	
2704	X1038	Sports Complex Residence - Renew Verandah	30,000	30,000	30,000	-	30,000	
2704	X1039	Lot 113 (81) Darlot Street - Renew Internal Paint	8,000	8,000	8,000	-	8,000	
2704	X1040	Lot 113 (81) Darlot Street - Renew Carpentry	6,000	6,000	6,000	-	6,000	
2704	X1041	Lot 113 (81) Darlot Street - Renew Flooring	10,000	10,000	10,000	-	10,000	
2704	X1042	Lot 303 (137) Darlot Street - Renew Internal Paint	8,000	8,000	8,000	-	8,000	
2704	X1043	Lot 220 (101) Darlot Street - Renew Internal Paint	8,000	80,000	80,000	-	80,000	
2704	X1044	Lot 408 (91) Hill Street - Renew External Paint	15,000	15,000	15,000	-	15,000	
2704	X1047	Lot 208 (2/109) Hill Street - Renew Internal Paint	8,000	8,000	8,000	-	8,000	
2704	X1048	Lot 294 (131) Hill Street - Renew Awnings	10,000	10,000	10,000	-	10,000	
2704	X1049	Airport Residence - Renew Internal Paint	8,000	8,000	8,000	-	8,000	
2704	X1050	Consultant Quarters - Renew Exterior	50,000	50,000	50,000	-	50,000	
2704	X1051	Lot 8 (3/16) Regan Street - Renew Internal Paint	8,000	7,000	7,000	6,589	411	
2704	X1052	Lot 8 (3/16) Regan Street - Renew Flooring	10,000	12,500	12,500	12,309	191	
2704	X1053	Lot 408 (91) Hill Street - Renew Internal Paint	8,000	8,000	8,000	-	8,000	
1328	X1054	Shire Office - New Carport	60,000	60,000	60,000	-	60,000	Was in Furniture
2704	X1055	Lot 208 (1/109) Hill Street - Renew Internal Paint	8,000	8,000	8,000	-	8,000	
2704	X1056	Lot 79 (23) Main Street - New	-	275,000	275,000	292,735	(17,735)	
2704	X1057	Lot 79 (23) Main Street - Renew	-	175,000	175,000	-	175,000	
5777	X277	Meekatharra Post Office - New	-	448,500	448,500	88,339	360,161	
5778	X278	Commercial Land - New	-	328,000	328,000	-	328,000	
2704	X2011	Lot 8 (3/16) Regan Street - New Furniture	15,000	15,000	15,000	-	15,000	
3680	X2010	Sports Complex - Renew Dishwasher	6,000	8,000	8,000	7,746	254	
4191	X1002	Lloyd'S Plaza - New Extension	250,000	250,000	250,000	-	250,000	
5044	X1003	Depot - New Machinery Shed	400,000	400,000	400,000	-	400,000	
5044	X1045	Shire Depot - New Carport	40,000	40,000	40,000	-	40,000	
9681	X1015	Old Power Station - Renew Facility	50,000	50,000	50,000	-	50,000	
3666	X1024	Swimming Pool Building - Renew Paint	65,000	65,000	65,000	-	65,000	
3666	X1030	Swimming Pool - Renew Fence	10,000	10,000	10,000	-	10,000	
4191	X1031	Community Resource Centre - Upgrade Kitchen	15,000	15,000	15,000	-	15,000	
2094	X1046	Youth Focus - Renew Internal	50,000	50,000	50,000	-	50,000	
		TOTAL Buildings	**3,112,000**	**4,134,000**	**4,134,000**	**637,095**	**3,496,905**	
Furniture and equipment								
0254	None	COUNCIL CHAMBERS - FURNITURE AND EQU	-	20,000	20,000	-	20,000	No job number
1326	X2005	Administration Office - Renew Front Counter	70,000	70,000	70,000	24,497	45,503	
1326	None	Posted to GL without Job number	-	-	-	2,352	(2,352)	No Job number
1326	X2012	Council Chambers - Renew Furniture	15,000	15,000	15,000	3,673	11,327	
2438	X2001	Kids Zone - Renew Outdoor Furniture	10,000	10,000	10,000	-	10,000	
2445	X2002	Youth Centre - Renew Office Furniture	20,000	20,000	20,000	14,508	5,492	
2445	X2007	Youth Centre Dishwasher	6,000	5,000	5,000	4,671	329	
3534	X2003	Town Hall - Renew Audio Visual Equipment	50,000	50,000	50,000	-	50,000	
3534	X2008	Town Hall Dishwasher & Freezer	6,000	9,000	9,000	8,751	249	
3534	X2009	Sports Complex Dishwasher	6,000	-	-	-	-	
3974	X2004	Gym - Renew Gym Equipment	26,000	25,000	25,000	2,089	22,911	
4974	None	DEPOT - FURNITURE AND EQUIPMENT	-	-	-	348	(348)	No Job number
		TOTAL Furniture and Equipment	**209,000**	**224,000**	**224,000**	**60,888**	**163,112**	
Plant and equipment								
5475	X3001	Small Equipment Allocation - Renew	50,000	50,000	50,000	2,207	47,793	
5475	X3009	Single Cab 4x2 Utility P649	-	36,000	36,000	36,243	(243)	
5475	X3012	Youth Officer Vehicle P652	-	40,500	40,500	40,333	167	
5475	X3018	Wagon 4X4 P658 - Renew	-	-	-	144	(144)	
5475	X3021	Waste Truck P??? - New	-	-	-	0	(0)	
5475	X3022	Prime Mover (P???) - Renew	500,000	-	-	-	-	
5475	X3023	Tipper Truck <10 Tonne (P???) - Renew	150,000	150,000	150,000	-	150,000	
5475	X3024	Tipper Truck <10 Tonne (P???) - Renew	150,000	150,000	150,000	-	150,000	
5475	X3025	Cleaner Van (P???) - New	50,000	75,000	75,000	61,235	13,765	
5475	X3026	Dual Cab 4X4 Utility (P???) - Renew	75,000	80,000	80,000	82,242	(2,242)	
5475	X3027	Single Cab 4X2 Utility (P???) - Renew	50,000	52,500	52,500	52,169	331	
5475	X3028	4X4 Sedan (P???) - Renew	85,000	85,500	85,500	84,986	514	

SHIRE OF MEEKATHARRA
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2026

5 CAPITAL ACQUISITIONS - DETAILED

GL Account	Job Number	Job/Account Description	Original Budget	Current Budget	YTD Budget	YTD Actual	YTD Actual Variance	Comments
5475	X3033	Waste Compaction Truck (P???) - New	510,000	504,000	504,000	503,897	103	
5475	X3034	Dual Cab 4X4 Utility (P???) - Renew	80,000	80,000	80,000	81,572	(1,572)	
5475	X3011	Community Officer Vehicle P651 - Renew	-	-	-	-	-	
5475	X3007	Single Cab 4X2 Utility P647 - Renew	-	-	-	-	-	
5475	X3008	Single Cab 4X2 Utility P648 - Renew	-	-	-	-	-	
		TOTAL Plant and Equipment	**1,700,000**	**1,303,500**	**1,303,500**	**945,029**	**358,471**	

5 CAPITAL ACQUISITIONS - DETAILED

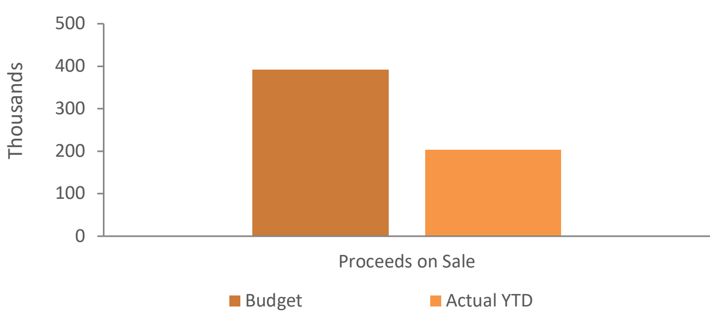
GL Account	Job Number	Job/Account Description	Original Budget	Current Budget	YTD Budget	YTD Actual	YTD Actual Variance	Comments
Infrastructure - roads								
4200		Road Construction Various	8,506,000	10,056,000	10,056,000	9,113,305	942,695	$340 with no job number
4250		Flood Damage Renewals - 24/25	-	-	-	138,402	(138,402)	
		TOTAL Road Construction	**8,506,000**	**10,056,000**	**10,056,000**	**9,251,707**	**804,293**	
Infrastructure - footpaths								
5046	X5001	Footpaths - New And Renewal	-	-	-	-	-	
		TOTAL Footpath Construction	**-**	**-**	**-**	**-**	**-**	
Infrastructure - Airport								
5104	X7007	Airport - Renew Gravel Runway	50,000	90,000	90,000	108,483	(18,483)	
5234	1211	Airport Diesel Storage	-	-	-	224,073	(224,073)	No budget
5219	X7002	Airport - Renew Leach Drains	100,000	75,000	75,000	62,196	12,804	Buildings
5219	X7003	Airport - Renew Fuel Facility	300,000	300,000	300,000	-	300,000	Buildings
5219	X7006	Airport - New Security Fencing	50,000	40,000	40,000	-	40,000	Buildings
5219	X7008	Airport - Renew Weather Equipment	10,000	10,000	10,000	9,399	601	Buildings
5219	X7009	Airport - Renew Terminal Airconditioners	-	15,000	15,000	14,091	909	Buildings
5218	X7004	Airport - Upgrade Audit Outcomes	-	-	-	1,850	(1,850)	Buildings
		TOTAL Airport Construction	**510,000**	**530,000**	**530,000**	**420,093**	**109,907**	
Infrastructure - Other								
3954	1131	Lukes Creek Landscaping - Capital	-	-	-	52	(52)	
2824	X6004	Refuse Site - Upgrade Facility	56,000	56,000	56,000	-	56,000	
2027	X6022	Townsite - New Cctv System	1,500,000	750,000	750,000	-	750,000	
2436	X6001	Kids Zone - Renew Courtyard Paving	27,000	27,000	27,000	-	27,000	
2436	X6002	Kids Zone - Renew Reticulation And Lawn	20,000	20,000	20,000	-	20,000	
2436	X6003	Kids Zone - Renew Playground Shade	40,000	40,000	40,000	-	40,000	
2984	X6018	Sewage Ponds - Upgrade Facility	750,000	750,000	750,000	37,070	712,930	
3274	X6005	Town Cemetery - Renew Facility	54,000	54,000	54,000	17,874	36,126	
3274	X6012	Heritage Cemeteries - Renew Headstones	60,000	60,000	60,000	-	60,000	
3638	X6019	Oval And Associated Infrastructure	200,000	200,000	200,000	-	200,000	
3638	X6021	Sportsground - Upgrade Oval Lighting	200,000	200,000	200,000	-	200,000	
4015	X6006	Lions Park - New Development	2,000,000	2,000,000	2,000,000	-	2,000,000	
5045	X6016	Truck Ramps - New	250,000	250,000	250,000	11,460	238,540	
5045	X6017	Works Depot - Renew Gates	42,000	42,000	42,000	51,546	(9,546)	
5280	X6008	Peace Gorge - Renew General	50,000	50,000	50,000	-	50,000	
5424	X6013	Entry Statement (East) - New	40,000	40,000	40,000	-	40,000	
5424	X6014	Entry Statement (West) - New	40,000	40,000	40,000	-	40,000	
5424	X6015	Murchison Geo Region - Renew Signage	30,000	30,000	30,000	-	30,000	
		TOTAL Other Infrastructure	**5,359,000**	**4,609,000**	**4,609,000**	**118,002**	**4,490,998**	
		TOTALS	**19,396,000**	**20,856,500**	**20,856,500**	**11,432,814**	**9,423,686**	

SHIRE OF MEEKATHARRA
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2026

OPERATING ACTIVITIES

6 DISPOSAL OF ASSETS

		Original Budget				Current Budget				YTD Actual			
Asset Ref.	Asset description	Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		$	$	$	$					$	$	$	$
	Plant and equipment												
P480	Prime Mover	50,000	50,000	0	0	50,000	50,000	0	0	0	0	0	0
P508	Youth Officer Vehicle 1GIZ940	0	0	0	0	0	0	0	0	31,805	23,302	0	(8,503)
P512	Small Truck	10,000	10,000	0	0	10,000	10,000	0	0	0	0	0	0
P488	Small Truck	10,000	10,000	0	0	10,000	10,000	0	0	0	0	0	0
P650	Extra Cab 4x4	50,000	50,000	0	0	50,000	50,000	0	0	0	0	0	0
P527	Dual Cab 4x4	40,000	40,000	0	0	40,000	40,000	0	0	37,067	32,008	0	(5,059)
P645	SUV	30,000	30,000	0	0	30,000	30,000	0	0	53,948	37,092	0	(16,856)
P452	Prime Mover	30,000	30,000	0	0	30,000	30,000	0	0	0	0	0	0
P525	Dual Cab 4x4	40,000	40,000	0	0	40,000	40,000	0	0	0	0	0	0
P605	Sedan 4x4	35,000	35,000	0	0	35,000	35,000	0	0	59,142	41,733	0	(17,409)
P427	Small Bus	7,500	7,500	0	0	7,500	7,500	0	0	24,616	10,245	0	(14,371)
P426	2010 Mazda - handyman	0	0	0	0	0	0	0	0	9,500	5,471	0	(4,029)
P493	2016 Mazda - operations	0	0	0	0	0	0	0	0	14,058	8,307	0	(5,751)
P530	2022 MAZDA BT 50 4X2	30,000	30,000	0	0	30,000	30,000	0	0	29,938	26,514	0	(3,424)
P529	Dual Cab 4x4	15,000	15,000	0	0	15,000	15,000	0	0	36,391	19,397	0	(16,994)
P634	Dual Cab 4x4	45,000	45,000	0	0	45,000	45,000	0	0	0	0	0	0
		392,500	**392,500**	**0**	**0**	**392,500**	**392,500**	**0**	**0**	**296,465**	**204,069**	**0**	**(92,396)**



Note
The disposal of these assets has yet to be processed in the financial system.

SHIRE OF MEEKATHARRA
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2026

INVESTING ACTIVITIES

5 CAPITAL ROADWORKS - DETAILED

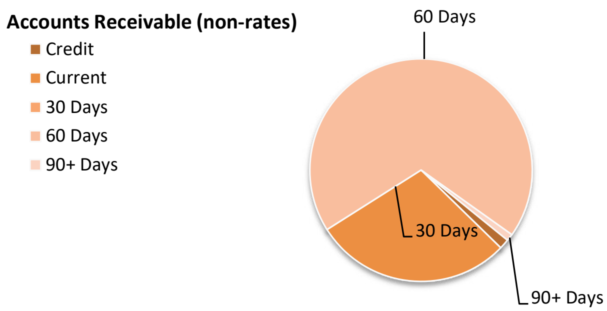
Job - Account	Job/Account Description	Original Budget	Current Budget	YTD Budget	YTD Actual	YTD Actual Variance	Comments
							Unfinished works to be budgeted in FY26
Infrastructure - roads							
1263	Footpath Construction	-	-	-	6,563	(6,563)	
C1	Mt Clere Rd - Construction	-	-	-	34,070	(34,070)	
C24	Trillbar Rd - Construction	-	-	-	14,196	(14,196)	
C26	Milgun-Yarlarweelor Rd - Construction	-	-	-	13,490	(13,490)	
D28	Woodlands - Mount Augustus Road - Agrn 661 (Feb/March 201	-	-	-	36,910	(36,910)	
H120	Fortnum Gold Access - Heidi Damage Claim 2	-	-	-	312	(312)	
L120	Fortnum Gold Access Road - Agrn 606	-	-	-	260	(260)	
X4008	Mingah Springs Road - New Bypass - 24/25	-	-	-	979	(979)	
X4009	Sandstone Road - Renew 97 - 100.72 Slk - 24/25	-	-	-	(1)	1	
X4010	Sandstone Road - Renew 77 - 87 Slk - 24/25	-	-	-	-	-	
X4011	Sandstone Road- Renew 87 - 97 Slk - 24/25	-	-	-	-	-	
X4012	Ashburton Downs-Mkt Road - Renew Damage	-	-	-	-	-	
X4013	Beringarra-Mt Gould Road - Renew Damage	-	-	-	-	-	
X4014	Landor-Meekatharra Road - Renew Damage	-	-	-	-	-	
X4015	Meekatharra-Mt Clere Road - Renew Damage	-	-	-	-	-	
X4016	Mingah Springs Road - Renew Damage	-	-	-	-	-	
X4017	Moorarie-Trillbar Road - Renew Damage	-	-	-	-	-	
X4018	Murchison Downs Road - Renew Damage	-	-	-	-	-	
X4019	Pingandy Road - Renew Damage	-	-	-	-	-	
X4020	Tangadee Road - Renew Damage	-	-	-	-	-	
X4021	Woodlands-Mt Augustus Road - Renew Damage	-	-	-	-	-	
X4022	Youno Downs Road - Renew Damage	-	-	-	-	-	
X4024	Ashburton Downs-Mkt Road - Renew Damage	-	-	-	-	-	
X4025	Beringarra-Mt Gould Road - Renew Damage	-	-	-	-	-	
X4026	Bulloo Downs Road - Renew Damage	-	-	-	-	-	
X4027	Buttah Road - Renew Damage	-	-	-	-	-	
X4028	Gabanintha-Nannine Road - Renew Damage	-	-	-	-	-	
X4029	Hillview-Murchison Downs Road - Renew Damage	-	-	-	-	-	
X4060	Wiluna North Road - Renew Xx to Xx	-	-	-	52,260	(52,260)	
X4061	Wiluna North Road - Renew 45.00 Slk To 50.00 Slk	450,000	450,000	450,000	277,371	172,629	
X4062	Wiluna North Road - Renew 50 Slk To 55 Slk	-	-	-	448,882	(448,882)	
X4063	Ashburton Downs-Meekatharra Road - Renew Floodway 1	-	1,500,000	1,500,000	2,001,996	(501,996)	
X4064	Ashburton Downs-Meekatharra Road - Renew Floodway 2	-	1,500,000	1,500,000	1,456,378	43,622	
X4065	Ashburton Downs-Meekatharra Road - Renew Floodway 3	-	1,500,000	1,500,000	1,260,527	239,473	
X4066	Ashburton Downs-Meekatharra Road - Renew Floodway 4	-	1,500,000	1,500,000	1,554,501	(54,501)	
X4067	Grid programe (25-26) - Renew Grids Various Locations	-	-	-	40,560	(40,560)	
X4068	Floodway No5	-	1,500,000	1,500,000	751,576	748,424	
X4069	Wiluna North Road - Renew 50.00 Slk To 55.00 Slk	450,000	450,000	450,000	1,161,922	(711,922)	
X4070	Wiluna North Road - Renew 56.00 Slk To 61.00 Slk	450,000	450,000	450,000	-	450,000	
X4071	Gascoyne River - Renew Floodway	1,250,000	-	-	-	-	
X4072	Deverell Creek - Renew Floodway	1,250,000	-	-	-	-	
X4073	Turner Creek - Renew Floodway	1,250,000	-	-	-	-	
X4074	Cunjuna Creek - Renew Floodway	1,250,000	-	-	-	-	
X4075	Grid Program 2025-26 - Renew Grids	300,000	300,000	300,000	-	300,000	
X4076	Ethel River - Renew Floodway	1,250,000	-	-	-	-	
X4077	Wiluna North Road - Renew 66.00 Slk To 71.00 Slk	450,000	450,000	450,000	-	450,000	
X4078	Wiluna North Road - Renew 75.00 Slk To 77.00 Slk	156,000	156,000	156,000	-	156,000	
X4079	Ashburton Downs-Meekatharra Road - New Truck Bays	-	75,000	75,000	-	75,000	
X4080	Wiluna North Road - New Truck Bays	-	75,000	75,000	-	75,000	
X4081	Landor-Meekatharra Road - New Truck Bays	-	75,000	75,000	-	75,000	
X4082	Meekatharra-Sandstone Road - New Truck Bays	-	75,000	75,000	-	75,000	
X4023	Annean Road - Renew Damage	-	-	-	49,030	(49,030)	
X4038	Mingah Springs Road - Renew Damage	-	-	-	89,372	(89,372)	
X4039	Moorarie-Trillbar Road - Renew Damage	-	-	-	-	-	
X4040	Murchison Downs Road - Renew Damage	-	-	-	-	-	
X4041	Peakhill-Horseshoe Lights Road - Renew Damage	-	-	-	-	-	
X4042	Peakhill-Three Rivers Road - Renew Damage	-	-	-	-	-	
X4043	Pingandy Road - Renew Damage	-	-	-	-	-	
X4044	Speedway Access Road - Renew Damage	-	-	-	-	-	
X4045	Sylvania Road - Renew Damage	-	-	-	-	-	
X4046	Tangadee Road - Renew Damage	-	-	-	-	-	
X4047	Trillbar Road - Renew Damage	-	-	-	-	-	
X4048	Turee Creek Road - Renew Damage	-	-	-	-	-	
X4049	Weelarrana West Road - Renew Damage	-	-	-	-	-	
X4050	Wiluna North Road - Renew Damage	-	-	-	-	-	
X4051	Woodlands-Mt Augustus Road - Renew Damage	-	-	-	-	-	
X4052	Yarlarweelor Access Road - Renew Damage	-	-	-	-	-	
X4053	Yarrabubba Access Road - Renew Damage	-	-	-	-	-	
X4054	Yoothapina Station Road - Renew Damage	-	-	-	-	-	
X4055	Youno Downs Road - Renew Damage	-	-	-	-	-	
X4056	Muculana Creek - Renew Floodway 24/25	-	-	-	-	-	
X4057	Landor-Meekatharra Road Upgrade (Campbells)	-	-	-	-	-	
Z120	Agrn: 743 (Jan/Feb 2017) Fortnum Gold Access Road	-	-	-	213	(213)	
4200	Posted to Road Construction				340	(340)	No job number
	TOTAL Road Construction	**8,506,000**	**10,056,000**	**10,056,000**	**9,251,707**	**804,293**	

7 RECEIVABLES

Rates receivable	30 June 2025	30 Jun 2026
	$	$
Opening arrears previous years	1,184,269	891,824
Levied this year	5,697,848	8,463,921
Less - collections	(5,990,293)	(8,240,003)
Gross rates collectable	**891,824**	**1,115,742**
Allowance for impairment of rates receivable		(120,309)
Net rates collectable	**891,824**	**995,433**
% Collected	87.0%	88.1%

Receivables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$	$
Receivables - general	(56,469)	1,097,538	185	2,628,230	38,071	3,707,555
Percentage	(1.5%)	29.6%	0.0%	70.9%	1.0%	
Balance per trial balance						
Trade receivables						3,707,555
GST receivable						155,543
Total receivables general outstanding						**3,863,098**

Amounts shown above include GST (where applicable)



KEY INFORMATION

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectable amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the Shire measures them subsequently at amortised cost using the effective interest rate method.

SHIRE OF MEEKATHARRA
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2026

OPERATING ACTIVITIES

8 OTHER CURRENT ASSETS

Other current assets	Opening Balance 1 July 2025	Asset Increase	Asset Reduction	Closing Balance 30 June 2026
	$	$	$	$
Inventory				
Fuel and Oils	280,336	249,806	0	530,142
Total other current assets	**280,336**	**249,806**	**0**	**530,142**

Amounts shown above include GST (where applicable)

KEY INFORMATION

Inventory
Inventories are measured at the lower of cost and net realisable value.
Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

SHIRE OF MEEKATHARRA
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2026

OPERATING ACTIVITIES

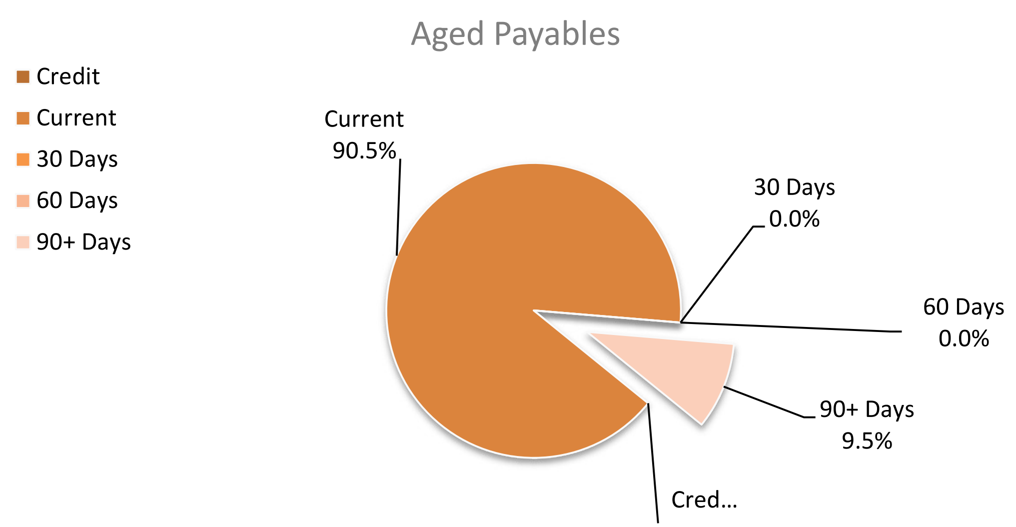
9 PAYABLES

Payables - general	Credit	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$	$
Payables - general	0	115,963	0	0	12,221	128,184
Percentage	0.0%	90.5%	0.0%	0.0%	9.5%	
Balance per trial balance						
Sundry creditors	0	128,184	0	0	0	128,184
ATO liabilities	0	93,268	0	0	0	93,268
Bond Held	0	21,916	0	0	0	21,916
Excess rates	0	177,633	0	0	0	177,633
Other payables	0	448,317	0	0	0	448,317
Total payables general outstanding						**869,318**

Amounts shown above include GST (where applicable)

KEY INFORMATION

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the period that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.
The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.



10 OTHER CURRENT LIABILITIES

Other current liabilities	Note	Opening Balance 1 July 2025	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 30 June 2026
		$	$	$	$	$
Employee Related Provisions						
Provision for annual leave		204,471	0	0	0	204,471
Provision for long service leave		69,148	0	0	0	69,148
Total Provisions		273,619	0	0	0	273,619
Total other current liabilities		**273,619**	**0**	**0**	**0**	**273,619**

Amounts shown above include GST (where applicable)

KEY INFORMATION
Provisions
Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.
Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions
Short-term employee benefits
Provision is made for the Shire’s obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.
The Shire’s obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits
The Shire’s obligations for employees’ annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire’s obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities
An entity’s obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities
Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

SHIRE OF MEEKATHARRA
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2026

OPERATING ACTIVITIES

11 GRANTS, SUBSIDIES AND CONTRIBUTIONS

				Grants, subsidies and contributions revenue		
		Provider	Program	Amended Budget Revenue	YTD Budget	YTD Revenue Actual
				$	$	$
COA	*IE*					
0181	52	Financial Assistance Grant	General Purpose Funding	1,736,500	2,254,000	8,742,405
211	52	Local Road Grant	General Purpose Funding	814,000	962,000	763,794
1563	52	D.F.E.S. Operating Grant	Law, Order, Public Safety	8,000	8,000	0
2003	52	S.E.S. Operating Grant	Law, Order, Public Safety	10,000	10,000	18,742
2024	55	Reimbursments - Law Other	Law, Order, Public Safety	0	0	0
2419	52	Youth Grant - O.S.H.C. Program	Education And Welfare	27,500	40,000	51,085
2421	52	Youth Services Grant - D.C.P. - W.A.	Education And Welfare	100,000	100,000	51,205
3713	52	RECREATION GRANTS	Recreation And Sport	0	0	1,500
4591	52	Mrwa - Direct Grant	Transport	525,000	529,000	528,914
4823	55	Reimbursements - Transport	Transport	0	0	0
4843	52	Street - Lighting - Operating Grant	Transport	7,500	7,500	8,160
8153	55	Reimbursement - Gst Free	Other Property And Services	500	500	2,797
5393	52	Festival Income Tourism	Other Property And Services	50,000	50,000	0
5393	55	Festival Income Tourism	Other Property And Services	50,000	75,000	59,091
				3,329,000	**4,036,000**	**10,227,693**

SHIRE OF MEEKATHARRA
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2026

INVESTING ACTIVITIES

12 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

				Capital grants, subsidies and contributions revenue			
		Provider	Program	Current Budget Revenue	YTD Budget	YTD Revenue Actual	Comment
COA	***IE***				$	$	
4691	48	Mrwa Road Project Grant (Rrg)	Transport	1,304,000	1,304,000	1,300,828	
2008	48	Ses Capital Grant	Law,Order and Public Safety	41,000	41,000	0	
2013	48	Community Safety & Crime Prevention Grants	Law,Order and Public Safety	0	0	0	
2993	48	Contribution - Sewage Ponds Upgrade	Community Amenities	375,000	375,000	0	
3713	48	Recreation Grants	Recreation & Culture	50,000	50,000	0	
4622	48	Grant - Heavy Vehicles Rest Area Initiative (Hvrai)	Transport	240,000	240,000	0	
4672	49	Road Agreement - Westgold Mt Clere Road	Transport	250,000	250,000	719,212	
4671	49	Floodway Contributions	Transport	2,250,000	2,250,000	4,778,600	
				4,510,000	**4,510,000**	**6,798,640**	

10.3 Adoption of Strategic Community Plan 2026

File Reference	**CM.PL.003**
Author	**N Cain, Chief Executive Officer**
Author's Interest	**Nil**
Authoriser	**N Cain, Chief Executive Officer**
Authoriser's Interest	**Nil**
Applicant / Respondent	**Nil**
Report Date	**10 July 2026**

Summary

Council is required to adopt a Strategic Community Plan for the district which sets out the vision, aspirations, and objectives of the community in the district.

The Draft Strategic Community Plan 2026 has been prepared in consultation with Community consultation and Council members and is ready for adoption.

Council is requested to adopt the Strategic Community Plan 2026.

Attachments

10.3.1 Draft Strategic Community Plan 2026

Background

The Strategic Community Plan (the Plan) is the Shire's highest-level strategic planning document and establishes the community's vision, aspirations, strategic objectives and priorities for the next ten years.

It has been developed following extensive community engagement, stakeholder consultation and consideration of the Shire's current and forecast financial, workforce and asset capacity.

The Plan provides strategic direction for Council and forms the foundation of the Shire's Integrated Planning and Reporting Framework.

In 2013 section 5.56 of the *Local Government Act 1995* was amended requiring every local government to plan for the future of its district through preparation and ongoing review of a Strategic Community Plan as part of the Integrated Planning and Reporting Framework.
The Strategic Community Plan is required to establish the long-term vision and strategic direction for the district and provide the basis for integrated financial, workforce, asset and corporate business planning.

The previous Strategic Community Plan has been reviewed and updated following community engagement undertaken across the district.

Feedback was received from more than 150 participants through surveys, community meetings, focus groups and individual discussions, identifying the issues, priorities and aspirations considered during preparation of the Plan.

The Strategic Community Plan 2026 reestablishes the vision of "Meekatharra – A Golden Prospect" and identifies four strategic objectives:

- Social
- Economic
- Environment
- Leadership and Governance

These objectives provide the strategic direction for Council over the next decade and will guide development of the Corporate Business Plan, Long-Term Financial Plan, Workforce Plan, Asset Management Plans and Annual Budgets.

Comment

The Strategic Community Plan has been prepared in accordance with the requirements of the *Local Government Act 1995*, the *Local Government (Administration) Regulations 1996*, and the Department of Local Government's Integrated Planning and Reporting Framework.

The Plan reflects community aspirations while recognising the Shire's financial capacity, workforce resources and asset responsibilities.

It provides clear strategic direction for future decision-making and identifies measurable outcomes against which Council can monitor performance.

The Plan also acknowledges the importance of maintaining sustainable service delivery, supporting economic development, strengthening governance, protecting and enhancing community infrastructure, and continuing to advocate for external investment to meet future community needs.

Adoption of the Strategic Community Plan will enable progression of the remaining informing strategies within the Integrated Planning and Reporting Framework, including preparation of the Corporate Business Plan and ongoing review of the Long-Term Financial Plan, Workforce Plan and Asset Management Plans.

Consultation

Community members
Visitors to the district
Council members
Shire employees
Government agencies
Community organisations

Statutory Implications

Local Government Act 1995
Section 5.56 Planning for the future
Each local government is to plan for the future of the district.

Local Government (Administration) Regulations 1996
Regulation 19C Strategic community plans, requirements for (Act s. 5.56)
The local government is to ensure a Strategic Community Plan is made for the district, covering a period of at least 10 years, setting out clearly the vision and direction for the district, after the electors and ratepayers have been consulted during the development of the Plan.

Policy Implications

Nil

Financial Implications

The Strategic Community Plan does not directly commit Council to expenditure.

Implementation of individual initiatives identified within the Plan will be subject to future Council consideration through the Corporate Business Plan, Long-Term Financial Plan, annual budget process and availability of funding.

Risk Implications

Failure to adopt a current Strategic Community Plan may result in –

- Non-compliance with legislative planning requirements.
- Reduced strategic direction for Council.
- Misalignment between community expectations and Council priorities.
- Reduced eligibility or competitiveness for external grant funding.
- Inadequate integration between strategic, financial, workforce and asset planning.

Strategic Implications

Adoption of the Strategic Community Plan establishes Council's long-term strategic direction and provides the framework for future service delivery, infrastructure planning, financial sustainability and governance over the next ten years.

Voting Requirements

Absolute Majority

Recommendation

That Council, pursuant to section 5.56 of the *Local Government Act 1995* and regulation 19C of the *Local Government (Administration) Regulations 1996*, adopts the Strategic Community Plan 2026, as attached.

Attachment

10.3.1 Draft Strategic Community Plan 2026

Shire of Meekatharra
A Golden Prospect

Strategic Community Plan

2026

Draft

Main Street, Meekatharra WA
PO Box 129, Meekatharra, WA 6642
(08) 9980 0600
shire@meekatharra.wa.gov.au
meekatharra.wa.gov.au

Contents

Message from the Shire President

On behalf of the Council of the Shire of Meekatharra I am pleased to present the Shire of Meekatharra Strategic Community Plan 2026.

This Plan is part of a continued commitment and focus on a positive and productive future for our Shire.

Sharing our vision and strategic objectives, aligned to the feedback received from the community, this Plan outlines how we will continue to work towards achieving this vision over the next decade.

This Plan has been developed after consideration of the valued input of the local community and visitors, and I express my appreciation for the response and input received.

The Shire manages an extensive road network and other community infrastructure, essential to our community connectivity and economy.

Maintaining, and improving, these assets is our key focus.

The community engagement results highlight a keen sense of community, appreciation for the raw beauty of the area and residents are highly invested in seeing our Shire progress and strengthen.

With a small resident population and ratepayer base, Council is mindful of resource limitations and will continue to advocate for, and leverage, external funding opportunities for the benefit of the district.

As a local government we will continue to work in partnership with the community, and other key stakeholders, to deliver these outcomes.

As part of developing this plan, we reflected on the progress of our overall long-term strategic planning.

We recognise the need to continue planning with a long-term focus to ensure the Shire has the required resources to maintain community infrastructure, as well as the capacity to provide appropriate levels of services into the future.

As a Council we look forward to continuing to progress our district and supporting our community.

Cr Harvey Nichols

Shire President

Vision, Purpose, and Strategic Objectives

Our Vision

Meekatharra – A golden prospect

Our Purpose

To be an efficient and influential local government contributing to a healthy and connected community.

Our Objectives

Social Objective

Strengthen community wellbeing, foster inclusion, enhance services, and support healthy lifestyles.

Economic

Support economic growth, attract investment, strengthen businesses, create sustainable local employment.

Environment

Manage natural environments, enhance built infrastructure, supporting sustainable resilient communities.

Leadership and Governance

Provide transparent leadership, accountable governance, responsible stewardship, delivering trusted community outcomes.

Meeting the Strategic Objectives

Social

To meet the Social Strategic Objective, Council will –

- Provide welcoming aquatic facilities encouraging active lifestyles and community wellbeing.
- Promote community events, strengthening inclusion, wellbeing and shared community experiences.
- Deliver responsive ranger services, enhancing safety, compliance and community confidence.
- Provide inclusive youth programs encouraging confidence, resilience and lifelong community connections.

Economic

To meet the Economic Strategic Objective, Council will –

- Maintain safe aerodrome services, supporting connectivity, investment and regional prosperity.
- Support economic growth through efficient planning, building and environmental health services.

Environment

To meet the Environment Strategic Objective, Council will –

- Deliver dependable plant and machinery services, sustainable depot operations, bettering community infrastructure assets.
- Maintain safe sustainable facilities, improving efficiency, accessibility and community wellbeing.
- Plan and deliver major projects supporting sustainable community infrastructure growth.
- Maintain resilient road networks enhancing accessibility, safety and sustainable infrastructure delivery.
- Maintain clean townsites, deliver sustainable waste services, protecting community health together.

Leadership and Governance

To meet the Leadership and Governance Strategic Objective, Council will –

- Lead with integrity, strengthening governance, accountability and organisational performance continuously.
- Provide excellent customer service, efficient administration, supporting management and Council.
- Maintain sound financial management, ensuring sustainability, accountability and long-term resilience.
- Maintain transparent governance, ensuring compliance, accountability and organisational integrity.

About the Shire

The Shire is situated 764 kilometres from Perth, covers an area of 100,733 square kilometres, and has an estimated population of 1,200.

Situated on the Great Northern Highway in the Murchison - East Gascoyne region of the state, Meekatharra is the centre of a mining and cattle district.

Meekatharra provides a geographically convenient centre for the numerous pastoral stations, established mines, and mineral exploration groups, to obtain their stores, fuel, parts, postal services, and other necessities of life.

Large cattle stations along the Gascoyne and Ashburton River headwaters and the Murchison River add to the diversity of the region.

The landscape is flat rangelands with occasional hills and breakaway country, and the vegetation consists of Mulga trees with gum trees near the creeks and saltbush surrounding the usually dry lakes.

Travellers passing through the area will be interested by the many old gold mines and the relics of old machinery which go with them.

The Annual Festival includes fireworks, show bags, and rides, and the famous Landor Race Weekend follows a week later just down the road.

The Meekatharra townsite has a supermarket, three hotels, three petrol stations / roadhouses, a motel and caravan park.

Opportunities exist to resurrect many of the facilities of yesteryear including a rifle club, horse racing club, and go-kart club, with the basic infrastructure still in place.

There is a well-appointed community gym, swimming pool, squash court, and general sporting facilities, and education ranges from kindergarten through to Year 12.

A District Hospital is supplemented by a General Practitioner Clinic and the Royal Flying Doctor Service, with health specialists regularly attending.

Skippers Aviation provides three flights per week to Perth, and there are regular coach services to Geraldton, Port Hedland, and Perth.

The climate is hot in summer and mild in the winter months.

Temperatures extend into the 40's and the annual rainfall is approximately 200mm.

One of our best features is our friendly people, whether you are stocking up, discovering local culture, exploring our gold history or enjoying our stunning outback scenery, you will always find someone to point the way, lend a hand or entertain you with a tall tale at one of our popular historic pubs.

So, spend some time with us and find out why we love Meekatharra, our unique small town “at the end of the earth.”

Community Engagement

What we heard from our community

Keep for the Future

Through feedback, from more than 150 people, received via surveys, community meetings, focus groups, and one-on-one conversations, we heard our residents love –

- The place, the people,
- A welcoming community, and
- Genuine connections.

These values are important to our community, and we want to keep these into the future.

Top Priorities

The key areas of focus include –

- Town centre streetscapes
- Playgrounds, parks, gardens, reserves (including the creek)
- Safety and crime prevention
- Communication and transparency (keeping residents in the loop about plans, budgets, and big decisions)
- Public facilities including toilets, recreation, airport, and cemetery.

Want to Keep

Our community wants to keep –

- Community events
- Swimming pool
- Youth services and activities
- Gymnasium
- Good roads
- Oval

Have some Concerns

Our community has some concerns around –

- Crime and youth crime
- Meekatharra reputation
- Suitable housing shortages
- Dogs roaming
- Antisocial behaviour
- Gaps in local essential services (health, wellbeing etc.)

Would love to See

Our community would love to see –

- Welcoming community spaces
- Promotion of Meekatharra
- More greenery, more shade, more trees
- CCTV and improved lighting
- Improved townscapes
- Community facilities updated and opened
- Childcare services

What we heard from our visitors

Would love to See

Visitors to the area were also included in our community engagement, and these are some of the ideas they would love to see –

- Café / coffee shop(s)
- Signage advertising facilities
- A more attractive town centre
- Reduction in roaming dogs
- Reduction in antisocial behaviour
- Reduction in youth crime
- Promote good news stories

Our Community

Current Demographic Profile

While geographically one of the State's largest local governments, the Shire of Meekatharra has a small resident population concentrated primarily within the town of Meekatharra.

Key demographic characteristics include –

Population

- Approximately 1,200 permanent residents within the Shire, with the broader statistical area supporting around 3,400 people when surrounding settlements and workforce populations are included.
- Population numbers fluctuate due to mining and pastoral employment.

Median Age

- Approximately 32–33 years, significantly younger than both the Western Australian and Australian averages, reflecting a working-age population.

Aboriginal Population

- Aboriginal people comprise a substantial proportion of residents, making cultural inclusion, health, housing, education and employment important community priorities.

Employment

- Mining, pastoral industries, government services, health, education and transport remain the largest employment sectors.
- The town also functions as a regional service centre for surrounding pastoral stations, Aboriginal communities and mining operations.

Households

- Household sizes are generally larger than metropolitan averages due to family structures and workforce accommodation arrangements.
- Housing demand continues to be influenced by resource sector activity.

Future Demographic Outlook

Over the next 10 to 15 years, the Shire's population is expected to remain stable, with moderate growth linked to economic development rather than natural population increase.

Key trends likely to shape future demographics include –

Mining Investment

- Continued expansion of gold, base metals and critical minerals projects across the Murchison region is expected to increase demand for workers, contractors and supporting businesses, resulting in periods of population growth.

Workforce Mobility

- Fly-in fly-out (FIFO) and drive-in drive-out (DIDO) employment models will continue to influence permanent residency levels, with many workers using Meekatharra as a regional service hub.

Aboriginal Population Growth

- Aboriginal communities are expected to remain an increasingly important component of the Shire's population, reinforcing demand for appropriate services, housing, education and employment pathways.

Ageing Population

- Although younger than the State average, the Shire is expected to experience gradual ageing as long-term residents remain in the community, increasing demand for aged care, health services and accessible infrastructure.

Housing Demand

- Future residential growth is expected to be modest and closely linked to resource sector investment, workforce accommodation requirements and government service delivery.

Economic Diversification

- Growth in tourism, renewable energy, transport logistics and regional service industries may broaden employment opportunities and support population stability beyond mining cycles.

Strategic Implications

For long-term planning, Council will be advocating and lobbying for –

- Maintaining essential infrastructure capable of accommodating periodic population growth.
- Increasing investment in workforce housing and residential land supply.
- Expanding community facilities and health services to support an ageing population.
- Strengthening partnerships to improve Aboriginal employment, education and community wellbeing.
- Leveraging Meekatharra's strategic location as the principal service centre for the Murchison region to attract further government and private sector investment.

Overall, while significant population growth is not anticipated in the short term, the Shire is well positioned to benefit from future mining investment, regional economic diversification and its role as the principal administrative and service centre for the Murchison, supporting a resilient and sustainable community over the coming decade.

Strategic Context

Current Resources

This Plan was developed with an understanding of the Shire's current resource capacity, including financial, workforce and asset resources.

For the 2026-27 financial year, the Shire of Meekatharra estimates –

Financial Resources

Income

- Grants for capital initiatives - $8.5 million
- Rate revenue - $8.9 million
- Federal Assistance Grant allocation - $2.0 million
- Aerodrome usage fees - $1.1 million

Expenditure

- Employee costs - $4.5 million
- General materials and contracts - $5.8 million
- Depreciation - $7.4 million

Capital Initiatives

- Property, plant and equipment expenditure - $9.0 million
- Infrastructure construction expenditure - $15.7 million

Reserve

- Balance at year end - $26.5 million

Outstanding Borrowings

- Balance at year end - $nil

Asset Resources

- Property, plant and equipment at year end - $30.0 million
- Infrastructure assets at year end - $110.0 million

Workforce Resources

- Employees directly employed by the Shire (Full Time Equivalents) - 34
- Employees engaged by other agencies undertaking work for the Shire - 11

Capital Initiatives

Several capital projects are planned over the next decade, including new assets, expansions, upgrades, and renewals.

Many of those projects are reliant on external contributions.

Should these contributions not be received the project(s) may be deferred until adequate funding is available.

Future resource capacity is estimated in the Shire's long-term financial planning, however, is partially dependent on other levels of government.

The expected future resource capacity and trend was considered in the development of this Plan.

Forecast Resources

Long-Term Financial Planning

The Long-Term Financial Plan (LTFP) is a key element in the Shire delivering services and infrastructure to the community and considering potential risks and developing mitigating strategies.

Internal and external factors influencing the Shire's operating environment and trends including population forecasting and assumptions regarding inflators like the Consumer Price Index and the economic forecast for the wider district and state have been considered.

The estimated forecast financial planning trend includes –

- Reserve funds held will increase as mitigation for any mining downturn
- Only borrowings for essential infrastructure construction will be considered
- Rate revenue will increase by the Consumer Price Index or less

Asset Management Planning

Detailed asset management planning is undertaken to monitor Shire assets current renewal, replacement and upgrade requirements.

As the Shire maintains a significant portfolio of assets, this essential planning is pivotal to continuing to deliver appropriate service levels.

External funding is sought for maintenance of road and aerodrome infrastructure and is essential to continue to provide appropriate service levels.

The estimated forecast asset management planning trend includes –

- Asset valuation increasing
- Road infrastructure expenditure increasing
- Property, plant and equipment maintenance
- required expenditure increasing
- Building maintenance required expenditure

Workforce Planning

Detailed workforce planning (WFP) is a dynamic process, aligned to this strategic planning to ensure delivery of the strategic objectives identified whilst recognising the competitive employment environment.

The estimated forecast workforce planning trend includes –

- Assumption of 5.0% wage price index increase for each year
- Employee numbers to remain stable

Wider View

Other levels of government and their individual strategies, plans and projects have an impact on how local governments operate.

These independent strategies, plans and projects need to be considered when planning for the future of our Shire.

In addition to foreshadowed local government legislative reforms, the following are considered highly relevant due to their potential impact on the Shire's service delivery.

State Planning Strategy 2050

A guide from which public and local authorities can express or frame their legislative responsibilities in land-use planning, land development, transport planning, and related matters.

In the context of the Shire, this is relevant to achieving growth, ensuring economic advancement, social equity and ecological protection and enhancement.

State Infrastructure Strategy

Identifies the whole-of-government consideration to deliver future infrastructure needs and priorities to support Western Australia's growing population.

Local Health Plans

The WA State Government introduced the *Public Health Act 2016* for Western Australia which requires local governments to develop local public health plans.

The Shire's Local Health Plan itself is unlikely to have any significant impact on the Shire's resources, however the actions and projects contained within the plan could.

WA Housing Strategy

A call to action for all sectors to work together to improve housing choices and access to suitable and affordable homes - particularly for the most vulnerable.

Western Australian Climate Change Policy

Sets out the State Government's plan for a climate-resilient community and a prosperous low-carbon future. The policy highlights their commitment to adapting to climate change and working with all sectors of the economy to achieve net zero greenhouse gas emissions by 2050.

Legislated Requirements

All Western Australian local governments are required by current legislation to prepare a Plan for the Future for their district, under section 5.56 of the *Local Government Act 1995*.

In summary, section 5.56 requires a local government to –

- Plan for the future of the district, ensuring Council has a clear long-term strategic direction.
- Prepare and maintain planning documents in accordance with the *Local Government (Administration) Regulations 1996*, which prescribe the Integrated Planning and Reporting (IPR) Framework.
- Ensure planning is regularly reviewed and updated to reflect changing community needs, financial capacity, asset requirements, and strategic priorities.
- Integrate strategic, financial, workforce, and asset planning to support informed decision-making and long-term sustainability.

In practice, compliance with section 5.56 is achieved through the preparation and ongoing review of documents including –

- Strategic Community Plan,
- Corporate Business Plan,
- Long Term Financial Plan,
- Asset Management Plans,
- Workforce Plan, and
- Other Informing Documents.

Together, these documents form the local government's Integrated Planning and Reporting Framework and provide the basis for annual budgets, service delivery, and reporting to the community.

Strategic Planning

Strategic community planning is underpinned by community engagement to provide the community's vision and aspirations.

An essential element of the development process is to enable community members and stakeholders to participate in shaping the Shire of Meekatharra's future, identifying issues and solutions.

The Shire of Meekatharra intends to use the Council Plan in several ways, including –

- Guide Council's priority setting and decision making,
- Be a mechanism for the ongoing integration of local planning initiatives, Inform the decision making of other agencies and organisations, including community and State Government,
- Provide a rationale to pursue grants and other resources by demonstrating how specific projects align with the aspirations of our community, within the strategic direction of the Shire,
- Inform potential investors of our community's key priorities, and the way we intend to grow and develop,
- Engage local businesses, community groups and residents in various ways to contribute to the Shire's future, and
- Provide a framework for monitoring progress against our vision.

Importantly, plans are only effective if adequate resources are dedicated to ensuring objectives can be delivered.

The informing plans detailed, which follow, provide this more detailed level of service and resource planning.

The Shire recognise the need to work collaboratively with other levels of government, neighbouring local governments, and stakeholders to provide our region with a positive future.

Corporate Business Planning

Detailing service delivery activities, aligned to the strategic direction identified during the strategic community planning and accompanied by financial projections is a core component of this planning.

Financial projections are undertaken through the long-term financial planning process.

The strategic activities may refer to other adopted plans and strategies of Council and will be implemented in accordance with further detailed planning and will be subject to the annual budget process and resource availability.

Asset Management Planning

Developed for major asset classes, forming a component of an overall asset management strategy, addressing the steps required to continuously improve the management of Shire controlled assets.

Capital renewal requirements are detailed and planned for to the extent the financial and workforce resources are available to enable the renewals to occur.

Long-Term Financial Planning

Planning for a positive future, seeking to maintain, and where possible, improve service levels while maintaining a healthy financial position.

During the development of any Plans of significance, the Long-Term Financial Plan is considered to ensure integration, resulting in an update to the capital works program, and other financial instruments.

Workforce Planning

Provides the workforce resource strategies necessary to deliver the objectives, outcomes and strategies of this Plan.

Strategic Risk Management

The Shire provides a diverse range of services and facilities to the public and seeks to manage risks to achieve its strategic outcomes.

The Shire engages experienced and qualified personnel in areas of elevated risk and provides them with appropriate ongoing training and equipment to ensure they can undertake their roles and manage risks to the community and Shire.

It is important to consider the external and internal context in which the Shire of Meekatharra operates as it seeks to achieve its strategic objectives.

The following internal and external factors have been recognised in connection to managing risks in delivering the strategic outcomes of this Council Plan.

Internal Factors

- The objectives and strategies contained in the Council's current Strategic Community Plan
- The timing and actions contained in the current Strategic Community Plan
- Organisational size, structure, activities and location
- Human resourcing levels and staff retention
- The financial capacity of the Shire
- Allocation of resources to achieve strategic outcomes
- Maintenance of corporate records

External Factors

- Increasing community expectations in relation to service levels and service delivery
- Rapid changes in information technology changing the service delivery environment
- Increased compliance requirements due to government policy and legislation
- Cost shifting by federal and state governments
- Reducing external funding for infrastructure and operations
- Climate change and subsequent response
- Seasonal visitor and population increase and subsequent pressure on Council services
- Global economic uncertainty

Measuring our Progress

The following indicators have been identified in line with our Strategic Objectives.

The Shire of Meekatharra will monitor and report on progress using these measures –

Community Satisfaction

Community satisfaction with Council services, infrastructure and facilities measures the community's perception of the quality, accessibility and effectiveness of services delivered by the Shire.

Satisfaction is assessed through periodic community surveys and feedback, providing Council with valuable insights into performance, identifying areas for improvement, and helping ensure future priorities align with community expectations and needs.

Implementation of Plans and Strategies

Development status and implementation of Council's plans and strategies measures Council's progress in preparing, reviewing and delivering key strategic and operational planning documents.

It assesses whether adopted plans and strategies are developed on schedule, implemented effectively and regularly monitored, ensuring Council remains aligned with community priorities, legislative requirements and long-term organisational objectives.

Legislative Compliance

Level of legislative compliance measures Council's adherence to applicable legislation, regulations, policies and statutory obligations.

Performance is assessed through audits, compliance reporting and governance reviews, demonstrating Council's commitment to accountable decision-making, effective risk management and the delivery of lawful and transparent local government services.

Looking Ahead

The Shire of Meekatharra enters the next decade with confidence, purpose, and optimism.

Guided by this Strategic Community Plan, Council will continue working in partnership with residents, businesses, community organisations, and government agencies to deliver positive outcomes for our community.

While challenges associated with remote service delivery, housing, infrastructure, and workforce attraction remain, they are balanced by significant opportunities through mining, tourism, regional aviation, renewable energy, and economic diversification.

By investing in our people, managing our environment, strengthening our infrastructure, and maintaining sound governance, the Shire will continue building a resilient and prosperous future.

This Strategic Community Plan is more than a roadmap for Council; it is a shared commitment to achieving our community's aspirations.

Together, we will continue creating opportunities, strengthening connections, and enhancing the quality of life for current and future generations.

A Golden Prospect reflects our confidence in the future and our commitment to building a sustainable and welcoming Meekatharra.

References

The Shire of Meekatharra Strategic Community Plan 2026 has been developed by engaging the community and other stakeholders.

Council members, management and staff also provided input to the development of the Plan.

Much of the information contained in this Plan has been derived from documents in the public domain and liaison with stakeholders and the community.

Reference to the following documents or sources were made during the preparation –

- Shire of Meekatharra Strategic Community Plan 2020- 2030
- Shire of Meekatharra Corporate Business Plan 2017/18 - 2021/22
- Council website
- Australian Bureau of Statistics Meekatharra (S) (LGA55250), 2021 Census of Population and Housing General Community Profile
- Shire of Meekatharra Annual Financial Report 2024-25
- Shire of Meekatharra Adopted Annual Budget 2025-26
- .id informed decisions Population Forecast Summary Report
- Local Government Act 1995, Section 5.56(1)
- Local Government Act Amendment Bill 2023
- Local Government (Administration) Regulations 1996, Paragraph 19BA
- Department of Local Government, Industry Regulation and Safety, Integrated Planning and Reporting: Framework and Guidelines, September 2016
- Mid-West Development Commission website

10.4 Adoption of Annual Budget 2026-27

File Reference	**FM.BU.001**
Author	**N Cain, Chief Executive Officer**
Author's Interest	**Nil**
Authoriser	**N Cain, Chief Executive Officer**
Authoriser's Interest	**Nil**
Applicant / Respondent	**Nil**
Report Date	**10 July 2026**

Summary

Council is required to adopt an annual budget for each financial year for the purposes of allocating resources towards the provision of works and services.

The Draft Annual Budget 2026-27 has been prepared in consultation with Council members and is ready for adoption.

Council is requested to adopt the Annual Budget 2026-27 together with other associated legislative requirements.

Attachments

10.3.1 Draft Annual Budget 2026-27

Background

The Draft Annual Budget 2026-27 (the Budget) has been formed with regard for future requirements and is in accordance with detailed estimates of expenditure and revenue.

The items contained with the Budget document have been discussed and workshopped with Council members before compilation into the statutory format required for adoption.

The proposed differential general rates were approved by Council on Saturday 18 April 2026 and advertised for public comment commencing Friday 1 May 2026.

No submissions were received at the close of the public comment period.

At the June 2026 Ordinary Council Meeting Council resolved to make application to the Minister for Local Government seeking permission to impose the proposed differential general rates.

Ministerial approval to impose differential rates and minimum payments was received on Thursday 9 July 2026.

The approval allows Council to now formally adopt an Annual Budget which contains the advertised differential rates.

Comment

The Budget has been prepared to include information required by legislation and Australian Accounting Standards.

The main features of the Draft Budget include –

- The Budget has been prepared with minor rate increases in line with regional inflationary movements.
- Fees and charges have been reviewed and amended, as appropriate, with very few increases.
- Household and commercial waste charges have remained consistent with the previous year.
- The recurrent operating budget includes an overall increase in estimated cash expenditure of $2.9 million from the previous year, noting individual line items may vary from previous years based on specific factors affecting each item.
- A capital works program totalling $24.7 million for construction of infrastructure and purchases of property, plant and equipment is planned.
- Expenditure on Road infrastructure is the major capital component ($10.2 million) with most of these works funded through grants and contributions.
- No loan borrowings are proposed.
- A new Reserve Account, from this time last year, is included, with funds received from MEGA Resources Pty Ltd via a Road Agreement, which is to reconstruct sections of Gabanintha-Polelle Road and Meekatharra-Sandstone Road after haulage ceases.
- An estimated surplus of $12.365 million is anticipated to be brought forward from 30 June 2026, with $5.5 million of this related to an early payment of Federal Assistance Grants (This value is unaudited and is subject to change, with any changes addressed at a future budget review).

In compiling the Budget, Shire officers have, in accordance with Local Government Accounting Principles, -

- Identified recurring operating revenue and expense,
- Prepared salary and wage schedules, including proposed new employees, employee increment changes and Award increases,
- Prepared water, power, and other essential cost estimates and increase assumptions,
- Prepared capital expense based, where possible, on reasonably assumed estimates for construction,
- Confirmed grants for both operating and capital requirements,

- Determined and applied the assumptions for the opening current position from the previous year,
- Identified carry forward initiatives from the previous financial year,
- Flagged committed funds and treated these in accordance with accounting standards,
- Established the legislated compliance of the proposed end of year financial position,
- Obtained estimates for non-current assets to be traded or sold,
- Obtained estimates for insurance, including workers' compensation,
- Updated the schedule of fees and charges for the applicable period,
- Compiled projected cash flows over the reporting period to ensure there is sufficient liquidity to meet current commitments throughout the year,
- Prepared the budget document consistently with comparative financial results from the previous financial period (noting any changes in reporting method may cause individual line-item differences, although totals are comparable), and
- Ensured any invested surplus funds conform with the short-term requirements for drawdowns, as and when funds are required.

Additionally, over the period of workshopping the Budget, Council members discussed and determined the level of payments for Council representation, which included –

- Shire President Local Government Allowance of $40,000,
- Deputy Shire President Local Government Allowance of $10,000,
- Shire President Council Meeting Fee of $550,
- Other Council Member Council Meeting Fee of $482,
- Information and Communication Allowance of $2,500, and
- Committee and Approved Group (WA Local Government Association Zone, Regional Road Group, Audit Committee, and Murchison Regional Vermin Council) Meeting Fee of $244.
- Audit, Risk, and Improvement Committee Independent Member Committee Meeting Fee of $400 per meeting.

Council members supported payments to be made monthly, in arrears.

Consultation

Department of Local Government
Council members
Shire officers

Statutory Implications

Local Government Act 1995
Section 6.2 Local government to prepare annual budget
During the period from 1 June in a financial year to 31 August in the next financial year, or such extended time the Minister allows, each local government is to prepare and adopt, by absolute majority, in the form and manner prescribed, a budget for its Municipal Fund for the financial year ending on 30 June next following the 31 August.

In formulating the budget, Council is to have regard to the contents of the Strategic Community Plan and prepare detailed estimates for the applicable year.

Local Government (Financial Management) Regulations 1996
Part 3 Annual Budget
This area establishes the form and content of the budget document and requires a copy of the Annual Budget to be submitted to the Department responsible for Local Government within 30 days of adoption by Council.

Local Government (Financial Management) Regulations 1996
Regulation 34 Financial Activity Statement required each month
Council is required to adopt a percentage or value, calculated in accordance with Australian Accounting Standards, to be used in the monthly Statement of Financial Activity.

Other legislation impacting the budget document include, although not limited to, -

- *Local Government (Miscellaneous Provisions) Act 1960*,
- *Waste Avoidance and Resources Recovery Act 2007*,
- *Salaries and Allowances Act 1975*, and
- *Building Regulations 2012*.

Local Government Act 1995
Section 2.7 Role of council
Council is responsible for the performance of the local government's functions and is responsible for the allocation of the local government's finances and resources.

Local Government Act 1995
Section 5.2 Administration of local governments
Council is to ensure there is an appropriate structure for administering the local government, which can include endorsement of the staff establishment.

Local Government Act 1995
Section 5.56 Planning for the future
A local government is to plan for the future of the district and is to ensure plans are made.

Policy Implications

Nil

Financial Implications

Specific financial implications are as outlined in the body of this report and as itemised in the Draft Budget.

Risk Implications

There is minimal risk associated with the adoption of the Budget as it is a legislative requirement, has passed through Ministerial review, and has been workshopped with Council members.

Strategic Implications

Strategic Community Plan 2020 – 2030
Governance – Manage resources effectively
Ensure governance and legislative requirements are met.

Voting Requirements

Recommendation – Part 1	Absolute Majority
Recommendation – Part 2	Absolute Majority
Recommendation – Part 3	Absolute Majority
Recommendation – Part 4	Absolute Majority
Recommendation – Part 5	Simple Majority

Council may elect to vote in parts, or as one single resolution.

Recommendation

Part 1 – Annual Budget 2026-27

That Council, pursuant to section 6.2 of the *Local Government Act 1995*, and Part 3 of the *Local Government (Financial Management) Regulations 1996*, adopts the Annual Budget, as attached, for the Shire of Meekatharra for the 2026-27 financial year, which includes the following –

- Statement of Comprehensive Income,
- Statement of Cash Flows,
- Statement of Financial Activity, and
- Notes to, and forming part of, the Budget.

Part 2 – Differential Rates, Minimum Payments, Instalment Payment Arrangements

That Council, -

a) for the purpose of yielding the deficiency disclosed in the Annual Budget 2026-27 and pursuant to sections 6.32, 6.33, 6.34 and 6.35 of the *Local Government Act 1995*, imposes the following differential rates and minimum payments –
   i. General Rates
      - Gross Rental Value (GRV) 0.10 rate in the dollar
      - Pastoral (UV) 0.09 rate in the dollar
      - Non-Pastoral (UV) 0.26 rate in the dollar
   ii. Minimum Payments
      - Gross Rental Value (GRV) $425
      - Pastoral (UV) $530
      - Non-Pastoral (UV) $665

b) pursuant to section 6.45 of the *Local Government Act 1995*, and regulation 64 of the *Local Government (Financial Management) Regulations 1996*, nominates the following due dates for the payment in full by instalments –
   i. Option 1 (Full Payment)
      - Full amount of rates and charges, including arrears, to be paid on or before Friday 2 October 2026 or 35 days after the date of issue appearing on the rate notice, whichever is the later.

   ii. Option 2 (Four Instalments)
      - First instalment to be made on or before Friday 2 October 2026 or 35 days after the date of issue appearing on the rate notice, whichever is later, including all arrears and a quarter of the current rates and service charges,
      - Second instalment to be made on or before Friday 4 December 2026 or 2 months after the date of the first instalment, whichever is later,
      - Third instalment to be made on or before Friday 5 February 2027 or 2 months after the date of the second instalment, whichever is later, and
      - Fourth instalment to be made on or before Friday 9 April 2027 or 2 months after the date of the third instalment, whichever is later.

c) pursuant to section 6.45 of the *Local Government Act 1995* and regulation 67 of the *Local Government (Financial Management) Regulations 1996* adopts an instalment administration charge where the owner has elected to pay rate (and service charges) through an instalment option of $15.00 for each instalment after the initial instalment is paid.

d) pursuant to section 6.45 of the *Local Government Act 1995* and regulation 68 of the *Local Government (Financial Management) Regulations 1996* adopts an interest rate of 5.5% where the owner has elected to pay rates and service charges through an instalment option.

e) pursuant to section 6.51 of the *Local Government Act 1995* and regulation 70 of the *Local Government (Financial Management) Regulations 1996* adopts an interest rate of 11.0% for rates (and service charges) and costs of proceedings to recover such charges which remain unpaid after becoming due and payable.

Part 3 – Fees and Charges

That Council, pursuant to Section 6.16 of the *Local Government Act 1995* and other relevant legislation, adopts the Fees and Charges included in the attached Annual Budget 2026-27.

Part 4 – Council Member Payments

That Council, -

a) pursuant to section 5.98 of the *Local Government Act 1995*, regulation 30 of the *Local Government (Financial Management) Regulations 1996*, and section 7B of the *Salaries and Allowances Act 1975* sets the Council member meeting fees at $482 per Council meeting, and $244 per committee meeting,

b) pursuant to section 5.98 of the *Local Government Act 1995*, regulation 30 of the *Local Government (Financial Management) Regulations 1996*, and section 7B of the *Salaries and Allowances Act 1975* sets the Shire President meeting fees at $700 per Council meeting, and $244 per committee meeting,

c) pursuant to section 5.98 of the *Local Government Act 1995*, regulation 33 of the *Local Government (Financial Management) Regulations 1996*, and section 7B of the *Salaries and Allowances Act 1975* sets the annual allowance for the Shire President at $40,000,

d) pursuant to section 5.98A of the *Local Government Act 1995*, regulation 33A of the *Local Government (Financial Management) Regulations 1996*, and section 7B of the *Salaries and Allowances Act 1975* sets the annual allowance for the Shire President at $10,000, and

e) pursuant to section 5.99A of the *Local Government Act 1995*, regulation 34A of the *Local Government (Financial Management) Regulations 1996*, and section 7B of the *Salaries and Allowances Act 1975* sets the annual allowance for the information and communication allowance at $2,500.

Part 5 – Material Variance Reporting

That Council, pursuant to regulation 34 of the *Local Government (Financial Management) Regulations 1996*, determines the materiality level to be used in the Statement of Financial Activity in 2026-27 for reporting material variances to be 10% or $10,000, whichever is the greater.

Attachment

10.4.1 Draft Annual Budget 2026-27

2026-27
Annual Budget

Shire of
Meekatharra
A Golden Prospect

Contents

Adopted Saturday 25 July 2026

2026-27
Financial Statements

Statement of Financial Activity

For the year ending 30 June 2027

	Note	2026-27 Budget $	2025-26 Actual $	2025-26 Budget $
Operating Activities				
Revenue from Operating Activities				
General Rates	2	8,903,000	8,464,000	8,450,000
Rates excluding General Rates	2	-	-	-
Grants, Subsidies and Contributions		1,326,000	10,248,900	3,329,000
Fees and Charges	18	1,738,000	1,767,800	1,605,000
Service Charges	2	-	-	-
Interest Revenue	10	890,000	913,500	1,022,000
Other Revenue		2,159,500	886,400	496,500
Profit on Asset Disposals	5	-	-	-
Total Revenue from Operating Activities		15,016,500	22,280,600	14,902,500
Expenditure from Operating Activities				
Employee Costs		(4,538,500)	(3,105,200)	(4,321,000)
Materials and Contracts		(5,763,000)	(4,380,700)	(5,830,500)
Utility Charges		(604,000)	(438,400)	(437,500)
Depreciation	6	(7,354,000)	(7,354,000)	(7,354,000)
Finance Costs	10	-	-	-
Insurance		(353,500)	(300,200)	(334,000)
Other Expenditure		(375,500)	(247,400)	(283,000)
Loss on Asset Disposals	5	-	(266,400)	-
Total Expenditure from Operating Activities		(18,988,500)	(16,092,300)	(18,560,000)
Non-Cash Amounts Excluded from Operating Activities	3	7,354,000	7,620,400	7,354,000
Amount Attributed to Operating Activities		**3,382,000**	**13,808,700**	**3,696,500**
Investing Activities				
Inflows from Investing Activities				
Capital Grants, Subsidies and Contributions		8,506,000	3,554,000	5,020,000
Proceeds from Disposal of Assets	5	70,000	203,700	392,500
Proceeds from Financial Assets - Self-Supporting Loans	7	-	-	-
Distributions from Investments in Associates	14	-	-	-
Total Inflows from Investing Activities		8,576,000	3,757,700	5,412,500

		2026-27 Budget $	**2025-26 Actual $**	**2025-26 Budget $**
Outflows from Investing Activities				
Payments for Land Held for Resale	5	-	-	-
Payments for Investment Property	5	-	-	-
Right-of-Use Assets Recognised	5	-	-	-
Payments for Property, Plant and Equipment	5	(9,030,000)	(3,618,800)	(5,021,000)
Payments for Construction of Infrastructure	5	(15,693,000)	(10,041,600)	(14,375,000)
Total Outflows from Investing Activities		(24,723,000)	(13,660,400)	(19,396,000)
Non-Cash Amounts Excluded from Investing Activities	3	-	-	-
Amount Attributed to Investing Activities		**(16,147,000)**	**(9,902,700)**	**(13,983,500)**
Financing Activities				
Inflows from Financing Activities				
Proceeds from New Borrowings	7	-	-	-
Lease Liabilities Recognised	8	-	-	-
Transfers from Reserve Accounts	9	6,100,000	10,068,000	14,446,000
Total Inflows from Financing Activities		6,100,000	10,068,000	14,446,000
Outflows from Financing Activities				
Repayment of Borrowings	7	-	-	-
Payments for Principal Portion of Lease Liabilities	8	-	-	-
Transfers to Reserve Accounts	9	(5,700,000)	(9,107,000)	(11,315,000)
Total Outflows from Financing Activities		(5,700,000)	(9,107,000)	(11,315,000)
Non-Cash Amounts Excluded from Financing Activities	3	-	-	-
Amount Attributed to Financing Activities		**400,000**	**961,000**	**3,131,000**
			-	
Movement in Surplus or Deficit				
Surplus at the Start of the Financial Year	3	12,365,000	7,498,000	7,156,000
Amount Attributed to Operating Activities		3,382,000	13,808,700	3,696,500
Amount Attributed to Investing Activities		(16,147,000)	(9,902,700)	(13,983,500)
Amount Attributed to Financing Activities		400,000	961,000	3,131,000
Surplus / (Deficit) After Imposing General Rates	3	**-**	**12,365,000**	**-**

This statement is to be read in conjunction with the accompanying notes.

Statement of Cash Flows

For the year ended 30 June 2026

	Note	2026-27 Budget $	2025-26 Actual $	2025-26 Budget $
Cash Flows from Operating Activities				
Receipts				
Rates		9,403,000	9,122,000	8,600,000
Grants, Subsidies and Contributions		1,380,000	10,248,900	3,329,000
Fees and Charges		1,788,000	1,817,800	1,655,000
Service Charges		-	-	-
Interest Revenue		890,000	913,500	1,022,000
Goods and Services Tax Received		480,000	(478,000)	100,000
Other Revenue		2,159,500	886,400	496,500
		16,100,500	22,510,600	15,202,500
Expenses				
Employee Costs		(4,387,800)	(3,030,200)	(4,311,000)
Materials and Contracts		(6,752,700)	(3,180,700)	(5,687,000)
Utility Charges		(604,000)	(438,400)	(437,500)
Finance Costs		-	-	-
Insurance		(353,500)	(300,200)	(334,000)
Goods and Services Tax Paid		(480,000)	(478,000)	(100,000)
Other Expenditure		(375,500)	(247,400)	(283,000)
		(12,953,500)	(7,674,900)	(11,152,500)
Net Cash Provided by / Used in Operating Activities	4	3,147,000	14,835,700	4,050,000
Cash Flows from Investing Activities				
Receipts				
Capital Grants, Subsidies and Contributions		8,506,000	3,554,000	5,020,000
Proceeds from Sale of Property, Plant and Equipment	5	70,000	203,700	392,500
		8,576,000	3,757,700	5,412,500
Expenses				
Payments for Property, Plant and Equipment	5	(9,030,000)	(3,618,800)	(5,021,000)
Payments for Construction of Infrastructure	5	(15,693,000)	(10,041,600)	(14,375,000)
		(24,723,000)	(13,660,400)	(19,396,000)
Net Cash Provided by / Used in Investing Activities		(16,147,000)	(9,902,700)	(13,983,500)
Net Increase / (Decrease) in Cash Held		(13,000,000)	4,933,000	(9,933,500)
Cash at Beginning of Year		40,000,000	35,067,000	35,067,003
Cash and Cash Equivalents at Year End	4	**27,000,000**	**40,000,000**	**25,133,503**

This statement is to be read in conjunction with the accompanying notes.

Statement of Comprehensive Income

For the year ended 30 June 2026

	Note	2026-27 Budget $	2025-26 Actual $	2025-26 Budget $
Net Result for the Period				
Revenue				
Rates	2	8,903,000	8,464,000	8,450,000
Grants, Subsidies and Contributions		1,326,000	10,248,900	3,329,000
Fees and Charges	18	1,738,000	1,767,800	1,605,000
Service Charges	2	-	-	-
Interest Revenue	10	890,000	913,500	1,022,000
Other Revenue		2,159,500	886,400	496,500
		15,016,500	**22,280,600**	**14,902,500**
Expenses				
Employee Costs		(4,538,500)	(3,105,200)	(4,321,000)
Materials and Contracts		(5,763,000)	(4,380,700)	(5,830,500)
Utility Charges		(604,000)	(438,400)	(437,500)
Depreciation	6	(7,354,000)	(7,354,000)	(7,354,000)
Finance Costs	10	-	-	-
Insurance		(353,500)	(300,200)	(334,000)
Other Expenditure		(375,500)	(247,400)	(283,000)
		(18,988,500)	**(15,825,900)**	**(18,560,000)**
		(3,972,000)	**6,454,700**	**(3,657,500)**
Capital Grants, Subsidies and Contributions		8,506,000	3,554,000	5,020,000
Profit on Asset Disposals	5	-	-	-
Loss on Asset Disposals	5	-	(266,400)	-
Share of Net Profit of Associates - Equity Method	14	-	-	-
		8,506,000	**3,287,600**	**5,020,000**
Total Net Result for the Period		**4,534,000**	**9,742,300**	**1,362,500**
Other Comprehensive Income for the Period				
Items Which Will not be Reclassified Subsequently to Profit or Loss				
Changes in Asset Revaluation Surplus		-	-	-
Share of Comprehensive Income of Associates - Equity Method		-	-	-
Total Other Comprehensive Income for the Period		**-**	**-**	**-**
Total Comprehensive Income for the Period		**4,534,000**	**9,742,300**	**1,362,500**

This statement is to be read in conjunction with the accompanying notes.

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2026-27 Budget Notes

1 - Basis of Preparation

The Annual Budget of the Shire of Meekatharra, which is a Band 3 local government, is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 Requirements
Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 Leases which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The Local Government Reporting Entity
All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this annual budget. All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears is included in this document.

2025-26 Actual Balances
Balances shown in this budget as 2025-26 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget Comparative Figures
Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative Figures
Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding Off Figures
All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows
Investing and financing transactions which do not require the use of cash or cash equivalents shall be excluded from a Statement of Cash Flows. Such transactions shall be disclosed elsewhere in the financial statements in a way which provides all the relevant information about these investing and financing activities.

Initial Application of Accounting Standards
During the budget year the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory, and applicable to operations -

- AASB 2026-1 Amendments to Australian Accounting Standards
  - Disclosure about Uncertainties in the Financial Statements
- AASB 2024-2 Amendments to Australian Accounting Standards
  - Classification and Measurement of Financial Instruments
- AASB 2024-3 Amendments to Australian Accounting Standards
  - Standards - Annual Improvements Volume 11
- AASB 2025-1 Amendments to Australian Accounting Standards
  - Contracts Referencing Nature-dependent Electricity

It is not expected these standards will have a material impact on this annual budget.

New Accounting Standards for Application in Future Years
The following new accounting standards will have application to local government in future years and are not expected to have an impact on this annual budget -

- AASB 2014-10 Amendments to Australian Accounting Standards
  - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture
- AASB 2024-4b Amendments to Australian Accounting Standards
  - Effective Date of Amendments to AASB 10 and AASB 128

The following new accounting standards will have application to local government in future years and will materially change the presentation of the annual financial report and annual budget -

- AASB 18 Presentation and Disclosure in Financial Statements
- AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements
  - (Appendix D) [for not-for-profit and superannuation entities]

Judgements, Estimates and Assumptions
The preparation of the annual budget, in conformity to Australian Accounting Standards, requires management to make judgements, estimates and assumptions which effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors which are believed to be reasonable under the circumstances, the results of which form the basis of making the judgements about carrying values of assets and liabilities which are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions, and disclosures impacted by accounting estimates are as follows -

- Estimated fair value of certain financial assets
- Estimation of fair values of land and buildings and investment property
- Impairment of financial assets
- Estimation uncertainties and judgements made in relation to lease accounting
- Estimated useful life of assets
- Estimation of provisions
- Estimation of fair value of leases

2 - Rates and Service Charges

Rating Information	Rate in $ / Minimum Payment	Number of Properties	Rateable Value $	2026-27 Budget $	2026-27 Interim/Back $	2026-27 Total $
General Rates						
Gross Rental Value						
Gross Rental Value	0.10	312	3,878,680	387,868	-	387,868
Unimproved Value						
Pastoral	0.09	40	2,541,551	228,740	-	228,740
Non-Pastoral	0.26	845	31,683,123	8,237,612	(175,960)	8,061,652
Total General Rates		1,197	38,103,354	8,854,220	(175,960)	8,678,260
Minimum Payments						
Gross Rental Value						
Gross Rental Value	$425	81	34,090	34,425	-	34,425
Unimproved Value						
Pastoral	$530	4	7,493	2,120	-	2,120
Non-Pastoral	$665	283	341,667	188,195	-	188,195
Total Minimum Payments		368	383,250	224,740	-	224,740
						-
Total General Rates / Minimum Payments		**1,565**	**38,486,604**	**9,078,960**	**(175,960)**	**8,903,000**
Discounts on General Rates						-
Waivers or Concessions on General Rates						-
Total General Rates						**8,903,000**
Other Rates						
Specified Area Rates						-
Ex-Gratia Rates						-
Total Other Items						**-**
Total Rates						**8,903,000**

The rating system is the means by which sufficient revenue is raised to pay for the local government services and facilities which are provided to the community. The methodology is designed to ensure all property owners make a reasonable rate contribution, taking into account an owner's ability to pay, and ensuring no sector is rated excessively. All land, (other than exempt land) in the district is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remaining areas.

The general rates for the financial year have been determined on the basis of raising the revenue required to meet the deficiency between the total estimated expense proposed in the budget and the estimated revenue to be received from all sources other than rates, and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined on the basis all ratepayers must make a reasonable contribution to the cost of local government services and facilities.

Objects and Reasons for Differential Rating

The following rate categories have been determined for the implementation of differential rating -

Gross Rental Value (GRV) - Rate in the dollar of 0.10
The reason for the level of GRV rate is to allow for a fair contribution to the maintenance and provision of town infrastructure and services to a sustainable level. This differential rate is applicable to GRV property assessments having a predominant land use of residential, commercial, industrial, community benefit, or other use which are located within the townsite. The GRV rate in the dollar applied is to reflect the financial impact and costs to provide community services and activities as well as maintain the Shire's infrastructure and to further the Shire's strategic goals to encourage and support development in the town.

Minimum Payment in respect to GRV - Minimum payment of $425
The object of the proposed minimum payment for this category is to ensure the amount reflects an alignment to other similar rating categories in the broader region. It is also recognition every assessment in this category receives some level of benefit from provided works and services.

Unimproved Valuation (UV) Pastoral - Rate in the dollar of 0.09
This differential rate is applicable to UV property assessments having a predominant pastoral land use. In general, this means any land –

- Which has been granted a pastoral lease under the repealed *Land Act 1993*, or
- A renewed pastoral lease (administered by the Department of Planning, Lands and Heritage), or
- Land predominately used for pastoral activities as defined in the *Land Administration Act 1997*.

The object of the UV Pastoral rate in the dollar is to recognise generally –

- The impact economic and climatic fluctuations have on property landholders' financial capacity to pay,
- The lower overall level of impact pastoral activities generally has on infrastructure in the district, and
- The permanent nature of pastoral businesses relevant to mining and other non pastoral businesses.

Minimum Payment in respect to UV Pastoral - Minimum payment of $530
The object of the proposed minimum payment for this category is to ensure the amount reflects an alignment to other similar rating categories in the broader region. It is also recognition every assessment in this category receives some level of benefit from provided works and services.

Unimproved Valuation (UV) Non-Pastoral - Rate in the dollar of 0.26
This differential rate is applicable to UV property assessments, other than those identified in other differential categories. In general, this means any non-pastoral land such as land used for mining related activities, roadhouses, communication transmission sites or other uses which are provided with a UV classification. The object of this differential rate is to be the base rate by which all UV rated properties are assessed and is to reflect and raise revenue to manage the impact on the Shire by mining and resource sectors, and other landholders not meeting the Pastoral – UV differential rating category requirements.

Minimum Payment in respect to UV Non-Pastoral - Minimum payment of $665
The object of the proposed minimum payment for this category is to ensure the amount reflects an alignment to other similar rating categories in the broader region. It is also recognition every assessment in this category receives some level of benefit from provided works and services.

Note
The above rates and minimum payments were previously set out in the local public notice giving notice of the intention to charge differential rates. No variation to those advertised and those in this document have occurred.

Interest Charges and Instalments

The following options are available for the payment of rates and service charges -

Option 1 - Full Payment
Full amount of rates and charges including arrears to be paid on or before Friday 2 October 2026, or 35 days after the date of issue appearing on the rate notice, whichever is later.

Option 2 - Four Instalments
First instalment to be made on or before Friday 2 October 2026, or 35 days after the date of issue appearing on the rate notice, whichever is the later and includes all arrears and a quarter of the current rates and service charges;
Second instalment to be made on or before Friday 4 December 2026, or 2 months after the due date of the first instalment, whichever is later;
Third instalment to be made on or before Friday 5 February 2027, or 2 months after the due date of the second instalment, whichever is later; and
Fourth instalment to be made on or before Friday 9 April 2027, or 2 months after the due date of the third instalment, whichever is later.

Instalment Option	**Due Date**	**Instalment Plan Admin Charge $**	**Instalment Plan Interest Rate %**	**Unpaid Rates Interest Rate %**
Option One				
Single Full Payment	02-Oct-26	$0	5.5%	11.0%
Option Two				
First Instalment	02-Oct-26	$0	5.5%	11.0%
Second Instalment	04-Dec-26	$15	5.5%	11.0%
Third Instalment	05-Feb-27	$15	5.5%	11.0%
Fourth Instalment	09-Apr-27	$15	5.5%	11.0%

Revenue from Interest Charges and Instalments

The following is the summary of revenue generated from interest charges and instalments.

	2026-27 Budget $	**2025-26 Actual $**	**2025-26 Budget $**
Instalment Plan Administration Charge	10,000	11,200	15,000
Instalment Plan Interest	40,000	40,800	32,000
Unpaid Rates and Service Charge Interest	100,000	122,700	90,000
	150,000	**174,700**	**137,000**

Specified Area Rates

No Specified Area Rates were imposed last year and there is no intention to impose any this year.

Service Charges

No Service Charges were imposed last year and there is no intention to impose any this year.

Early Payment Discounts

No Early Payment Discounts were offered last year and there is no intention to impose any this year.

Waivers and Concessions

No Waivers or Concession are proposed this year.

3 - Net Current Assets

	Note	2026-27 Budget 30 June 2027 $	2025-26 Actual 30 June 2026 $	2025-26 Budget 30 June 2026 $
Composition of Estimated Net Current Assets				
Current Assets				
Cash and Cash Equivalents	4	27,000,000	40,000,000	25,133,503
Receivables		866,610	206,610	767,520
Inventories		300,000	500,000	233,836
		28,166,610	**40,706,610**	**26,134,859**
Current Liabilities				
Trade and Other Payables		(1,400,000)	(1,200,000)	(1,206,760)
Employee Provisions		(275,000)	(250,000)	(219,099)
		(1,675,000)	**(1,450,000)**	**(1,425,859)**
Net Current Assets		**26,491,610**	**39,256,610**	**24,709,000**
Total Adjustments to Net Current Assets	3	(26,491,610)	(26,891,610)	(24,709,000)
Net Current Assets used in the Statement of Financial Activity		**-**	**12,365,000**	**-**
Current Assets and Liabilities Excluded from Budget Deficiency				
Adjustments to Net Current Assets				
Cash - Reserve Accounts	9	(26,491,610)	(26,891,610)	(24,709,000)
Current Portion of Employee Benefits Held in Reserve		-	-	-
Total Adjustment to Net Current Assets		**(26,491,610)**	**(26,891,610)**	**(24,709,000)**
Non-Cash Amounts Excluded from Operating Activities				
Adjustments to Operating Activities				
Profit on Asset Disposals	5	-	-	-
Loss on Asset Disposals	5	-	266,400	-
Depreciation	6	7,354,000	7,354,000	7,354,000
Total Non-Cash Amounts Excluded from Operating Activities		**7,354,000**	**7,620,400**	**7,354,000**

Material Accounting Policies

The following are the Material Accounting Policies used in determining this budget -

Current and Non-Current Classification
In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if it is not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months, except for land held for sale where it is held as non-current based on the Shire's intentions to release for sale.

Trade and Other Payables
Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year which are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

Prepaid Rates
Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and recognised as revenue for those rates which have not been refunded.

Inventories
Inventories are measured at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the costs necessary to make the sale.

Land Held for Resale
Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs, and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed. Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed to the buyer at this point. Land held for resale is classified as current except where it is held as non-current based on intentions to release for sale.

Superannuation
The Shire contributes to a number of superannuation funds on behalf of employees. All funds to which the Shire contributes are defined contribution plans.

Goods and Services Tax (GST)
Revenue, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the Statement of Financial Activity. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

Contract Liabilities
Contract liabilities represent an obligation to transfer goods or services to a customer for which consideration has been received from the customer. Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

Trade and Other Receivables
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets. Collectability of trade and other receivables is reviewed on an ongoing basis. Debts known to be uncollectable are written off when identified. An allowance for doubtful debts is raised when there is objective evidence they will not be collected. Trade receivables are held with the objective to collect the contractual cashflows and therefore they are measured at amortised cost using the effective interest rate method. Due to the short-term nature of current receivables, the carrying amount is considered to be the same as the fair value. Non-current receivables are indexed to inflation, with any difference between the face value and fair value considered immaterial.

Provisions
Provisions are recognised when there is a legal or constructive obligation, as a result of past events, for which it is probable an outflow of economic benefits will result and the outflow can be reliably measured. Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Short-Term Employee Benefits
Provision is made for obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled. Obligations for short-term employee benefits, such as wages, salaries and sick leave, are recognised as a part of current trade and other payables. Obligations for employees' annual leave and long service leave entitlements are recognised as provisions.

Long-Term Employee Benefits
Long-term employee benefit provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. Obligations for long-term employee benefits are presented as non-current, except where there is no unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract Assets
Contract assets primarily relate to the Shire's right to consideration for work completed and not billed at the end of the period.

4 - Reconciliation of Cash

For the purposes of the Statement of Cash Flow, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows -

Estimated Cash at the End of the Reporting Period	**Note**	**2026-27 Budget $**	**2025-26 Actual $**	**2025-26 Budget $**
Cash and Cash Equivalents				
Cash at Bank and On Hand		27,000,000	40,000,000	25,133,503
Term Deposits		-	-	-
		27,000,000	**40,000,000**	**25,133,503**
Held as -				
Unrestricted Cash and Cash Equivalents		508,390	13,108,390	424,503
Restricted Cash and Cash Equivalents		26,491,610	26,891,610	24,709,000
	3	**27,000,000**	**40,000,000**	**25,133,503**
Restrictions				
The following assets are impacted by restrictions limiting their use -				
Cash and Cash Equivalents		26,491,610	26,891,610	24,709,000
Term Deposits		-	-	-
		26,491,610	**26,891,610**	**24,709,000**
The restrictions are a result of the following purposes -				
Financially Backed Reserves	9	26,491,610	26,891,610	24,709,000
Unspent Borrowings	7	-	-	-
Unspent Capital Grants, Subsidies and Contributions		-	-	-
		26,491,610	**26,891,610**	**24,709,000**

Reconciliation of Net Cash Provided by Operating Activities to Net Result

	Note	2026-27 Budget $	2025-26 Actual $	2025-26 Budget $
Net Cash from Operating Activities				
Net Result		4,534,000	9,742,300	1,362,500
Depreciation	6	7,354,000	7,354,000	7,354,000
(Profit) / Loss on Asset Disposals	5	-	266,400	-
(Increase) / Decrease in Receivables		(660,000)	487,300	450,000
(Increase) / Decrease in Inventories		200,000	739,700	46,500
Increase / (Decrease) in Payables		200,000	(150,000)	(153,000)
Increase / (Decrease) in Employee Provisions		25,000	(50,000)	10,000
Capital Grants, Subsidies and Contributions		(8,506,000)	(3,554,000)	(5,020,000)
		3,147,000	**14,835,700**	**4,050,000**

Cash and Cash Equivalents
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short-term, highly liquid investments which are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Term deposits are presented as cash equivalents if they have a maturity of three months or less from the date of acquisition and are repayable within 24 hours of notice with no loss of interest.

Bank overdrafts are shown as short-term borrowings in current liabilities.

Financial Assets and Amortised Cost
Financial assets are classified at amortised cost if both the following criteria are met -
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows which are solely payment of principal and interest.

Interest received is presented under cashflows from operating activities in the Statement of Cash Flows where it is earned from financial assets which are held for cash management purposes.

5 - Capital Assets

The following assets are budgeted to be acquired during the year -

	2026-27 Budget $	2025-26 Actual $	2025-26 Budget $
Property, Plant and Equipment			
Land	-	-	-
Buildings	7,475,000	2,612,900	3,091,000
Furniture and Equipment	310,000	63,700	230,000
Plant and Machinery	1,245,000	942,200	1,700,000
	9,030,000	**3,618,800**	**5,021,000**
Infrastructure			
Roads	10,200,000	9,732,100	8,506,000
Pathways	100,000	-	-
Other Infrastructure	5,053,000	112,000	5,359,000
Aerodrome	340,000	197,500	510,000
	15,693,000	**10,041,600**	**14,375,000**
Total Asset Acquisitions	**24,723,000**	**13,660,400**	**19,396,000**

Recognition of Assets
Assets for which the fair value as at the date of acquisition is under $5,000 are not recognised as an asset in accordance with Financial Management Regulation 17A. These assets are expensed immediately.

Where multiple individual low-value assets are purchased together as part of a larger asset, or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Details of Asset Acquisitions
A detailed breakdown of asset acquisitions on an individual basis is included in a separate section of this document.

The following assets are budgeted to be disposed of during the year -

	2026-27 Budget $	2025-26 Actual $	2025-26 Budget $
Net Book Value			
Land Held for Resale	-	-	-
Buildings	-	-	-
Furniture and Equipment	-	-	-
Plant and Machinery	70,000	470,100	392,500
	70,000	**470,100**	**392,500**
Sale Proceeds			
Land Held for Resale	-	-	-
Buildings	-	-	-
Furniture and Equipment	-	-	-
Plant and Machinery	70,000	203,700	392,500
	70,000	**203,700**	**392,500**
Profit / (Loss)			
Land Held for Resale	-	-	-
Buildings	-	-	-
Furniture and Equipment	-	-	-
Plant and Machinery	-	(266,400)	-
Total Profit / (Loss)	**-**	**(266,400)**	**-**

Gains and Losses on Disposal
Gains and Losses on Disposal are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period in which they arise.

Details of Asset Disposals
A detailed breakdown of asset disposals on an individual basis is included in a separate section of this document.

6 - Depreciation

	2026-27 Budget $	2025-26 Actual $	2025-26 Budget $
By Class			
Land Held for Resale	-	-	-
Buildings	1,470,800	1,470,800	1,470,800
Furniture and Equipment	73,540	73,540	73,540
Plant and Machinery	661,860	661,860	661,860
Roads	4,118,240	4,118,240	4,118,240
Pathways	73,540	73,540	73,540
Other Infrastructure	514,780	514,780	514,780
Aerodrome	441,240	441,240	441,240
	7,354,000	**7,354,000**	**7,354,000**
By Program			
General Purpose Funding	-	-	-
Governance	5,000	5,000	5,000
Law, Order and Public Safety	29,000	29,000	29,000
Health	-	-	-
Education and Welfare	135,000	135,000	135,000
Housing	240,000	240,000	240,000
Community Amenities	33,000	33,000	33,000
Recreation and Culture	724,500	724,500	724,500
Transport	5,430,000	5,430,000	5,430,000
Economic Services	145,000	145,000	145,000
Other Property and Services	612,500	612,500	612,500
	7,354,000	**7,354,000**	**7,354,000**

Depreciation
The depreciable amount of all fixed assets, excluding Land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements. Asset residual values and useful lives are reviewed, and adjusted if appropriate, on a regular basis. An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than the estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are -

Land	Not Depreciated	Roads	5 to 50 years
Buildings	10 to 40 years	Pathways	10 to 40 years
Furniture and Equipment	1 to 20 years	Other Infrastructure	10 to 20 years
Plant and Machinery	1 to 20 years	Aerodrome	10 to 20 years

7 - Borrowings

New Borrowings
The Shire does not intend to undertake any New Borrowings for the year ended 30 June 2027.

Unspent Borrowings
The Shire had no Unspent Borrowings as at 30 June 2026, and does not anticipate having any at 30 June 2027.

Credit Facilities
The Shire has the following credit standby arrangements -

	2026-27 Budget $	**2025-26 Actual $**	**2025-26 Budget $**
Undrawn Borrowing Facilities			
Bank Overdraft Limit	1,000,000	1,000,000	1,000,000
Bank Overdraft at Balance Date	-	-	-
Credit Card Limit	10,000	10,000	10,000
Credit Card Balance at Balance Date	-	-	-
	1,010,000	**1,010,000**	**1,010,000**

Overdraft Details
The Shire has a $1 million overdraft facility with Westpac Corporation to provide short-term cash flow if required.

Borrowing Costs and Repayments
Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction, or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

All borrowing repayments, other than self-supporting loans, are financed through general purpose revenue. Self-Supporting Loans (SSL) are fully reimbursed by external parties.

8 - Lease Liabilities

Lease Liabilities
The Shire did not hold any Lease Liabilities at 30 June 2026, and does not anticipate having any at 30 June 2027.

9 - Reserve Accounts

Movement and Purpose	2026-27 Budget $	2025-26 Actual $	2025-26 Budget $
Aerodrome			
To be used to assist in funding capital improvements of the Aerodrome infrastructure and runway.			
Opening Balance	5,164,130	4,314,130	4,301,520
Transfer to Reserve	1,000,000	1,050,000	1,100,000
Transfer from Reserve	-	(200,000)	(510,000)
	6,164,130	**5,164,130**	**4,891,520**
Building			
To be used to assist with future building requirements for Council purposes.			
Opening Balance	1,715,200	2,828,200	2,828,200
Transfer to Reserve	500,000	1,500,000	1,500,000
Transfer from Reserve	(1,580,000)	(2,613,000)	(2,800,000)
	635,200	**1,715,200**	**1,528,200**
Furniture and Equipment			
To be used to assist in purchasing new furniture and equipment for Council purposes.			
Opening Balance	235,000	250,000	250,000
Transfer to Reserve	50,000	50,000	150,000
Transfer from Reserve	(95,000)	(65,000)	(230,000)
	190,000	**235,000**	**170,000**
Future Projects			
To be used to assist with any significant expense associated with the delivery of Council projects.			
Opening Balance	2,477,470	1,677,470	1,677,470
Transfer to Reserve	-	800,000	-
Transfer from Reserve	-	-	-
	2,477,470	**2,477,470**	**1,677,470**
Industrial Park			
To be used to assist in funding the development of a new industrial park in the district.			
Opening Balance	1,416,165	1,166,165	1,166,165
Transfer to Reserve	-	250,000	250,000
Transfer from Reserve	-	-	-
	1,416,165	**1,416,165**	**1,416,165**

Movement and Purpose	2026-27 Budget $	2025-26 Actual $	2025-26 Budget $
Main Street Development			
To be used to fund renovations and significant building works in Main Street.			
Opening Balance	3,783,170	3,783,170	3,783,170
Transfer to Reserve	300,000	-	-
Transfer from Reserve	(2,500,000)	-	(250,000)
	1,583,170	**3,783,170**	**3,533,170**
Other Infrastructure			
To be used to assist in funding projects and purchases in the Other Infrastructure category.			
Opening Balance	2,659,825	497,825	497,825
Transfer to Reserve	500,000	2,272,000	5,000,000
Transfer from Reserve	-	(110,000)	(4,484,000)
	3,159,825	**2,659,825**	**1,013,825**
Pathways			
To be used to assist in funding pathways within the townsite boundary.			
Opening Balance	815,985	565,985	565,985
Transfer to Reserve	100,000	250,000	250,000
Transfer from Reserve	-	-	-
	915,985	**815,985**	**815,985**
Plant and Machinery			
To be used to assist in funding the acquisition of major plant and machinery.			
Opening Balance	1,018,300	1,013,300	1,013,300
Transfer to Reserve	1,000,000	1,250,000	1,500,000
Transfer from Reserve	(1,175,000)	(1,245,000)	(1,700,000)
	843,300	**1,018,300**	**813,300**
Roads			
To be used to assist in funding significant road works, either gravel or sealed.			
Opening Balance	6,867,305	11,517,305	11,517,305
Transfer to Reserve	-	1,250,000	1,295,000
Transfer from Reserve	(750,000)	(5,900,000)	(4,702,000)
	6,117,305	**6,867,305**	**8,110,305**

Movement and Purpose	2026-27 Budget $	2025-26 Actual $	2025-26 Budget $
Road Agreement - MEGA Resources (Tumblegum)			
To be used to reconstruct the haulage route used by MEGA Resources (Tumblegum) at the cessation of haulage.			
Opening Balance	-	-	-
Transfer to Reserve	1,000,000	-	-
Transfer from Reserve	-	-	-
	1,000,000	**-**	**-**
Road Agreement - Westgold (Crown Prince)			
To be used to reconstruct the haulage route used by Westgold (Crown Prince) at the cessation of haulage.			
Opening Balance	250,000	-	-
Transfer to Reserve	1,000,000	250,000	250,000
Transfer from Reserve	-	-	-
	1,250,000	**250,000**	**250,000**
Swimming Pool			
To be used to assist in significant projects and restoration works at the Meekatharra Memorial Swimming Pool.			
Opening Balance	489,060	239,060	239,060
Transfer to Reserve	250,000	250,000	250,000
Transfer from Reserve	-	-	-
	739,060	**489,060**	**489,060**
Transport			
To be used to assist inf funding the expansion of the existing road network.			
Opening Balance	-	-	-
Transfer to Reserve	-	-	-
Transfer from Reserve	-	-	-
	-	**-**	**-**
Reserve Fund Summary			
Opening Balance	**26,891,610**	**27,852,610**	**27,840,000**
Transfer to Reserve	**5,700,000**	**9,172,000**	**11,545,000**
Transfer from Reserve	**(6,100,000)**	**(10,133,000)**	**(14,676,000)**
	26,491,610	**26,891,610**	**24,709,000**

The Lloyd's Plaza Revitalisation Reserved has been repurposed and renamed the Main Street Development Reserve.

10 - Other Information

	Note	2026-27 Budget $	2025-26 Actual $	2025-26 Budget $
Net Result Includes as Revenues				
Interest Earnings				
Cash and Cash Equivalents		750,000	750,000	900,000
Rates Late Payment Penalty Interest		100,000	122,700	90,000
Rate Instalment Interest		40,000	40,800	32,000
		890,000	**913,500**	**1,022,000**
Net Result Includes as Expenses				
Auditor Remuneration				
Audit Services		75,000	58,200	65,000
		75,000	**58,200**	**65,000**
Interest Expense (Finance Costs)				
Borrowings	7	-	-	-
Interest on Lease Liabilities	8	-	-	-
Other Finance Costs		-	-	-
		-	**-**	**-**
Write-Offs				
General Rate		12,500	800	10,000
Fees and Charges		10,000	5,000	10,000
		22,500	**5,800**	**20,000**
Low Value Leases				
Office Equipment		-	-	-
Other Leases		-	-	-
		-	**-**	**-**

11 - Elected Member Payments

	Note	2026-27 Budget $	2025-26 Actual $	2025-26 Budget $
Elected Member Payments				
Councillor H Nichols				
President Allowance		40,000	27,500	27,500
Meeting Attendance Fee		8,000	6,550	10,000
Information and Communication Technology Allowance		2,500	2,500	2,500
Travel and Accommodation Expenses		500	235	800
		51,000	36,785	40,800
Councillor M Smith				
Deputy President Allowance		10,000	6,875	6,900
Meeting Attendance Fee		6,000	5,530	8,000
Information and Communication Technology Allowance		2,500	2,500	2,500
Travel and Accommodation Expenses		500	-	800
		19,000	14,905	18,200
Councillor M Anderson				
Meeting Attendance Fee		6,000	3,720	-
Information and Communication Technology Allowance		2,500	1,875	-
Travel and Accommodation Expenses		500	-	-
		9,000	5,595	-
Councillor B Day				
Meeting Attendance Fee		6,000	5,530	8,000
Information and Communication Technology Allowance		2,500	2,500	2,500
Travel and Accommodation Expenses		9,500	7,960	10,000
		18,000	15,990	20,500
Councillor M Hall				
Meeting Attendance Fee		6,000	4,135	8,000
Information and Communication Technology Allowance		2,500	2,500	2,500
Travel and Accommodation Expenses		4,500	3,833	6,000
		13,000	10,468	16,500
Councillor D Hodder				
Meeting Attendance Fee		-	880	8,000
Information and Communication Technology Allowance		-	833	2,500
Travel and Accommodation Expenses		-	-	800
		-	1,713	11,300

	Note	2026-27 Budget $	2025-26 Actual $	2025-26 Budget $
Councillor J Holden				
Meeting Attendance Fee		6,000	2,275	8,000
Information and Communication Technology Allowance		2,500	1,875	2,500
Travel and Accommodation Expenses		500	-	800
		9,000	4,150	11,300
Councillor A Moses				
Meeting Attendance Fee		6,000	3,720	-
Information and Communication Technology Allowance		2,500	1,875	-
Travel and Accommodation Expenses		500	-	-
		9,000	5,595	-
Councillor W Ward				
Meeting Attendance Fee		-	1,370	8,000
Information and Communication Technology Allowance		-	833	2,500
Travel and Accommodation Expenses		-	-	800
		-	2,203	11,300
Total Elected Member Payments		**128,000**	**97,404**	**129,900**
Elected Member Payments Summary				
President Allowance		40,000	27,500	27,500
Deputy President Allowance		10,000	6,875	6,900
Meeting Attendance Fee		44,000	33,710	58,000
Information and Communication Technology Allowance		17,500	17,291	17,500
Travel and Accommodation Expenses		16,500	12,028	20,000
Total Elected Member Payments Summary		**128,000**	**97,404**	**129,900**
Elected Member Payment Types and Amounts				
Amount per Council meeting, per Council member		$482		$465
Amount per Council meeting, for Shire President		$700		$550
Amount per Committee meeting, per Council member		$244		$235
Amount per Committee meeting, for Shire President		$244		$235
Amount per Committee meeting, for Independent Chairperson		$400		-
Annual allowance for Shire President		$40,000		$27,500
Annual allowance for Deputy Shire President		$10,000		$6,875
Annual allowance for ICT equipment and services, per Council member		$2,500		$2,500

12 - Major Land Transactions

Major Land Transactions

The Shire did not undertake any Major Land Transactions last year and does not anticipate any this year.

13 - Trading Undertakings and Major Trading Undertakings

Trading Undertakings

The Shire did not undertake any Trading Undertakings last year and does not anticipate any this year.

Major Trading Undertakings

The Shire did not undertake any Major Trading Undertakings last year and does not anticipate any this year.

14 - Investment in Associates

Investment in Associates

The Shire did not have any Investments in Associates last year and does not anticipate any this year.

15 - Trust Funds

	Actual Balance 30 June 2026 $	Estimated Amounts Received $	Estimated Amounts Paid $	Estimated Balance 30 June 2027 $
Road User Agreement Cash Guarantee	500,000	-	-	500,000
	500,000	**-**	**-**	**500,000**

16 - Revenue and Expenditure

Revenue and Expenditure Classifications

The following classifications of revenue and expenditure are used in this document -

Rates
All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area, minimum, interim, back, and ex-gratia rates, less any discounts and concessions offered. Does not include administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

Grants, Subsidies and Contributions
Refers to all amounts received as grants, subsidies and contributions which are not capital in nature.

Capital Grants, Subsidies and Contributions
Amounts received specifically for the acquisition, construction or upgrading non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

Revenue from Contracts with Customers
Revenue from contracts with customers is recognised when the local government satisfies the performance obligations under the contract.

Fees and Charges
Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Service Charges
Service charges imposed under Division 6 of Part 6 of the *Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies these as television and radio rebroadcasting, underground electricity and neighbourhood surveillance services. Does not include rubbish removal charges.

Interest Earnings
Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Other Revenue
Other revenue which cannot be classified under the above headings, and includes dividends, discounts and rebates.

Profit on Asset Disposal
Profit on the disposal of assets, including gains on the disposal of long-term investments.

Employee Costs
All costs associated with the employment of people, such as salaries, wages, allowances, benefits (such as vehicle and housing), superannuation, employment expense, removal and relocation, workers' compensation insurance, training, conference, personal protection equipment, medical examinations, fringe benefits taxation etc.

Materials and Contracts
All expense on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expense, consultancy, maintenance agreements, communication expense, advertising, memberships, periodicals, publications, minor equipment hire, rentals, leases, postage and freight etc.

Utilities
Expense made to the respective agencies for the provision of power, gas or water. Does not include the reinstatement of services associated with civil works.

Insurance
All insurance other than workers' compensation and health benefit insurance (which are employee costs).

Loss on Asset Disposal
Loss on the disposal of fixed assets, including losses on the disposal of long-term investments.

Depreciation on Non-Current Assets
Depreciation and amortisation expense raised on all classes of assets.

Finance Costs
Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expense.

Other Expenditure
Statutory fees, taxes, provision for bad debts, members' fees, taxes, and donations and subsidies provided to community groups.

Revenue Recognition
Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows -

Revenue Category	Nature of Goods and Services	When Obligations Satisfied	Payment Terms	Returns / Refunds / Warranties	Revenue Recognition Timing
Grant Contracts With Customers	Events, Facilities, Research, Design	Over time	Fixed terms transfer of funds based on agreement	Contract obligation if not complete	Output based on project milestone achievement
Licences / Approvals / Registrations	Building, Planning, Animals, Development	Single point in time	Full payment prior to issue	Normally none, time limit breach may incur	On payment and issue of licence, approval etc.
Waste Management Entry Fees	Treatment, Disposal, Recycling	Single point in time	Payment in advance at gate or on credit	None	On entry to facility
Fees and Charges for Other Goods and Services	Cemeteries, Fines, Photocopying, Private Works	Single point in time	Payment in full in advance	None	Output based on service provision or completion
Sale of Stock	Fuel, Kiosk Stock, Souvenirs	Single point in time	Payment in full in advance or by credit	Refund for faulty items	Output based on the goods
Aerodrome Landing Fees	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	On landing / departure events

17 - Program Information

Key Terms and Definitions

In order to discharge Council's responsibilities to the community, the following objectives and activities have been defined. They are established both on an overall basis, reflected within Council's key strategic documents and vision statement, and also for each of the broad activities listed in the following programs -

General Purpose Funding
The provision of the efficient collection of revenue to allow for the provision of services. Activities include rate collection, receipt of general-purpose grants and interest earnings.

Governance
The provision of a decision-making process for the efficient allocation of resources. Activities include the administration and operation of facilities and services to members of council.

Law, Order and Public Safety
The provision of services to help ensure a safer community. Activities include supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety, including emergency services.

Health
The provision of an operational framework for environmental and community health. Activities include food safety programs, trading permits, drinking water analysis, public and private pool safety, mosquito management, noise and dust inspections, environmental health support to Aboriginal communities, and the provision of public information regarding matters such as asbestos, mosquito-borne infections and food hygiene.

Education and Welfare
The provision of services to disadvantaged persons, the elderly, children and youth. Activities include the maintenance of pre-school facilities, financial assistance to schools, assistance to welfare groups and programs for youth.

Housing
The provision of housing. Activities include the provision and maintenance of staff and rental housing.

Community Amenities
The provision of services required by the community. Activities include rubbish collection, refuse site operations, litter control, administration of planning schemes, cemetery operations, public toilet facilities and protection of the environment.

Recreation and Culture
The provision and management of infrastructure and resources which will assist the social well-being of the community. Activities include the maintenance of public halls, swimming pools, sporting facilities, parks and associated facilities, provision of library services, museums and other cultural facilities.

Transport
The provision of safe, effective and efficient transport infrastructure for the community. Activities include the construction and maintenance of streets, roads, bridges, pathways, street lighting, traffic management and aerodrome facilities.

Economic Services
The provision of area promotion and economic improvement services. Activities include tourism and area promotion, maintenance and operation of caravan parks and tourism accommodation, weed control, vermin control, standpipes and building control.

Other Property and Services
The provision of support services to monitor and control operations. Activities include private works operations, plant repairs, plant operating expense, stock and material management, salaries and wages of council employees and organisational overheads.

18 - Fees and Charges

Fees and Charges by Program

The following is a summary of the revenue expected from Council-set Fees and Charges -

	2026-27 Budget $	2025-26 Actual $	2025-26 Budget $
General Purpose Funding	10,000	11,200	15,000
Governance	-	-	-
Law, Order and Public Safety	3,000	2,700	1,500
Health	2,500	2,300	4,500
Education and Welfare	1,000	1,000	1,000
Housing	-	-	-
Community Amenities	113,500	119,500	116,500
Recreation and Culture	25,000	26,700	38,000
Transport	1,547,000	1,562,600	1,410,000
Economic Services	33,000	36,500	13,000
Other Property and Services	3,000	5,300	5,500
Total Fees and Charges by Program	**1,738,000**	**1,767,800**	**1,605,000**

The following pages detail the Fees and Charges set by Council for the 2026-27 financial year.

2026-27
Schedule of Fees and Charges

Administration

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Rates			**Various**
Rate Instalment Charge	Per Instalment	-	15.00
Special Arrangement Fee	Per Assessment	-	25.00
Rate Enquiry - Residential	Per Assessment	-	35.00
Rate Enquiry - Non-Residential	Per Assessment	-	85.00
Statement of Rates		-	65.00
		-	
Rate Recovery	Per Assessment	-	At Cost
Rate Instalment Interest		-	5.5%
Penalty Interest		-	11.0%
Council Documents and Publications			**111250**
Council Documents and Publications	Per Double Sided Page	Y	0.70
Council Documents and Publications - Emailed	Per Instance		No Charge
Tourism			**154730**
Merchandise	Per Item	Y	Cost + 10%
Meekatharra Gold - Beyond the Rivers	Per Item	Y	Cost + 20%
Meekatharra Gold - Beyond the Rivers (Posted)	Per Item	Y	Cost + 20%
Vehicle Registration Plates			**111250**
Shire Administration Fee	Per Plate		No Charge
Department of Transport - Minimum	Per Plate	-	Per Transport
Department of Transport - Non-Minimum	Per Plate	-	Per Transport
Fundraising Pavers			**153910**
Name Paver	Per Brick	Y	45.00
Name Paver	Per Double Paver	Y	75.00
Shire Provided Training Courses			**111250**
External Attendees	Per Attendee	Y	Cost + 20%

Administration (continued)

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Meeka Dust Newsletter			**154430**
Advertising - Black and White	Per Full Page	Y	49.50
Advertising - Black and White	Per Half Page	Y	27.50
Advertising - Black and White	Per Quarter Page	Y	16.50
Advertising - Black and White	Per Eighth Page	Y	11.00
Advertising - Colour	Per Full Page	Y	77.00
Advertising - Colour	Per Half Page	Y	44.00
Advertising - Colour	Per Quarter Page	Y	27.50
Advertising - Colour	Per Eighth Page	Y	16.50
Advertising - Not-for-Profit	Per Advert, Any Size		No Charge
Advertising - Community Event	Per Advert, Any Size		No Charge
Newsletter - Single Edition	Per Edition		No Charge
Newsletter - Subscription - Emailed	Per Annum		No Charge
Scanning and Emailing			**111250**
Up to 5 Pages	Per Document	Y	4.00
Over 5 Pages	Per Additional Page	Y	0.50
Laminating			**111250**
A4	Per Page	Y	11.00
A3	Per Page	Y	16.50
Binding			**111250**
A4 to 1.5cm Thick (Ring Binder, Front and Back Cover)	Per Document	Y	27.50
PA System			**111250**
PA System Hire	Per Day	Y	150.00
PA System - Bonds			**161710**
PA System Bond	Per Instance	-	300.00

Notes

- Bonds are refundable at the discretion of the Shire of Meekatharra.

Administration (continued)

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Photocopying and Printing - Black and White			**111250**
A4 Single Side	Per Page	Y	0.50
A4 Double Side	Per Page	Y	0.60
A3 Single Side	Per Page	Y	0.70
A3 Double Side	Per Page	Y	0.90
A2 Single Side	Per Page	Y	1.40
A1 Single Side	Per Page	Y	2.10
A0 Single Side	Per Page	Y	3.20
Banner Single Side	Per Metre	Y	5.50
Photocopying and Printing - Colour			**111250**
A4 Single Side	Per Page	Y	1.60
A4 Double Side	Per Page	Y	2.10
A3 Single Side	Per Page	Y	3.10
A3 Double Side	Per Page	Y	3.60
A2 Single Side	Per Page	Y	5.40
A1 Single Side	Per Page	Y	8.10
A0 Single Side	Per Page	Y	12.20
Banner Single Side	Per Metre	Y	18.30
Freedom of Information			**111250**
Application	Per Enquiry	-	30.00
Research and Collation Time	Per Hour	-	30.00
Supervised Access	Per Hour	-	30.00
Administration Staff Time	Per Hour	-	30.00
Transcribing from Tape, Film or Computer	Per Hour	-	At Cost
Duplicating a Tape, Film or Computer Information	Per Item	-	At Cost
Delivery, Packaging and Postage	Per Item	-	At Cost
Eligible Concession Card Holder Discount	Per Enquiry	-	25%
Advanced Deposit of the Estimated Charges	Per Item	-	75%
Further Advanced Deposit of the Estimated Charges	Per Item	-	75%

Aerodrome

Details	Basis of Charge	GST	2026-27 (Incl GST) $
General and Regular Charter Landing Fees (Non-RPT Services)			**152030**
Minimum Fee	Per Landing	Y	28.00
Aircraft < 5,700 kg MTOW - Weight Charge	Per Tonne, Per Landing	Y	28.00
Aircraft > 5,700 kg MTOW - Weight Charge	Per Tonne, Per Landing	Y	28.00
Aircraft > 5,700 kg MTOW - In Addition to Weight Charge	Per Head, Per Landing	Y	32.00
RPT Services			**152030**
Aircraft < 5,700 kg MTOW	Per Head, Per Landing	Y	16.00
Aircraft > 5,700 kg MTOW	Per Head, Per Landing	Y	16.00
Other Services			**152030**
Defence Force Aircraft	Per Landing		Per Defence Force
Annual Ratepayer Owned Small Aircraft (< 1,500kg MTOW)	Per Application	Y	250.00
Call-Outs (Direct Charge by Aerodrome Contractor)			**152030**
1800 Hrs - 2200 Hrs	Per Call-Out	Y	121.00
2200 Hrs - 0600 Hrs	Per Call-Out	Y	154.00
Other			**153030**
Diesel Fuel	Per Litre	Y	Cost + 5c

Definitions

MTOW	Maximum Take-off Weight
RPT	Regular Public Transport

Building Control

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Uncertified Application for a Building Permit - House and Domestic Buildings			**156830**
Building Permit - Minimum Fee	Per Application	-	121.00
Building Permit Class 1 or 10 - Above Minimum	Per Application	-	Per Calculation
			0.32% of Estimated Development Cost
Building Services Levy - Minimum Fee	Per Application	-	61.65
Building Services Levy - Applications Over $45,000	Per Application	-	Per Calculation
			0.137% of Estimated Development Cost
Building Construction Industry Training Fund levy - Applications Over $100,000	Per Application	-	Per Calculation
			0.2% of Estimated Development Cost
Certified Application for a Building Permit - House and Domestic Buildings			**156830**
Building Permit - Minimum Fee	Per Application	-	121.00
Building Permit Class 1 or 10 - Above Minimum	Per Application	-	Per Calculation
			0.19% of Estimated Development Cost
Building Services Levy - Minimum Fee	Per Application	-	61.65
Building Services Levy - Applications Over $45,000	Per Application	-	Per Calculation
			0.137% of Estimated Development Cost
Building Construction Industry Training Fund levy - Applications Over $100,000	Per Application	-	Per Calculation
			0.2% of Estimated Development Cost
Certified Application for a Building Permit - Commercial, Industrial and Public Buildings			**156830**
Council Request Compliance Certificate - Minimum Fee	Per Application	-	175.00
Council Request Compliance Certificate - Above Minimum	Per Application	-	Per Calculation
			0.12% of estimated cost but not less than $175.00
Building Permit - Minimum Fee	Per Application	-	121.00
Building Permit - Class 2 to 9 - Above Minimum	Per Application	-	Per Calculation
			0.09% of Estimated Development Cost
Building Services Levy - Minimum Fee	Per Application	-	61.65
Building Services Levy - Applications Over $45,000	Per Application	-	Per Calculation
			0.137% of Estimated Development Cost
Building Construction Industry Training Fund levy - Applications Over $100,000	Per Application	-	Per Calculation
			0.2% of Estimated Development Cost

Building Control (continued)

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Building Permit - Certificate of Design Compliance - Commercial, Industrial and Public Buildings			**156830**
Application - Class 2 to 9 - Minimum Fee	Per Application	-	270.00
Application - Class 2 to 9 - $150,001 to $500,000	Per Application	-	Per Calculation
			$270 plus 0.15% in excess of $150,000
Application - Class 2 to 9 - $500,001 to $1 Million	Per Application	-	Per Calculation
			$795 plus 0.14% in excess of $500,000
Application - Class 2 to 9 - Above $1 Million	Per Application	-	Per Calculation
			$1,495 plus 0.13% in excess of $1 Million
Building Services Levy - Minimum Fee	Per Application	-	61.65
Building Services Levy - Applications Over $45,000	Per Application	-	Per Calculation
			0.137% of Estimated Development Cost
Building Construction Industry Training Fund Levy - Applications Over $100,000	Per Application	-	Per Calculation
			0.2% of Estimated Development Cost
Demolition Permits			**156830**
Demolition Permit Application - Class 1 or 10	Per Building	-	121.00
Demolition Permit Application - Class 2 to 9	Per Building Storey	-	121.00
Building Services Levy - Minimum Fee	Minimum Fee	-	61.65
Building Services Levy - Applications Over $45,000	Per Application	-	Per Calculation
			0.137% of Estimated Development Cost
Building Construction Industry Training Fund Levy - Applications Over $100,000	Per Application	-	Per Calculation
			0.2% of Estimated Development Cost
Occupancy Permits - Commercial, Industrial and Public Buildings			**156830**
Occupancy Application	Per Application	-	121.00
Temporary Occupancy Application	Per Application	-	121.00
Modify Occupancy Application	Per Application	-	121.00
Replacement Occupancy Application	Per Application	-	121.00
For Registration of Strata Scheme - Minimum	Per Application	-	115.00
For Registration of Strata Scheme - Each Above Minimum	Per Application	-	11.60
For Plans for Re-subdivision - Minimum	Per Application	-	115.00
For Plans for Re-subdivision - Each Above Minimum	Per Application	-	11.60
Building Services Levy - Minimum Fee	Per Application	-	61.65

Building Control (continued)

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Occupancy Permit - Building Unauthorised - Commercial, Industrial and Public Buildings			**156830**
Occupancy Permit - Minimum Fee	Per Application	-	121.00
Occupancy Permit - Above Minimum	Per Application	-	Per Calculation
			0.18% of Estimated Development Cost
Building Services Levy - Minimum Fee	Per Application	-	123.30
Building Services Levy - Applications Over $45,000	Per Application	-	Per Calculation
			0.274% of Estimated Development Cost
Building Construction Industry Training Fund Levy - Applications Over $100,000	Per Application	-	Per Calculation 0.2% of Estimated Development Cost
Building Approval Certificate Where Unauthorised Work has been Done			**156830**
Certified Approval - Class 1 and 10 - Minimum Fee	Per Application	-	121.00
Certified Approval - Class 1 and 10 - Above Minimum	Per Application	-	Per Calculation
			0.38% of Estimated Development Cost
Building Services Levy - Minimum Fee	Per Application	-	123.30
Building Services Levy - Applications Over $45,000	Per Application	-	Per Calculation
			0.274% of Estimated Development Cost
Building Construction Industry Training Fund Levy - Applications Over $100,000	Per Application	-	Per Calculation 0.2% of Estimated Development Cost
Building Approval Certificate Where Unauthorised Work has not been Done			**156830**
Certified Approval - Class 1 and 10 - Minimum Fee	Per Application	-	121.00
Certified Approval - Class 1 and 10 - Above Minimum	Per Application	-	Per Calculation
			0.19% of Estimated Development Cost
Building Services Levy - Minimum Fee	Per Application	-	123.30
Building Services Levy - Applications Over $45,000	Per Application	-	Per Calculation
			0.274% of Estimated Development Cost
Building Construction Industry Training Fund Levy - Applications Over $20,000	Per Application	-	Per Calculation 0.2% of Estimated Development Cost

Building Control (continued)

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Park Homes on Caravan Parks and Camping Grounds			**156830**
Application to Install a Class 1a Park Home	Per Application	-	92.00
Application to Install a Class 3 Park Home	Per Application	-	92.00
Application to Install an Annexe	Per Application	-	92.00
Private Swimming Pools and Spas			**156830**
Inspection Fee (Section 53 - Building Regulations 2012)	Per Year	-	57.45
Customer Initiated Compliance Inspection	Per Application	-	239.50
Extension of Time Permits			**156830**
Building Permit	Per Application	-	121.00
Demolition Permit	Per Application	-	121.00
Building Approval Certificate	Per Application	-	121.00
Occupancy Permit	Per Application	-	121.00
Additional Services and Advice			**156830**
Amended Plan Processing Fee	Per Plan	-	61.55
Change of Details on a Building Permit	Per Application	-	61.65
Copy of Approved Plans (Commercial and Residential)	Per Plan	-	35.00
Retrieval of Building Approvals	Per Application	-	35.00
Contract Services - Building Surveyor Time	Per Hour	Y	201.30
Contract Services - Senior Building Surveyor Time	Per Hour	Y	279.40
Inspection - Class 1 to 9	Per Plan	-	94.25
Inspection - Class 10 (Minor Structure, Shed etc.)	per inspection	-	67.50
Request to Provide Certificate of Business Compliance	Per Application	-	203.75
Request to Provide Certificate of Construction Compliance	Per Application	Y	332.20
Sign Licence	Per Year	-	106.50
Approval of Battery Powered Smoke Alarms	Per Application	-	197.00
Building Plan Search Fees	Per Hour	-	53.50
Verge Site Inspection	Per Inspection	-	159.00
Building Control - Bonds			**161710**
Bond - Residential (Includes Below Ground Pools)	Per Bond	-	3,060.00
Bond - Grouped Dwellings (5 or More - Non-residential)	Per Bond	-	10,200.00

Cemetery

Details	Basis of Charge	GST	2026-27 (Incl GST) $
General Fees			**132630**
Grant of Right of Burial - Plot Reservation (25 Years)	Per Application		No Charge
Grant of Right of Burial - Renewal (Additional 25 Years)	Per Application		No Charge
Application for Headstone (Installation not Included)	Per Application		57.00
Exhumation (at Discretion)	Per Application	Y	845.00
Burial Fees - 1st Interment			**132630**
Standard Burial (To Depth of 2.3m)	Per Application	Y	2,500.00
Infant / Stillborn Burial (To 1.4m Long x 1.4m Deep)	Per Application	Y	1,480.00
Burial Fees - Subsequent Interments (Where Minimum Coverage Standards are Permitted)			**132630**
Standard Burial	Per Application	Y	1,357.00
Infant / Stillborn Burial (To 1.4m long)	Per Application	Y	678.00
Burial of Ashes in Existing Grave - Shire Prepared	Per Application	Y	125.00
Burial of Ashes in Existing Grave - Not Shire Prepared	Per Application		No Charge
Ashes Plot			**132630**
New Plot	Per Application	Y	217.00
Existing Ashes Plot Further Interment - No Shire Involvement	Per Application		No Charge
Other Charges			**132630**
Shade Tent - Funeral Related - Shire Erected / Removed	Per Tent, Per Hire	Y	90.00
Chairs (1 x 30 Chairs) - Funeral Related	Per Hire	Y	50.00
Chair Replacement Through Damage / Loss - Minimum	Per Chair	Y	25.00
Chair Replacement Through Damage / Loss - Above $25	Per Chair	Y	At Cost
Cemetery - Bonds			**161710**
Shade Tent Bond	Per Tent, Per Hire	-	Nil
Chairs (1 x 30 Chairs) Bond	Per Hire	-	200.00
Funeral Directors			**161710**
Funeral Director Licence	Per Annum	-	150.00
Funeral Director Licence	Per Application	-	75.00

Notes

- Bonds are refundable at the discretion of the Shire of Meekatharra.

Community Services and Facilities

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Local Community Group Community Bus Hire			**138850**
Daily Use - Up to 200 km Per Day	Per Hire, Per Day	Y	150.00
Daily Use - Over 200 km Per Day	Per Km, Per Day	Y	0.85
Bus Refuelling - If Required	Per Litre	Y	Cost + 50%
Bus Cleaning - If Required	Per Hour	Y	60.00
Bus Cleaning - If Required (Minimum)	Per Hour	Y	100.00
Local Community Group Community Bus Hire - Bonds			**161710**
Bus Hire Bond	Per Hire	-	560.00
Library Charges			**140530**
Lost and Damaged Library Books	Per Instance	Y	Cost + 20%
Library - Bonds			**161710**
Non-WA Resident Library Bond	Per Person	-	50.00

Notes

- Bonds are refundable at the discretion of the Shire of Meekatharra.

Environmental Health

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Food Premises Notification and Registration			**123000**
Notification Fee - Home and Commercial	Per Instance	-	50.00
Notification Fee - Not-For-Profit / School	Per Instance		No Charge
Registration Fee - Home and Commercial (All Risks)	Per Instance	-	200.00
Registration Fee - Not-For-Profit / School	Per Instance		No Charge
Food Premises Surveillance			**123000**
Annual - High Risk	Per Year	-	500.00
Annual - Medium Risk	Per Year	-	400.00
Annual - Low Risk	Per Year	-	250.00
Annual - Home	Per Year	-	100.00
Annual - Not-for-Profit / School	Per Year		No Charge
Food Premises Non-Compliance Inspection			**123000**
Second and Subsequent Reinspection	Per Application	-	165.00
Re-registration After Cancellation - Plus Annual Fee	Per Application	-	155.00
Trading in Public Places			**123930**
Additional Annual Registration >20km Townsite Radius	Per Annum	-	150.00
Alfresco Dining Annual Registration (4 x Tables, 8 x Seats)	Per Annum	-	200.00
Additional Table and 2 x Seats	Per Unit	-	25.00
Alfresco Application >10m^2 (Shop Trades, Outdoor Eating)	Per m^2	-	0.17
Application for Transfer of Premises Registration	Per Transfer	-	165.00
Banner Sign Consistent with Local Law	Per Day	-	15.45
Banner Sign Everyday After Seven Consecutive Days	Per Day	-	10.30
Mobile Vendors Price	Per m^2, Per Day	-	1.06
Portable Sign Consistent with Local Law	Per Year	-	51.50
Trading Location - Within a Town Centre	Per Day	-	35.00
Trading Location - Within a Town Centre	Per Week	-	215.00
Trading Location - Within a Town Centre	Per Year	-	1,970.00
Trading Location - Outside a Town Centre	Per Day	-	17.50
Trading Location - Outside a Town Centre	Per Week	-	107.50
Trading Location - Outside a Town Centre	Per Year	-	985.00
Trading Location - Not-for-Profit	Per Year		No Charge
Hairdresser / Beauty Therapy / Skin Penetration			**123000**
Annual Registration	Per Application	-	189.00
Transfer of Commercial Ownership	Per Licence	-	152.00

Environmental Health (continued)

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Lodging Houses			**123000**
Lodging House Registration - Less than 100 Beds	Per Annum	-	295.00
Lodging House Registration - More than 100 Beds	Per Annum	-	410.00
Septic Tanks			**129830**
Application	Per Application	-	118.00
Report - Application to Health Department	Per Application	-	118.00
Permit to Use an Apparatus	Per Application	-	118.00
Caravan Parks and Camping Grounds			**123000**
Caravan Park Annual Registration - Minimum	Per Application	-	200.00
Long Stay Site	Per Site	-	6.00
Short Stay Site	Per Site	-	6.00
Camp Site	Per Site	-	3.00
Overflow Site	Per Site	-	1.50
Transfer of Licence	Per Application	-	100.00
Additional Penalty for Renewal After Expiry	Per Renewal	-	20.00
Moveable Dwelling			**123000**
Temporary Accommodation Application - Up to 3 Months	Per Application	-	159.00
Temporary Accommodation Application - House Building	Per Application	-	212.00
Application for a Public Event			**123000**
Category 1 (< 500 Patrons)	Per Event	-	53.50
Category 2 (500 to 2,500 Patrons)	Per Event	-	159.00
Category 3 (2,500 to 5,000 Patrons)	Per Event	-	318.00
Category 4 (5,000 to 8,000 Patrons)	Per Event	-	530.00
Community Group / Club / Not-for-Profit Organisation	Per Event	-	21.50
Community Markets	Per Day	-	21.00
Community Markets	Per Annum	-	1,225.00
Environmental Noise Exemption Applications			**123000**
Regulation 18 - Event Noise Application	Per Application	-	265.00
Regulation 13 - Out of Hours Construction Application	Per Application	-	530.00
Noise Monitoring Fee	Per Hour	-	159.00

Environmental Health (continued)

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Offensive Trades			**123000**
Poultry, Rabbit, Fish, Shellfish and Crustacean Processing	Per Year	-	302.00
Fish Curing, Manure Works	Per Year	-	214.00
Laundries, Dry Cleaning	Per Year	-	148.50
Small Butcher	Per Year	-	173.00
Large Butcher	Per Year	-	302.00
Offensive Trade not Specified	Per Year	-	302.00
Aquatic Facilities / Water Sampling (Within 20 kms of a Townsite)			**123000**
Application for Approval of Public Aquatic Facility	Per Application	-	318.00
Annual Audit Sampling of Public Aquatic Facility	Per Application	-	318.00
Aquatic Facilities / Water Sampling (Greater than 20 kms from a Townsite)			**123000**
Application for Approval of Public Aquatic Facility	Per Application	-	530.00
Annual Audit Sampling of Public Aquatic Facility	Per Application	-	530.00
Statutory Service Certificates			**123000**
Liquor Act - Section 39 - Includes Travel Time Cost	Per Application	-	212.00
Construct, Extend or Alter Public Building Application	Per Application	-	159.00
Public Building Certificate Application	Per Application	-	159.00
Certificate of Approval - Re-issue	Per Request	-	53.50

Plant Hire and Civil Works

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Plant - Wet Hire (i.e. with Operator)			**159630**
Grader	Per Hour	Y	275.00
Loader	Per Hour	Y	245.00
Bulldozer D6N	Per Hour	Y	275.00
Vibrating Roller	Per Hour	Y	245.00
Tractor	Per Hour	Y	165.00
Truck - 10 - 12 Tonne	Per Hour	Y	165.00
Truck - 5 - 7 Tonne	Per Hour	Y	165.00
Prime Mover	Per Hour	Y	200.00
Tandem Axle Tipping Trailer Plus Applicable Truck Hire	Per Hour	Y	100.00
Tri Axle Low Loader Plus Applicable Truck Hire	Per Hour	Y	300.00
Road Broom Plus Applicable Truck Hire	Per Hour	Y	100.00
Multi Tyre Roller - 16 Tonne	Per Hour	Y	245.00
Materials			**159630**
Materials Used	Per Instance	Y	Cost + 20%
Labour			**159630**
Labour Only	Per Employee, Per Hour	Y	Cost + 20%
Labour - After Normal Work Hours	Per Employee, Per Hour	Y	Cost + $65
Potable Standpipe Water			**187830**
Less than 20,000 Litres per Financial Year	Per kL		No Charge
Greater than 20,000 Litres per Financial Year	Per kL		Per Water Corp + 100%
Crossovers - Sealed			**159630**
To a Kerb and Drained Sealed Road - First Instance Only	Per Crossover	Y	Cost - 50%
To a Kerb and Drained Sealed Road - Maximum Contribution	Per Crossover	Y	1,500.00
To an Unkerbed Road - First Instance Only	Per Crossover	Y	Cost - 50%
To an Unkerbed Road - Maximum Contribution	Per Crossover	Y	1,000.00
Over Width to Unkerbed Roads	Per Crossover	Y	Cost
Crossovers - Unsealed			**159630**
Rural to Unkerbed Road - First Instance Only	Per Crossover	Y	Cost - 50%
Rural to Unkerbed Road - Maximum Contribution	Per Crossover	Y	500.00

Ranger Services

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Animal Traps			**161710**
Trap Hire	Per Trap, Per Week		No Charge
Animal Traps - Bonds			**161710**
Trap Bond	Per Trap, Per Instance	-	200.00
Dog Registration Fees - Unsterilised Dogs			**119930**
1 Year	Per Dog	-	50.00
1 Year (after 31 May) - First Registration Only	Per Dog	-	25.00
3 Years	Per Dog	-	120.00
Lifetime	Per Dog	-	250.00
Concession Card Holder Discount	Per Dog	-	50%
Prescribed Dog for Droving or Tending Stock Discount	Per Dog	-	75%
Dog Registration Fees - Sterilised Dogs			**119930**
1 Year	Per Dog	-	20.00
1 Year Dangerous Dog	Per Dog	-	50.00
1 Year (after 31 May) - First registration only	Per Dog	-	10.00
3 Years	Per Dog	-	42.50
Lifetime	Per Dog	-	100.00
Concession Card Holder Discount	Per Dog	-	50%
Prescribed Dog for Droving or Tending Stock Discount	Per Dog	-	75%
Dog Control and Pound Fees			**119730**
Dangerous / Restricted Breed Dog Signs	Per Sign	-	34.00
Ranger Services	Per Hour	Y	82.50
Seizure of a Dog Without Impoundment	Per Dog	-	30.00
Seizure and Impounding of Dog	Per Dog	-	155.00
Daily Keeping Sustenance Fee (All Dogs) for Impounds	Per Dog, Per Day	Y	25.00
Return of Impounded Dog During Normal Hours	Per Dog	Y	85.45
Return of Impounded Dog Outside Normal Hours	Per Dog	Y	200.00
Application for More than Two Dogs	Per Application	-	136.00
Dog Kennelling and Licences			**119730**
Approved Kennel Establishment Licence	Per Application	Y	200.00
Approved Kennel Establishment Annual Renewal	Per Application	Y	200.00

Ranger Services (continued)

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Animal Destruction			**119630**
Dog Destruction	Per Dog		No Charge
Cat Destruction	Per Cat		No Charge
Cat Registration Fees - Sterilised			**119830**
1 Year	Per Cat	-	20.00
1 Year (After 31 May) - First Registration Only	Per Cat	-	10.00
3 Years	Per Cat	-	42.50
Lifetime	Per Cat	-	100.00
Concession Card Holder Discount	Per Cat	-	50%
Cat Control			**119630**
Seizure and Impounding of Cat	Per Cat	-	124.00
Daily Keeping Sustenance Fee (All Cats)	Per Day	-	15.00
Grant or Renewal of Approval to Breed Cats, Either Sex	Per Breeding Cat	-	100.00
Licence to Keep an Approved Cat Pound	Per Pound	-	116.00
Impounded Horses, Mules, Asses, Camels, Bulls or Boars			**119630**
Maintenance	Per Day, Per Head	-	50.75
Maintenance - Over 2 years Old, First 24 Hours or Part of	Additional, Per Head	-	3.25
Impounding Fee - By Discretion	Per Head	-	8.25
Impounded Mares, Geldings, Colts, Fillies, Foals, Cows, Steers, Calves, Rams or Pigs			**119630**
Maintenance	Per Day, Per Head	-	39.00
Maintenance - Over 2 years Old, First 24 Hours or Part of	Additional, Per Head	-	1.75
Impounding Fee - By Discretion	Per Head	-	8.25
Impounded Vehicles			**129150**
Abandoned Vehicle Recovery - Contractors - Standard	Per Recovery	-	455.00
Abandoned Vehicle Recovery - Staff - Standard	Per Hour	-	185.00
Holding an Impounded Vehicle	Per Day	-	10.70

Recreation

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Court Hire - Day Use (Subject to Availability)			**139230**
Basketball	Per Hour		No Charge
Tennis	Per Hour		No Charge
Volleyball	Per Hour		No Charge
Oval	Per Hour		No Charge
Indoor Cricket / Netball	Per Day		No Charge
Squash	Per Hour by Token	Y	10.00
Court Hire - Night Use (Subject to Availability)			**139230**
Basketball with Lights	Per Hour	Y	10.00
Tennis with Lights	Per Hour	Y	10.00
Oval	Per Hour	Y	10.00
Court Hire - Bonds			**161710**
Night Light Key Bond	Per Hire	-	50.00
Indoor Cricket / Netball Key Bond	Per Hire	-	100.00
Squash Court Key Bond	Per Hire	-	50.00
Gymnasium			**139930**
Individual Membership	Per Week	Y	15.00
Individual Membership with Concession	Per Week	Y	7.50
Individual Membership	Per Month	Y	32.00
Individual Membership with Concession	Per Month	Y	16.00
Individual Membership	Per Annum	Y	350.00
Individual Membership with Concession	Per Annum	Y	175.00
Accommodation Facility Membership	Per Room, Per Annum	Y	350.00
Cancellation During Cooling Off Period (7 Days)	Per Instance	Y	No Charge
Once-Off Joining Fee	Per Instance	Y	20.00
Replacement Swipe Card	Per Card	Y	10.00

Sanitation and Waste Services

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Household / Domestic Refuse			**128630**
2 x Weekly Service - 1x 240 Litre Bin	Per Annum	-	225.00
2 x Weekly Service - Additional 1 x 240 Litre Bin	Per Annum	-	100.00
2 x Weekly Pensioner Service - 1 x 240 Litre Bin	Per Annum	-	55.00
Commercial Refuse			**128630**
2 x Weekly Service - 2 x 240 Litre Bin	Per Annum	-	335.30
2 x Weekly Service - Additional 1 x 240 Litre Bin	Per Annum	-	53.70
3 x Weekly Service - 2 x 240 Litre Bin	Per Annum	-	587.50
3 x Weekly Service - Additional 1 x 240 Litre Bin	Per Annum	-	80.50
5 x Weekly Service - 2 x 240 Litre Bin	Per Annum	-	929.00
5 x Weekly Service - Additional 1 x 240 Litre Bin	Per Annum	-	135.00
Industrial Refuse			**128630**
2 x Weekly Service - 2 x 240 Litre Bin	Per Annum	-	335.30
2 x Weekly Service - Additional 1 x 240 Litre Bin	Per Annum	-	53.70
Mining Camp Refuse (Historical Agreement)			**128630**
3 x Weekly Service - 1 x 240 Litre Bin	Per Annum	-	587.50
3 x Weekly Service - Additional 1 x 240 Litre Bin	Per Annum	-	80.50
Other Refuse			**129150**
Sale of 240 Litre Bin	Per Bin	Y	165.00
Car Body Removal	Per Car Body	Y	500.00
Waste Disposal			**129130**
Demolition Licence Waste Disposal Fee	Per Licence	Y	185.00
Building Licence Waste Disposal Fee	Per Licence	-	60.00
Building Licence Waste Disposal Fee - Additional Fee	Per Licence		Plus 25c per $1,000 over $20,000
Hazardous Materials Disposal (e.g. Asbestos etc.)	Per m^3	Y	65.00
Industrial Materials Disposal (Where Permitted)	Per m^3	Y	65.00
Hospital Medical Waste Disposal	Per m^3	Y	No Charge
Effluent Waste Disposal (Conditions Apply)	Per Litre	Y	No Charge
Non-Commercial Petroleum Oil (at Works Depot)	Per Litre	Y	No Charge
Cooking Oil (at Waste Site)	Per Litre	Y	No Charge

Shire Events

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Shire Events - Merchandise			**Various**
Event Tickets	Per Item	Y	Cost + 25%
DVDs	Per Item	Y	Cost + 25%
T-Shirt Sales	Per Item	Y	Cost + 25%
Showbags	Per Item	Y	Cost + 25%
General Merchandise	Per Item	Y	Cost + 25%
Shire Events - Stalls			**Various**
Stallholder Entry	Per Stall		No Charge
Table Hire	Per Table		No Charge
Festival	Per Festival		No Charge

Sports Complex

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Sports Complex Hire			**139630**
Function with Alcohol Consumed or Sold	Per Day or Part Thereof	Y	270.00
Function without Alcohol Consumed or Sold	Per Day or Part Thereof	Y	140.00
Fundraising Event with Alcohol Consumed or Sold	Per Day or Part Thereof	Y	45.00
Government and School Sponsored Functions	Per Day or Part Thereof	Y	70.00
Commercial or Trade Use	Per Day or Part Thereof	Y	250.00
Local Community / Sporting Group Function	Per Day or Part Thereof	Y	40.00
Authorised Shire of Meekatharra Sponsored Functions	Per Day or Part Thereof		No Charge
Sports Complex Hire - Bonds			**161710**
Function with Alcohol Consumed or Sold Bond	Per Hire	-	810.00
Function without Alcohol Consumed or Sold Bond	Per Hire	-	425.00
Commercial or Trade Use Bond	Per Hire	-	560.00
Key and Access Card Bond	Per Hire	-	100.00
Equipment Hire - Only With Sports Complex Hire			**139630**
Smart TV	Per Hire		No Charge
Tables and Chairs	Per Hire		No Charge
Hot Water Urn	Per Hire		No Charge
Crockery and Cutlery - 50 Settings	Per Hire	Y	16.00
Crockery and Cutlery - 100 Settings	Per Hire	Y	32.00
Crockery and Cutlery - 150 Settings	Per Hire	Y	48.00
Crockery and Cutlery - 200 Settings	Per Hire	Y	64.00
Equipment Hire - Bonds			**161710**
Urn, Crockery and Cutlery Bond - Any or All	Per Hire	-	55.00
Equipment Hire - Penalties			**161710**
Additional Cleaning - In Excess of Three (3) Hours	Per Hour	Y	90.00
Repair of Damage Caused During Hire	Per Instance	Y	Cost + 25%
Replacement Crockery	Per Piece, From Bond		10.00
Replacement Cutlery	Per Piece, From Bond		5.00

Notes

- Bonds are refundable at the discretion of the Shire of Meekatharra.

Swimming Pool

Details	Basis of Charge	GST	2026-27 (Incl GST) $
General Admission			**136430**
Adult	Per Entry	Y	No Charge
Adult with Concession	Per Entry	Y	No Charge
Child (5 - 17 Years Old)	Per Entry	Y	No Charge
Child Under 5 Years Old with Paying Adult	Per Entry	Y	No Charge
Family (Up to 2 x Adults and 3 x Children)	Per Entry	Y	No Charge
Accommodation Facility, Per Room	Per Entry	Y	No Charge
Swimming Pool Hire			**136430**
Exclusive Events	Per Hour	Y	75.00
Swimming Pool Hire - Bonds			**161710**
Venue Hire Bond	Per Hire	-	300.00
Department of Education / School Activities			**136430**
Facility Users, Students, Spectators and Teachers	Per Entry		No Charge

Town Hall

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Town Hall Hire			**134630**
Function with Alcohol Consumed or Sold	Per Day or Part Thereof	Y	355.00
Function without Alcohol Consumed or Sold	Per Day or Part Thereof	Y	180.00
Fundraising Event with Alcohol Consumed or Sold	Per Day or Part Thereof	Y	60.00
Government and School Sponsored Functions	Per Day or Part Thereof	Y	95.00
Commercial or Trade Use	Per Day or Part Thereof	Y	355.00
Local Community / Sporting Group Function	Per Day or Part Thereof	Y	45.00
Authorised Shire of Meekatharra Sponsored Functions	Per Day or Part Thereof		No Charge
Town Hall Hire - Bonds			**161710**
Function with Alcohol Consumed or Sold Bond	Per Hire	-	865.00
Function without Alcohol Consumed or Sold Bond	Per Hire	-	425.00
Commercial or Trade Use Bond	Per Hire	-	560.00
Key and Access Card Bond	Per Hire	-	100.00
Equipment Hire - Only With Town Hall Hire			**134630**
Projector and Screen	Per Hire		No Charge
Tables and Chairs	Per Hire		No Charge
Hot Water Urn	Per Hire		No Charge
Crockery and Cutlery - 50 Settings	Per Hire	Y	16.00
Crockery and Cutlery - 100 Settings	Per Hire	Y	32.00
Crockery and Cutlery - 150 Settings	Per Hire	Y	48.00
Crockery and Cutlery - 200 Settings	Per Hire	Y	64.00
Equipment Hire - Bonds			**161710**
Urn, Crockery and Cutlery Bond - Any or All	Per Hire	-	55.00
Equipment Hire - Penalties			**161710**
Additional Cleaning - In Excess of Three (3) Hours	Per Hour	Y	90.00
Repair of Damage Caused During Hire	Per Instance	Y	Cost + 25%
Replacement Crockery	Per Piece, From Bond	Y	10.00
Replacement Cutlery	Per Piece, From Bond	Y	5.00

Notes

- Bonds are refundable at the discretion of the Shire of Meekatharra.

Town Planning

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Development Applications			**131230**
Application Fee - < $50,000	Per Application	-	147.00
Application Fee - $50,000 to $500,000	Per Application	-	Per Calculation
	0.32% of Estimated Development Cost		
Application Fee - $500,000 to $2.5 Million	Per Application	-	Per Calculation
	$1,700 plus 0.257% for every $1 in excess of $500k		
Application Fee - $2.5 Million to $5 Million	Per Application	-	Per Calculation
	$7,161 plus 0.206% for every $1 in excess of $2.5m		
Application Fee - $5 Million to $21.5 Million	Per Application	-	Per Calculation
	$12,633 plus 0.123% for every $1 in excess of $5m		
Application Fee - > $21.5 Million	Per Application	-	34,196.00
Retrospective Development Applications - Not Extractive	Per Application	-	Per Calculation
	The Relevant Fee Above Plus, by way of Penalty, Twice that Fee		
Change of Use, Non-conforming Use - Application Only	Per Application	-	295.00
Retrospective Change of Use, Non-conforming Application	Per Application	-	Per Calculation
	The Relevant Fee Above Plus, by way of Penalty, Twice that Fee		
Amend or Cancel Development Approval Determination	Per Application	-	295.00
Holiday Accommodation Development Approval Renewal	Per Application	-	136.36
Extractive Industry			**131230**
Application	Per Application	-	739.00
Retrospective Development Application	Per Application	-	Per Calculation
	The Relevant Fee Above Plus, by way of Penalty, Twice that Fee		
Sub-division Clearance			**131230**
Not More than 5 Lots	Per Lot	-	73.00
More than 5 Lots and up to 195 Lots	Per Lot, First 5 Lots	-	73.00
More than 5 Lots and up to 195 Lots	Per Lot, Subsequent Lots	-	35.00
More than 195 Lots	Per Clearance	-	7,393.00
Application for Certificate of Approval for Strata Plan (Form 24)			**131230**
Up to and Including 5 Lots - Base Fee	Per Application	-	656.00
Up to and Including 5 Lots	Per Lot	-	65.00
More than and up to 100 Lots - Base Fee	Per Application	-	981.00
More than and up to 100 Lots	Per Lot	-	43.50
More than 100 Lots	Per Application	-	5,113.50

Town Planning (continued)

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Home Occupation			**131230**
Initial Application for Approval - Not Commenced	Per Application	-	222.00
Initial Application for Approval - Commenced	Per Application	-	Per Calculation
	The Relevant Fee Above Plus, by way of Penalty, Twice that Fee		
Renewal Approval Application - Before Current Expiration	Per Application	-	73.00
Renewal Approval Application - After Expiration	Per Application	-	Per Calculation
	The Relevant Fee Above Plus, by way of Penalty, Twice that Fee		
Scheme Amendments			**131230**
Town Planning Scheme Amendment Initiation - Base	Per Application	-	1,500.00
Scheme Amendment Initiation - Additional Rate	Per Hour	-	Per Calculation
Town Planning Scheme Amendment Final Adoption - Base	Per Application	-	2,500.00
Scheme Amendment Final Adoption - Additional Rate	Per Hour	-	Per Calculation
Director / City / Shire Planner	Per Hour	-	88.00
Manager / Senior Planner	Per Hour	-	66.00
Planning Officer	Per Hour	-	36.86
Other Staff (Environmental Health Officer etc.)	Per Hour	-	36.86
Secretary / Administrative Clerk	Per Hour	-	30.20
Structure Plans			**131230**
Structure or Development Plan Adoption - Base	Per Plan	-	1,000.00
Structure or Development Plan Adoption - Additional Rate	Per Plan	-	Per Calculation
Structure or Development Plan Final Adoption - Base	Per Plan	-	1,500.00
Structure or Development Plan Final Adoption - Additional	Per Plan	-	Per Calculation
Director / City / Shire Planner	Per Hour	-	88.00
Manager / Senior Planner	Per Hour	-	66.00
Planning Officer	Per Hour	-	36.86
Other Staff (Environmental Health Officer etc.)	Per Hour	-	36.86
Secretary / Administrative Clerk	Per Hour	-	30.20

Town Planning (continued)

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Advertising Charges			**131230**
Advertising - Sign on Site / Notification	Per Notification	-	58.50
Advertising	Per Advert	-	At Cost
Other Charges			**131230**
Zoning Certificates	Per Document	-	73.00
Property Settlement Questionnaire Response	Per Document	-	73.00
Written Planning Advice / Copies of Mapping Products	Per Application	-	73.00
Other Planning Fees			**131230**
Extension of Time - Not Substantially Commenced	Per Request	-	400.00
Extend or Minor Modification to a Planning Approval	Per Request	-	Per Calculation
	$147 or 50% of Original Application Fee, Whichever is Greater		
Copy of Property Plans - Electronic Copy	Per Request	-	75.00
Copy of Property Plans - Hard Copy	Per Request	-	Per Calculation
	$75 Plus Hard Copy Fees Based on any Adopted Photocopying Charges		
Legal Agreement Preparation - Fees and Other Costs	Per Document	Y	At Cost
Liquor Act Certificates Section 40 - Planning	Per Application	-	200.00

2026-27
Operational Accounts

General Purpose Funding

Account Details	2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Adopted Budget $
Rates			
Operating Revenue			
0031 Initial Rates Raised	(9,000,000)	(8,576,200)	(8,475,000)
0070 Discount Allowed	4,000	4,100	5,000
0121 Interim Rates	98,000	103,200	10,000
0131 Back Rates Levied	(5,000)	4,900	10,000
0141 Interest On Instalments	(40,000)	(40,800)	(32,000)
0151 Interest On Overdue Rates	(100,000)	(122,700)	(90,000)
0221 Instalment Surcharge	(10,000)	(11,200)	(15,000)
0241 Rates Arrears	-	-	-
0281 Legal Fees Recovered	(500)	-	(30,000)
0284 Payment Arrangement Administration Fee	-	-	-
Total Operating Revenue	(9,053,500)	(8,638,700)	(8,617,000)
Operating Expenditure			
0112 Administration Allocation - Rating	250,000	150,000	154,000
0192 Valuation & Title Search	5,000	3,100	15,000
0194 Centrepay Charges	500	200	500
0233 Rates Written Off	12,500	800	10,000
0342 Legal Expenses - Rates	10,000	4,200	25,000
Total Operating Expenditure	278,000	158,300	204,500
Total Rates	**(8,775,500)**	**(8,480,400)**	**(8,412,500)**
General Purpose Grants			
Operating Revenue			
0181 Financial Assistance Grant	(300,000)	(6,918,000)	(1,736,500)
0211 Local Road Grant	(200,000)	(2,563,700)	(814,000)
Total Operating Revenue	(500,000)	(9,481,700)	(2,550,500)
Total General Purpose Grants	**(500,000)**	**(9,481,700)**	**(2,550,500)**

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
General Financing				
Operating Revenue				
0283	Other Income	(1,000)	(1,300)	(500)
0311	ESL Administration Fee	-	-	-
9223	Interest On Municipal Investments	(750,000)	(750,000)	(550,000)
9224	Interest On Reserves	-	-	(350,000)
Total Operating Revenue		(751,000)	(751,300)	(900,500)
Operating Expenditure				
0552	Bank Charges	5,000	3,700	5,000
0553	Administration Allocation - General Financing	100,000	55,000	51,000
0555	Sundry Debtor Write Offs	10,000	5,000	10,000
0682	Rounding Adjustment	1,000	800	-
Total Operating Expenditure		116,000	64,500	66,000
Total General Financing		**(635,000)**	**(686,800)**	**(834,500)**
Total General Purpose Funding		**(9,910,500)**	**(18,648,900)**	**(11,797,500)**

Governance

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Members of Council				
Operating Revenue				
0223	Forfeiture Nom Deposits	-	-	-
Total Operating Revenue		-	-	-
Operating Expenditure				
0202	Fax & Email Costs	-	-	500
0212	Conference Expenses	85,000	13,500	15,000
0222	Election Expenses	10,000	2,100	15,000
0224	Donations Assets Dvc (Non Cash)	-	-	-
0232	Presidents Allowances	40,000	13,700	27,500
0242	Refreshments/Receptions	41,500	24,600	43,500
E1	*Welcome To Meekatharra Event*	*10,000*	*-*	*9,000*
E2	*Staff & Councillors Christmas Function*	*5,000*	*4,700*	*4,000*
E3	*Council Meetings*	*15,000*	*12,600*	*12,000*
E4	*Other Refreshments/Receptions*	*5,000*	*3,400*	*12,000*
E5	*Flowers, Gifts And Public Notices*	*1,000*	*200*	*1,000*
E6	*Citizenship Ceremonies*	*500*	*-*	*500*
E7	*ANZAC Day*	*5,000*	*3,700*	*5,000*
0252	Donations Various	125,000	127,900	75,000
0255	Native Title/Heritage	5,000	-	9,000
0262	Council Chambers Mtce	-	6,700	4,000
0272	Insurance - Members	5,000	4,200	5,000
0282	Members Subscriptions	35,500	29,100	45,000
0292	Members - Phone Allowance	17,500	6,800	17,500
0302	Members - Meeting Fees	44,000	31,000	58,000
0312	Members Travelling/Accommodation/Meals	21,000	15,500	15,000
0322	Depreciation - Members	5,000	5,000	5,000
0372	Members Expenses	-	-	3,000
0562	Administration Allocation - Members Of Council	665,000	450,000	461,000
0622	Audit Fees	75,000	58,200	65,000
1202	Deputy Pres. Allowance	10,000	3,400	7,000
1222	Donations - Rfds Airport	25,000	37,700	60,000
1232	Gst Free Receptions	-	-	-
Total Operating Expenditure		1,209,500	829,400	931,000
Total Members of Council		**1,209,500**	**829,400**	**931,000**
Total Governance		**1,209,500**	**829,400**	**931,000**

Law, Order and Public Safety

Account Details	2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Fire Prevention			
Operating Revenue			
1543 Reimbursements	-	-	-
1556 Profit on Sale of Vehicle - Fire	-	-	-
1558 Asset Realisation - Fire	-	-	-
1561 Fines and Penalties	-	-	-
1563 D.F.E.S. Operating Grant	(8,000)	(8,000)	(8,000)
1565 Fire Units Grant	-	-	-
1573 FESA Capital Grant	-	-	-
Total Operating Revenue	(8,000)	(8,000)	(8,000)
Operating Expenditure			
1532 DFES Asset Disposal	-	-	-
1542 Protective Burning	500	-	500
0505 Protective Burning	*500*	*-*	*500*
1552 Depreciation - Fire Prevention	18,000	18,000	18,000
1562 Insurance - Fire	12,000	11,600	8,000
1572 Bush Fire Control	10,500	8,000	3,000
0502 Bush Fire Control	*10,500*	*8,000*	*3,000*
1582 Vehicle Operational Costs	15,000	10,000	13,000
1592 Loss on Asset Disposal - Fire	-	-	-
Total Operating Expenditure	56,000	47,600	42,500
Total Fire Prevention	**48,000**	**39,600**	**34,500**
Animal Control			
Operating Revenue			
1943 Animal Control - Misc Income	(500)	-	(500)
1953 Animal Control - Misc Grants Income	-	-	-
1963 Charges	-	-	-
1973 Fines, Penalties And Charges	(2,000)	(2,400)	-
1983 Cat Registration	(500)	-	(500)
1993 Dog Registration	(500)	(300)	(1,000)
Total Operating Revenue	(3,500)	(2,700)	(2,000)

Account Details	2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Operating Expenditure			
1902 Control Expenses	1,000	100	500
0501 Dog Control Expenses	*1,000*	*100*	*500*
1922 Pound Maintenance	4,500	3,100	3,000
0506 Pound Maintenance	*4,500*	*3,100*	*3,000*
1923 Dog Control Expenses Other	2,500	1,900	13,000
1924 Depreciation - Animal Control	2,000	2,000	2,000
Total Operating Expenditure	10,000	7,100	18,500
Total Animal Control	**6,500**	**4,400**	**16,500**
Ranger Services			
Operating Expenditure			
1601 Administration Allocation - Ranger Services	100,000	50,000	35,500
1604 Contract Ranger	125,000	104,600	100,000
1625 Insurance - Ranger Services	2,500	2,000	2,500
Total Operating Expenditure	227,500	156,600	138,000
Total Ranger Services	**227,500**	**156,600**	**138,000**
Other Law, Order and Public Safety			
Operating Revenue			
2003 S.E.S. Operating Grant	(10,000)	(10,700)	(10,000)
2008 SES Capital Grant	(41,000)	-	(41,000)
Q1001 SES Facility Grant	*(41,000)*	*-*	*(41,000)*
2013 Community Safety and Crime Prevention Grants	-	-	(750,000)
2023 HYPE Program Revenue	-	-	-
2024 Reimbursements - Law Other	-	-	-
2025 FESA Contributions	-	-	-
Total Operating Revenue	(51,000)	(10,700)	(801,000)

Account Details			2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Operating Expenditure					
1912	Depreciation - Ses		9,000	9,000	9,000
1932	Security Patrols		-	-	-
1992	HYPE Program		-	-	-
	0507	*HYPE Wages*	*-*	*-*	*-*
2002	State Emergency Services		20,000	6,400	16,000
	0503	*State Emergency Services*	*16,000*	*3,400*	*16,000*
	1324	*Purchase Plant and Equipment <$1,000*	*-*	*-*	*-*
	1325	*Maintenance Plant and Equipment*	*-*	*-*	*-*
	1326	*Maintenance Vehicles*	*1,000*	*1,000*	*-*
	1327	*Maintenance Land and Buildings*	*3,000*	*2,000*	*-*
	1328	*Protective Clothing*	*-*	*-*	*-*
	1329	*Utilities, Rates and Taxes*	*-*	*-*	*-*
	1330	*Other Goods and Services*	*-*	*-*	*-*
	1331	*Insurances*	*-*	*-*	*-*
	1332	*Plant and Equipment $1,000 to $3,000*	*-*	*-*	*-*
2004	SES Financial Assistance		-	-	-
2007	S.E.S. Buildings - Mtce		6,500	1,100	6,000
2012	Administration Allocation - Other Law Order And Public Safety		50,000	10,000	8,000
2016	Safer WA Expenses		-	-	-
2022	Security Cameras Maintenance		-	-	-
2034	Emergency Service Call Outs		2,500	1,000	1,000
Total Operating Expenditure			88,000	27,500	40,000
Total Other Law, Order and Public Safety			**37,000**	**16,800**	**(761,000)**
Total Law, Order and Public Safety			**319,000**	**217,400**	**(572,000)**

Health

Account Details			2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Community Health Services					
Operating Expenditure					
2112	WAPHA Health Expenses - Grant		-	-	-
2122	Stationery		-	-	-
2142	Conferences		-	-	-
2143	Consultant - Health Services		-	-	-
2172	Sundry Expenses		-	-	-
2252	Recruitment & Relocation Expenses		-	10,600	-
2281	Environmental Health Services		-	-	-
2282	Aboriginal Health		-	-	-
2392	Legal Expenses - Health		-	900	-
Total Operating Expenditure			-	11,500	-
Total Community Health Services			**-**	**11,500**	**-**
Pest Control					
Operating Expenditure					
2372	Mosquito & Pest Control		1,500	-	15,000
	0701	*Mosquito and Pest Control*	*1,500*	*-*	*15,000*
2380	Other Pest Control		-	-	1,000
2382	Depreciation - Pest Cont		-	-	-
Total Operating Expenditure			1,500	-	16,000
Total Pest Control			**1,500**	**-**	**16,000**
Preventative Services - Other					
Operating Revenue					
2391	Health Administration and Inspections		-	-	-
Total Operating Revenue			-	-	-
Operating Expenditure					
2402	Analytical Expenses		1,000	100	1,000
2404	Administration Allocation - Preventative Services		50,000	20,000	16,000
2406	School Health Program		-	-	-
Total Operating Expenditure			51,000	20,100	17,000
Total Preventative Services - Other			**51,000**	**20,100**	**17,000**

Account Details	2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Health Administration and Inspection			
Operating Revenue			
2300 Health Fees & Licenses	(2,000)	(2,000)	(4,000)
2301 Other Revenue - Health Administration	-	-	-
2393 Itinerant Vendors Lics.	(500)	(300)	(500)
Total Operating Revenue	(2,500)	(2,300)	(4,500)
Operating Expenditure			
2132 Insurance - Health Admin & Inspection	7,500	7,200	8,000
2162 Administration Allocation - Health Administration And Inspection	100,000	50,000	55,000
2192 Subscriptions & Journals	1,000	400	500
2292 Depreciation - Health	-	-	-
2294 Murchison Regional Health	-	-	-
2296 Consultants - Health Admin & Inspect	51,000	46,500	60,000
2298 Other Expense - Health Administration	-	-	-
Total Operating Expenditure	159,500	104,100	123,500
Total Health Administration and Inspection	**157,000**	**101,800**	**119,000**
Total Health	**209,500**	**133,400**	**152,000**

Education and Welfare

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Care of Families and Children				
Operating Expenditure				
2539	Domestic Violence - Housing Costs	7,500	5,500	6,000
2554	Domestic Violence - Depreciation	8,500	8,500	8,500
Total Operating Expenditure		16,000	14,000	14,500
Total Care of Families and Children		**16,000**	**14,000**	**14,500**
Education				
Operating Revenue				
2063	Misc Reimbursements	(500)	-	(500)
2073	Lease Red Sandbox	(1,000)	(1,000)	(1,000)
Total Operating Revenue		(1,500)	(1,000)	(1,500)
Operating Expenditure				
2042	Pre-School Contribution	-	-	-
2043	Insurance - Education	500	400	500
2044	Administration Allocation - Education	50,000	20,000	16,000
2072	Community Resource Centre - Costs	-	-	3,000
0603	*Telecentre Costs*	*-*	*-*	*3,000*
2412	Day Care Centre Maint (Red Sandbox)	8,500	6,600	8,000
0602	*Day Care Centre Maintenance*	*8,500*	*6,600*	*8,000*
2426	Depreciation - Education	14,000	14,000	14,000
Total Operating Expenditure		73,000	41,000	41,500
Total Education		**71,500**	**40,000**	**40,000**

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Community Development				
Operating Revenue				
2451	C.D.O. Reimbursements	-	-	-
2474	C.D.O. - Business Contribution to Xmas Party for Families	(500)	-	(500)
2460	C.D.O. - Misc Income	(500)	-	(500)
Total Operating Revenue		(1,000)	-	(1,000)
Operating Expenditure				
2432	C.D.O. Activity & Expenditure	28,000	10,200	39,500
0825	*CDO Training*	*1,000*	*-*	*1,000*
0826	*Administration and Office Expenses*	*-*	*-*	*500*
0829	*CDO Activities*	*-*	*-*	*500*
CD1	*Youth Ball*	*1,000*	*-*	*5,000*
CD2	*Health Projects*	*5,000*	*600*	*9,000*
CD3	*Tidy Towns*	*-*	*-*	*-*
CD4	*Other Activities*	*500*	*-*	*1,000*
CD5	*Touring Performers*	*10,000*	*3,500*	*5,000*
CD6	*Santa Lolly Run*	*500*	*100*	*500*
CD7	*Family Christmas Party*	*3,000*	*2,700*	*5,000*
CD8	*Community Events*	*6,000*	*2,300*	*9,000*
CD9	*Orphans / Seniors Christmas*	*-*	*-*	*-*
CD10	*Equipment*	*-*	*-*	*3,000*
CD11	*Youth and Adult Programs*	*-*	*-*	*-*
2443	C.D.O. Uniforms	-	-	2,500
2450	Administration Allocation - Community Development	200,000	175,000	177,500
2452	Depreciation - Community Development	2,500	2,500	2,500
2453	Insurance - Community Development	2,500	2,000	2,000
2456	C.D.O. - Printing & Stationery	1,000	900	500
2457	Salaries - Community Development	275,000	225,000	227,000
2458	Superannuation - C.D.O.	40,000	25,000	36,000
2459	Vehicle Expenses - C.D.O.	25,000	5,000	4,000
2463	Housing - C.D.O.	75,000	45,000	44,500
2464	Cdo Recruitment & Relocation	10,000	7,200	10,000
2465	Community Development Training & Conferences	10,000	-	8,500
2466	Telephone - C.D.O.	500	300	500
2467	Consultants - CDO	-	-	-
Total Operating Expenditure		669,500	498,100	555,000
Total Community Development		**668,500**	**498,100**	**554,000**

Account Details			2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Youth Centre					
Operating Revenue					
2410	Youth Fundraising Income		(2,500)	(3,600)	(500)
2411	Youth - Contributions & Reimbursements		(500)	-	(500)
2417	Misc Youth - Grants Other		-	-	-
2419	Youth Grant - O.S.H.C. Program		(50,000)	(50,000)	(27,500)
2421	Youth Services Grant - D.C.P. - W.A.		(100,000)	(100,000)	(100,000)
2491	Asset Realisation - Youth Centre		-	-	-
Total Operating Revenue			(153,000)	(153,600)	(128,500)
Operating Expenditure					
2422	Youth Salaries		200,000	200,000	391,000
	0800	*Other Maintenance*	*200,000*	*200,000*	*391,000*
2481	Proceeds on Sale of Asset - Youth Centre		-	-	-
2502	Loss on Asset Disposal - Youth Centre		-	-	-
2512	Youth Centre Maintenance		85,000	61,000	64,500
	0801	*Youth Centre Maintenance*	*60,000*	*44,000*	*55,500*
	YC2	*Other Maintenance*	*8,500*	*5,700*	*8,000*
	YC3	*Cleaning*	*16,500*	*11,300*	*1,000*
2513	Youth Centre Operational Costs		24,500	13,600	22,500
	YC4	*Kitchenware*	*500*	*100*	*500*
	YC5	*Equipment and Materials*	*500*	*200*	*1,000*
	YC6	*Telephone Expenses*	*1,000*	*700*	*2,000*
	YC7	*Internet Expenses*	*1,000*	*1,000*	*500*
	YC8	*Electricity Expenses*	*12,000*	*10,500*	*10,000*
	YC9	*Water*	*5,000*	*-*	*4,000*
	YC10	*Other Operational Costs*	*4,500*	*1,100*	*4,500*
2515	Youth Officers - Uniforms		1,000	-	1,500
2516	Lot 852 - Kids Zone Maintenance		14,500	12,300	10,500
2517	Lot 852 - Kids Zone Operational Costs		18,000	12,300	14,000
	KZ1	*Kitchenware*	*500*	*-*	*500*
	KZ2	*Equipment and Materials*	*1,000*	*100*	*4,000*
	KZ3	*Gas Expenses*	*500*	*-*	*500*
	KZ4	*Telephone Expenses*	*500*	*-*	*500*
	KZ5	*Electricity Expenses*	*3,000*	*2,900*	*3,500*
	KZ6	*Water*	*2,500*	*2,100*	*1,000*
	KZ7	*Other Operational Costs*	*10,000*	*7,200*	*4,000*

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
2521	Vehicle Operating Costs	1,000	1,000	3,000
2522	Depreciation - Youth	110,000	110,000	110,000
2523	Insurance - Youth Centre	5,000	4,600	5,000
2526	Superannuation - Youth	18,500	18,700	35,000
2528	Housing - Youth Officer	110,000	100,000	89,500
2529	Y.C. O.H.S, Staff Training, Accommodation & Travel Expenses	4,000	-	10,000
YC11	*Senior First Aid Course*	-	-	-
YC12	*Bronze Medallion*	-	-	-
YC13	*Junior Sports Development*	-	-	-
YC14	*Bus Licence*	-	-	-
YC15	*Other Training and Expense*	*2,000*	-	*5,000*
YC16	*Travel and Accommodation*	*2,000*	-	*5,000*
2534	Youth Staff Recruitment & Relocation	2,000	1,500	5,000
2535	Activities Expenses Various - Youth	20,500	12,000	45,500
YC17	*Cooking Program*	*2,500*	*1,500*	*9,000*
YC18	*Gardening Program*	-	-	-
YC19	*School Holiday Program*	*2,500*	*1,700*	*10,000*
YC21	*Pool Entries*	-	-	-
YC22	*Camps*	-	-	-
YC23	*Other Events and Activities*	*5,000*	*3,300*	*9,000*
YC25	*Cycling Program*	-	-	-
YC26	*Music Program*	*1,000*	-	*2,500*
YC27	*After School Program*	*3,500*	*3,400*	*5,000*
YC28	*Dance Group*	-	-	-
YC29	*Craft Group*	*1,000*	-	*5,000*
YC30	*Girls Group*	-	-	-
YC31	*Youth Boxing*	-	-	-
YC32	*Constable Care Activities*	-	-	-
YC33	*NAIDOC Items*	*5,000*	*2,100*	*5,000*
2552	Administration Allocation - Youth Services	100,000	50,000	131,500
2570	Activities Expenses Various - Kids Zone	2,000	1,600	5,000
KZ9	*Get Grubby Program*	*2,000*	*1,600*	*5,000*
Total Operating Expenditure		716,000	598,600	943,500
Total Youth Centre		**563,000**	**445,000**	**815,000**
Total Education and Welfare		**1,319,000**	**997,100**	**1,423,500**

Housing

Account Details			2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Housing					
Operating Revenue					
2883	Other Reimbursements		(1,000)	(2,500)	(1,000)
Total Operating Revenue			(1,000)	(2,500)	(1,000)
Operating Expenditure					
2542	Staff Housing Maintenance		915,000	626,800	794,500
	0940	*Lot 303 (137) Darlot Street*	*28,000*	*28,800*	*35,000*
	0941	*Lot 206 (105) Hill Street*	*12,000*	*16,000*	*24,500*
	0942	*Lot 220 (101) Darlot Street*	*30,000*	*32,700*	*26,000*
	0944	*Lot 213 (102) Darlot Street*	*5,500*	*12,700*	*23,000*
	0945	*Lot 87 (39) Main Street*	*21,500*	*25,300*	*23,500*
	0946	*Lot 304 (135) Darlot Street*	*14,000*	*16,100*	*23,000*
	0947	*Lot 255 (124) Darlot Street*	*5,500*	*8,000*	*27,000*
	0948	*Lot 208 (109) Hill Street*	*13,000*	*16,600*	*27,500*
	0949	*Sports Complex Residence*	*10,500*	*13,000*	*24,500*
	0950	*Lot 408 (91) Hill Street*	*19,000*	*23,100*	*26,500*
	0951	*Lot 17 Main Street - Consultant Quarters*	*59,500*	*59,400*	*63,000*
	0952	*Airport Residence*	*13,500*	*15,800*	*26,500*
	0953	*1/16 Regan Street*	*9,500*	*13,300*	*25,000*
	0954	*2/16 Regan Street*	*12,000*	*16,100*	*24,500*
	0955	*3/16 Regan Street*	*29,500*	*25,000*	*25,000*
	0956	*4/16 Regan Street*	*24,500*	*28,500*	*24,500*
	0957	*Lot 207 (107) Hill Street*	*20,000*	*23,500*	*29,000*
	0958	*Lot 205 (103) Hill Street*	*27,000*	*25,900*	*29,500*
	0959	*Lot 204 (101) Hill Street*	*27,500*	*30,000*	*29,000*
	0960	*Lot 927 (58) McCleary Street*	*31,500*	*34,800*	*38,500*
	0961	*Lot 294 (131) Hill Street*	*27,500*	*30,300*	*25,000*
	0962	*Lot 113 (81) Darlot Street*	*10,000*	*14,400*	*25,000*
	0963	*Lot 877 (69) McCleary Street*	*58,500*	*61,500*	*27,500*
	0964	*Lot 2 (28) Connaughton Street*	*9,000*	*11,900*	*30,000*
	0965	*Lot 294 (131) Hill Street*	*8,500*	*14,700*	*28,500*
	0966	*Lot 113 (81) Darlot Street*	*23,000*	*29,400*	*28,500*
	0967	*Lot 877 (69) McCleary Street*	*2,500*	*-*	*27,500*
	0968	*Lot 2 (28) Connaughton Street*	*2,500*	*-*	*27,500*
	0971	*33 McCleary Street*	*36,000*	*-*	*-*
	0972	*89 Hill Street*	*36,000*	*-*	*-*

Account Details			2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
	0973	*35 McCleary Street*	*36,000*	-	-
	0974	*82 Oliver Street*	*36,000*	-	-
	0975	*87 Hill Street*	*36,000*	-	-
	0976	*91 Darlot Street*	*36,000*	-	-
	0977	*80 Oliver Street*	*36,000*	-	-
	0978	*97 Hill Street*	*36,000*	-	-
	0985	*24 McCleary Street*	*36,000*	-	-
	0986	*26 McCleary Street*	*36,000*	-	-
2662	Depreciation - Housing		240,000	240,000	240,000
2663	Insurance - Housing		5,000	4,900	-
2665	Housing Rental Subsidy		50,000	48,300	60,000
2682	Less Allocation To Prog.		(1,210,000)	(920,000)	(1,084,500)
Total Operating Expenditure			-	-	10,000
Total Housing			**(1,000)**	**(2,500)**	**9,000**
Total Housing			**(1,000)**	**(2,500)**	**9,000**

Community Amenities

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Sanitation - Services				
Operating Revenue				
2863	Refuse Removal Charges	(95,000)	(98,100)	(99,000)
2903	Levy On Bins & Equipment	-	-	(500)
2913	Disposal of Hazardous Waste Fee	(5,000)	(8,400)	(500)
2915	Other Sanitation Fees	(2,500)	(2,500)	(500)
8763	Sale of Scrap	(500)	-	(500)
Total Operating Revenue		(103,000)	(109,000)	(101,000)
Operating Expenditure				
2822	Administration Allocation - Sanitation	100,000	50,000	31,500
2823	Depreciation - Sanitation	6,000	6,000	6,000
2832	Domestic Collection	270,000	220,400	155,000
1001	*Refuse Collection - Contract*	*-*	*-*	*-*
1011	*Refuse Collection - Shire*	*270,000*	*220,400*	*155,000*
2835	Insurance - Sanitation Services	4,500	3,800	4,000
2842	Refuse Site Maintenance	187,000	89,200	123,000
1002	*Tip Maintenance*	*187,000*	*89,200*	*123,000*
2914	New Bins And Equipment	50,000	2,300	5,000
2916	Litter Control	-	-	40,000
2932	Waste Management and Rehabilitation Strategy	-	-	-
Total Operating Expenditure		617,500	371,700	364,500
Total Sanitation - Services		**514,500**	**262,700**	**263,500**
Sewerage				
Operating Revenue				
2982	Septic Tank Applications	-	(200)	(500)
2983	Septic Tank Fees	(500)	-	(500)
2993	Contribution - Ponds Upgrade	(375,000)	-	(375,000)
Total Operating Revenue		(375,500)	(200)	(376,000)

Account Details	2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Operating Expenditure			
2970 Administration Allocation - Sewerage	50,000	20,000	16,000
2972 Depreciation - Sewerage	2,000	2,000	2,000
2974 Insurance - Sewerage	1,500	1,400	2,000
2992 Pond Maintenance	38,000	28,000	41,500
1010 Commercial Effluent System	*38,000*	*28,000*	*41,500*
Total Operating Expenditure	91,500	51,400	61,500
Total Sewerage	**(284,000)**	**51,200**	**(314,500)**
Planning and Development			
Operating Revenue			
3123 Fees & Charges	(500)	-	(500)
Total Operating Revenue	(500)	-	(500)
Operating Expenditure			
3082 Town Planning Control Expenses	-	-	-
3100 Administration Allocation - Planning And Development	50,000	20,000	20,000
3103 Consultants - Town Planning	25,000	-	30,000
3104 Other - Town Planning	-	-	5,000
3112 Insurance - Town Planning	1,500	1,400	1,500
Total Operating Expenditure	76,500	21,400	56,500
Total Planning and Development	**76,000**	**21,400**	**56,000**
Other Community Amenities			
Operating Revenue			
3243 Waste Oil Facility Rebate	(500)	-	(500)
3263 Burial Charges	(10,000)	(10,500)	(15,000)
Total Operating Revenue	(10,500)	(10,500)	(15,500)

Account Details			2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Operating Expenditure					
3034	Waste Oil Facility		500	-	3,000
	1013	*Waste Oil Facility*	*500*	*-*	*3,000*
3042	Traveller Effluent Disposal Point		10,000	-	6,000
3062	Cemeteries Association Subscriptions		1,000	600	500
3192	Grave Digging		72,500	50,000	95,500
	1005	*Grave Digging*	*72,500*	*50,000*	*95,500*
3202	Hearse and Shed Costs		25,500	100	21,000
	1006	*Hearse Maintenance*	*25,000*	*100*	*20,000*
	1008	*Hearse Shed Maintenance*	*500*	*-*	*1,000*
3212	Cemetery Maintenance		146,000	73,600	185,500
	1007	*Meekatharra Cemetery Maintenance*	*126,000*	*73,600*	*159,500*
	1078	*Pioneer Cemeteries Maintenance*	*20,000*	*-*	*26,000*
3242	Cemetery Plaques		-	-	5,000
3252	Public Toilets Maintenance		46,500	25,900	37,500
	1009	*Public Toilet Maintenance*	*46,500*	*25,900*	*37,500*
3262	Depreciation - Community Amenities		25,000	25,000	25,000
3272	Insurance - Other Community Amenities		1,500	1,400	2,000
3282	Administration Allocation - Other Community Amenities		50,000	20,000	28,000
Total Operating Expenditure			378,500	196,600	409,000
Total Other Community Amenities			**368,000**	**186,100**	**393,500**
Total Community Amenities			**674,500**	**521,400**	**398,500**

Recreation and Culture

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Public Halls and Civic Centres				
Operating Revenue				
3453	Charges (Lost Crockery etc.)	-	-	-
3463	Shire Hall Fees	(1,000)	(800)	(2,000)
Total Operating Revenue		(1,000)	(800)	(2,000)
Operating Expenditure				
3342	Insurance - Public Halls & Civic Centres	6,500	6,200	6,500
3355	Administration Allocation - Public Halls And Civic Centres	100,000	50,000	63,000
3362	Town Hall Maintenance & Cleaning	57,500	44,600	45,500
1101	*Hall Maintenance*	*57,500*	*44,600*	*45,500*
3372	Depreciation - Halls	75,000	75,000	75,000
3382	Consultant Building Inspection	-	-	-
Total Operating Expenditure		239,000	175,800	190,000
Total Public Halls and Civic Centres		**238,000**	**175,000**	**188,000**
Swimming Areas and Beaches				
Operating Revenue				
3643	Charges - Pool Admission	-	-	-
Total Operating Revenue		-	-	-
Operating Expenditure				
3522	Pool Consultation	500	-	5,000
3532	Administration Allocation - Swimming Pool	100,000	50,000	43,000
3542	Management Contract	200,000	152,500	160,000
3552	Chemicals	10,000	9,100	10,000
3562	Insurance - Swimming Areas	12,500	12,000	12,000
3572	Water	5,000	-	5,000
3582	Electricity	16,000	15,800	15,000
3592	Pool Maintenance	23,500	16,500	15,500
1111	*Pool Maintenance*	*23,500*	*16,500*	*15,500*
3602	Housing - Swimming Pool	75,000	50,000	45,000

Account Details			2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
3662	Depreciation - Pool		140,000	140,000	140,000
3672	Pool Training Courses		-	-	5,000
3704	Pool Equipment		2,500	1,800	5,000
	1113	*Pool Equipment*	*2,500*	*1,800*	*5,000*
Total Operating Expenditure			585,000	447,700	460,500
Total Swimming Areas and Beaches			**585,000**	**447,700**	**460,500**
Other Recreation and Sport					
Operating Revenue					
3713	Recreation Grants		(50,000)	-	(50,000)
3853	Miscellaneous Income		-	-	-
3885	Community Bus Fees - Income		(1,000)	(1,100)	(1,000)
3893	Oval Contribution Education Department		(40,000)	-	(40,000)
3923	Complex Fees Squash		(500)	(400)	(500)
3933	Complex Fees Football		-	-	(500)
3943	Complex Fees Tennis		-	-	(500)
3953	Complex Fees Basketball		-	-	-
3963	Complex Fees Complex Hire		-	-	(500)
3983	Complex Fees Cricket		-	-	-
3993	Gym Memberships		(15,000)	(18,500)	(25,500)
4073	Insurance Claims - Other Recreation & Sport		-	(755,000)	-
Total Operating Revenue			(106,500)	(775,000)	(118,500)
Operating Expenditure					
3716	Refund of Surplus Grants		1,500	1,400	-
3722	Sports Complex Maintenance		59,000	50,200	65,000
	1121	*Sports Complex Maintenance*	*59,000*	*50,200*	*65,000*
3732	Oval Maintenance		104,000	94,700	75,500
	1122	*Oval Maintenance*	*104,000*	*94,700*	*75,500*
3742	Scheme Water		-	-	-
3772	Building Mtce - Gym		5,500	700	22,500
3792	Parks & Gardens		133,500	113,800	127,500
	1124	*Parks And Gardens*	*133,500*	*113,800*	*127,500*
3801	Speedway/Hotrod/Gokart Mtce		2,500	2,000	2,000
3802	Picture Gardens		1,500	600	2,000
	1125	*Picture Gardens*	*1,500*	*600*	*2,000*
3810	Housing - Parks And Gardens		75,000	50,000	44,000
3811	Administration Allocation - Other Recreation And Sport		100,000	75,000	87,000

Account Details			2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
3812	Reticulation Maintenance		2,500	2,000	-
	1127	*Oval Reticulation Maintenance*	*2,500*	*2,000*	*-*
3813	Insurance - Other Recreation And Sport		12,000	11,600	7,500
3825	Community Bus Expenditure		-	-	-
3826	Gym Operating Costs		21,500	14,500	15,500
3832	Race Course Maintenance		3,000	5,400	5,500
3835	Lions Park Maintenance		2,000	1,200	20,000
3842	Building Mtce - Squash Courts		12,000	2,600	28,000
3852	Miscellaneous Costs - Gym		500	-	10,000
3862	Utilities - Gym		-	-	-
3872	Building Mtce - Indoor Cricket Building		9,000	3,800	24,500
	SR2	*Sr - Other General Maintenance*	*9,000*	*3,800*	*24,500*
3881	Gym Equipment Maintenance		5,000	-	10,000
3892	Building Maintenance (Inc. Rifle Range, Golf Course)		4,000	1,200	4,000
	1129	*Other Maintenance*	*4,000*	*1,200*	*4,000*
3972	Depreciation - Sport, Parks Gym		430,000	430,000	430,000
Total Operating Expenditure			984,000	860,700	980,500
Total Other Recreation and Sport			**877,500**	**85,700**	**862,000**
TV and Radio Rebroadcasting					
Operating Expenditure					
3982	Sharing Costs		10,000	7,700	8,000
3986	Administration Allocation - Television And Radio Rebroadcasting		50,000	10,000	4,000
3988	Insurance - T.V. & Radio		1,000	900	1,000
3992	Maintenance Costs		3,500	3,400	1,000
	1126	*TV Satellite Maintenance*	*3,500*	*3,400*	*1,000*
4082	Depreciation - T.V. Broadcast		8,000	8,000	8,000
Total Operating Expenditure			72,500	30,000	22,000
Total TV and Radio Rebroadcasting			**72,500**	**30,000**	**22,000**

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Libraries				
Operating Revenue				
4053	Lost and Damaged Books	-	-	-
4063	Miscellaneous Revenue - Library	(500)	-	(500)
Total Operating Revenue		(500)	-	(500)
Operating Expenditure				
4012	Freight - Library	-	-	500
4018	Administration Allocation - Libraries	100,000	75,000	71,000
4022	Stationery Library	-	-	500
4032	Book Purchases	-	-	500
4042	Insurance - Library	1,000	500	500
4052	Library Operations	500	-	500
4062	Lost Books	-	-	500
4072	Depreciation - Library	500	500	500
Total Operating Expenditure		102,000	76,000	74,500
Total Libraries		**101,500**	**76,000**	**74,000**
Other Culture				
Operating Revenue				
4121	Rental Income - Lloyds - (U2) - Shop 1	(3,500)	(3,700)	(3,000)
4122	Rental Income - Lloyds - (U1) - Shop 2	-	(1,200)	(3,000)
4123	Rental Income - Lloyds - Conference	-	(300)	(500)
4124	Rental Income - Lloyds - (U5) - Gallery	-	-	-
4125	Rental Income - Lloyds - (U3) - Hairdresser	(3,500)	-	-
4126	Rental Income - Lloyds - (U6) - Cafe	-	-	-
4143	Reimbursement - Masonic Lodge and Darrigan House	-	(600)	(500)
4153	Rental Income - Masonic Lodge	-	(700)	(500)
Total Operating Revenue		(7,000)	(6,500)	(7,500)

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Operating Expenditure				
3072	Heritage Survey	-	-	-
4102	Masonic Lodge Maintenance	3,000	2,500	4,500
4112	Insurance - Other Culture	1,000	900	1,000
4132	25 Mile Well Maintenance	-	-	-
4141	Conference Room Hire	500	400	-
4142	Mt Gould Police Station	500	200	-
1132	*Mt Gould Police Station*	*500*	*200*	*-*
4152	Darrigans House Maintenance	8,500	4,000	4,000
1130	*Museum Maintenance*	*8,500*	*4,000*	*4,000*
4162	Depreciation - Culture	71,000	71,000	71,000
4173	Preservation of Historical Images	-	-	2,500
4182	Administration Allocation - Other Culture	150,000	100,000	99,000
4192	Lloyd's Building Maintenance	100,500	79,600	95,000
OC01	*Oc - Lloyds - Service and Cleaning*	*17,500*	*12,100*	*1,500*
OC02	*Oc - Lloyds - Utilities - (U2) - Shop 1*	*1,000*	*1,000*	*1,500*
OC03	*Oc - Lloyds - Utilities - (U1) - Shop 2*	*2,000*	*1,600*	*1,500*
OC04	*Oc - Lloyds - Utilities - Management/Museum*	*9,500*	*8,600*	*6,500*
OC05	*Oc - Lloyds - Utilities - (U5) - Gallery*	*3,000*	*2,300*	*2,000*
OC06	*Oc - Lloyds - Utilities - (U3) - Hairdresser*	*1,500*	*800*	*2,000*
OC07	*Oc - Lloyds - Utilities - (U6) - Cafe*	*10,000*	*9,800*	*2,000*
OC08	*Oc - Lloyds - Utilities - Shire*	*10,500*	*10,100*	*7,500*
OC09	*Oc - Lloyds - Alarm - Shop 1*	*-*	*-*	*-*
OC10	*Oc - Lloyds - Alarm - Shop 2*	*-*	*-*	*-*
OC11	*Oc - Lloyds - Alarm - Management*	*-*	*-*	*-*
OC12	*Oc - Lloyds - Alarm - Gallery*	*-*	*-*	*-*
OC13	*Oc - Lloyds - Alarm - Hairdresser*	*-*	*-*	*-*
OC14	*Oc - Lloyds - Alarm - Café*	*-*	*-*	*-*
OC15	*Oc - Lloyds - Alarm - Shire*	*1,000*	*600*	*1,000*
OC16	*Oc - Lloyds - Cleaning - Shop 1*	*-*	*-*	*-*
OC17	*Oc - Lloyds - Cleaning - Shop 2*	*-*	*-*	*-*
OC18	*Oc - Lloyds - Cleaning - Management*	*-*	*-*	*-*
OC19	*Oc - Lloyds - Cleaning - Gallery*	*-*	*-*	*-*
OC20	*Oc - Lloyds - Cleaning - Hairdresser*	*-*	*-*	*-*
OC21	*Oc - Lloyds - Cleaning - Café*	*-*	*-*	*-*
OC22	*Oc - Lloyds - Cleaning - Shire*	*20,000*	*14,500*	*23,500*
OC23	*Oc - Lloyds - Maintenance*	*24,500*	*18,200*	*46,000*
Total Operating Expenditure		335,000	258,600	277,000
Total Other Culture		**328,000**	**252,100**	**269,500**

Account Details			2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Recreation Officer					
Operating Revenue					
3623	Reimbursements Recreation Officer		-	-	-
3626	Miscellaneous Grants - Recreation Officer		-	-	-
Total Operating Revenue			-	-	-
Operating Expenditure					
3615	Administration Allocation - Recreation Officer		50,000	20,000	24,000
3617	Salaries - Recreation Officer		-	-	-
3618	Superannuation - Rec Officer		-	-	-
3619	S&R Staff Recruitment & Relocation		-	-	-
3621	Recreation Officer Vehicle Operating Costs		-	5,000	-
3622	Recreation Officer Staff Training and Travel		-	7,000	-
	RO1	*Ro - Training and Accreditation*	*-*	*-*	*-*
	RO2	*Ro - Travel and Accommodation*	*-*	*7,000*	*-*
3625	Activities - Recreation Officer		-	-	-
	RO12	*Netball and Football Carnival*	*-*	*-*	*-*
	RO3	*Ro - Sporting Equipment*	*-*	*-*	*-*
	RO4	*Catering*	*-*	*-*	*-*
	RO5	*Ro - Camps And Clinics*	*-*	*-*	*-*
	RO9	*Ro - Other Misc Activities*	*-*	*-*	*-*
	RO6	*Basketball Carnival*	*-*	*-*	*-*
3627	Sports & Rec Officer Operational Costs		-	-	-
3631	Rec Officer Uniforms		-	-	-
3702	Housing - Rec Officer		-	-	-
3762	Insurance - Recreation Officer		7,000	6,900	7,000
Total Operating Expenditure			57,000	38,900	31,000
Total Recreation Officer			**57,000**	**38,900**	**31,000**
Total Recreation and Culture			**2,259,500**	**1,105,400**	**1,907,000**

Transport

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Maintenance - Civil Works				
Operating Revenue				
4591	Mrwa - Direct Grant	(500,000)	(528,900)	(525,000)
4672	Road Agreement - Westgold (Crown Prince)	(1,000,000)	-	(250,000)
4673	Road Agreement - MEGA Resources (Tumblegum)	(1,000,000)	-	-
4843	Street - Lighting - Operating Grant	(8,000)	(8,100)	(7,500)
Total Operating Revenue		(2,508,000)	(537,000)	(782,500)
Operating Expenditure				
4750	Road Maintenance Various	2,290,500	1,696,700	3,049,000
1275	*Main Street Footbridge*	-	-	-
1281	*Grids*	-	-	-
M1	*Mt Clere Rd - Mtce*	-	*100,000*	-
M10	*Installation Of Guide Posts & Signs*	-	*4,000*	-
M1001	*Maintenance Grading - Budget Only*	*1,063,000*	-	*1,422,000*
M1002	*Kerbing Repairs - Budget Only*	*50,000*	-	*40,000*
M1003	*General Road Maintenance - Budget Only*	*1,177,500*	*300,000*	*1,587,000*
M102	*Polelle Access Rd - Mtce*	-	-	-
M107	*Koonmarra Access Rd - Mtce*	-	-	-
M109	*Prairie Downs Road - Mtce*	-	-	-
M110	*Kumarina Station Road*	-	-	-
M111	*Cashmans Access Road - Mtce*	-	*12,000*	-
M119	*Yulga Jinna Community Access Road*	-	-	-
M12	*Town Street Repairs & Line Marking*	-	-	-
M123	*Murchison Downs - Wiluna Bypass Road*	-	-	-
M125	*Airport Access Rd Mtce*	-	-	-
M127	*Lookout Access Road*	-	-	-
M131	*Peace Gorge Rd - Mtce*	-	-	-
M134	*Main Street and Hill Street Laneway*	-	-	-
M149	*Koonmail Road*	-	*6,600*	-
M150	*Judal Road*	-	*7,700*	-
M16	*Ilgararie Rd - Mtce*	-	*2,500*	-
M18	*Weelarrana West Rd - Mtce*	-	*2,500*	-
M19	*Sylvania Rd - Mtce*	-	*11,400*	-
M2	*Peak Hill - Three Rivers Rd - Mtce*	-	*54,000*	-
M20	*Turee Creek Rd - Mtce*	-	*40,400*	-
M22	*Youno Downs Rd - Mtce*	-	*26,800*	-
M23	*Paroo-Yandil Road - Mtce*	-	-	-
M24	*Trillbar Road - Mtce*	-	*3,000*	-

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
M25	*Cogla Downs Road*	-	-	-
M26	*Milgun Yarlarweelor Rd - Mtce*	-	*7,500*	-
M27	*Deverell - Mulgal Road*	-	-	-
M28	*Woodland-Mt Augustus Rd - Mtce*	-	*26,000*	-
M30	*Murchison Downs Rd - Mtce*	-	*29,500*	-
M31	*Munarra Rd - Mtce*	-	*8,300*	-
M32	*Gabinintha-Nannine Rd - Mtce*	-	*22,300*	-
M33	*Marymia Rd - Mtce*	-	*2,500*	-
M34	*Annean Rd - Mtce*	-	*7,800*	-
M35	*Norie Rd - Mtce*	-	*2,500*	-
M39	*Buttah Road - Mtce*	-	*2,500*	-
M4	*Bulloo Downs Rd - Mtce*	-	*2,500*	-
M41	*Mingah Springs Rd - Mtce*	-	*50,200*	-
M42	*Three Rivers Woolshed Road*	-	*3,000*	-
M43	*High Street - Mtce*	-	-	-
M44	*Savage Street - Mtce*	-	-	-
M45	*Porter Street*	-	-	-
M46	*Roberts Street*	-	-	-
M47	*Meehan Street*	-	-	-
M48	*Hill Street - Mtce*	-	*9,500*	-
M49	*Darlot Street - Mtce*	-	-	-
M5	*Wiluna North Rd - Mtce*	-	*223,600*	-
M50	*Oliver Street*	-	*1,500*	-
M51	*Railway Street*	-	-	-
M52	*Queen Road - Mtce*	-	-	-
M53	*Short Street*	-	-	-
M54	*Douglas Street*	-	-	-
M55	*Caddy Place*	-	-	-
M57	*Connaughton Street - Mtce*	-	-	-
M58	*McDonnell Street*	-	-	-
M59	*McCleary Street - Mtce*	-	*14,000*	-
M6	*Doolgunna Road*	-	*7,500*	-
M60	*Donovan Street*	-	-	-
M61	*Trenfield Close*	-	-	-
M63	*Tangadee Rd - Mtce*	-	*29,500*	-
M64	*Mt Gould Road*	-	-	-
M65	*Jigalong Community Rd - Mtce*	-	-	-
M66	*Landor - Meekatharra Rd - Mtce*	-	*213,300*	-
M67	*Ashburton Downs - Meekatharra Rd - Mtce*	-	*107,400*	-

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
M68	*Sandstone Rd - Mtce*	-	*306,000*	-
M69	*Pingandy Road*	-	*7,500*	-
M7	*Paroo Road Maintenance*	-	*9,300*	-
M72	*Consols Road*	-	-	-
M73	*Regan Street*	-	-	-
M75	*Sherwood Road*	-	-	-
M76	*Yoothapina Rd - Mtce*	-	*3,500*	-
M77	*Beringarra - Mt Gould Rd - Mtce*	-	*8,300*	-
M78	*Belele Judal Road*	-	-	-
M79	*Moorarie - Trillbar Rd - Mtce*	-	*2,500*	-
M8	*Killara Rd - Mtce*	-	*5,800*	-
M80	*Hillview-Murchison Downs Road - Mtce*	-	*7,500*	-
M82	*Labouchere - Fortnum Access Road*	-	*4,500*	-
M83	*Horseshoe Lights Access Road*	-	-	-
M85	*Deverell - Mulgal Access Road*	-	-	-
M86	*Marmont Street*	-	-	-
M87	*Stoddart Street*	-	-	-
M88	*Gwalia Street*	-	-	-
M89	*Eamer Street*	-	-	-
M9	*Mooloogool Road*	-	-	-
M90	*Spencer Street*	-	-	-
M91	*High Street West - Mtce*	-	-	-
M92	*Diamond Well Road*	-	-	-
M93	*Savage Spur Road*	-	-	-
M94	*Plutonic Road*	-	-	-
M95	*Ned's Creek Road*	-	-	-
M96	*Cemetery Rd - Mtce*	-	-	-
M97	*Golf Club Road*	-	-	-
M98	*Race Club Road*	-	-	-
M99	*Stockyard Access Road*	-	-	-
4752	Flood Damage Operational	-	-	-
1286	*Flood Damage*	-	-	-
4810	Misc Plant (Small Equipment < $5000 Ex Gst)	1,000	800	-
MP1001	*Minor Plant*	*1,000*	*800*	-
4820	Street Maintenance	270,000	198,600	186,000
1273	*Footpath Maintenance*	-	-	-
1274	*Storm Drains Mtce*	-	-	-
1276	*Street Maintenance*	*270,000*	*198,600*	*186,000*

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
4830	Graffiti Removal	-	-	5,000
4840	Street Lighting	80,000	66,900	80,000
4850	Street Cleaning	297,500	196,700	325,000
1278	*Street Cleaning*	*297,500*	*196,700*	*325,000*
4855	Gravel Pit Rehabilitation	-	-	-
4862	Water Bore Licence	-	-	-
4872	Traffic Data Logging	-	-	-
4880	Depot Maintenance	347,000	306,900	266,500
1271	*Tyre Bay At Depot*	*5,500*	*3,300*	*5,000*
1279	*Depot Maintenance*	*341,500*	*303,600*	*261,500*
4882	Depreciation - Roads	4,780,000	4,780,000	4,780,000
4900	Traffic Signs & Control	42,500	46,200	32,000
1280	*Signs*	*42,500*	*46,200*	*32,000*
4902	Administration Allocation - Maintenance Civil Works	350,000	350,000	390,500
Total Operating Expenditure		8,458,500	7,642,800	9,114,000
Total Maintenance - Civil Works		**5,950,500**	**7,105,800**	**8,331,500**
Air BP				
Operating Revenue				
5113	Fuel Sales - Cash Air B.P. (Aviation Gas)	(45,000)	(47,200)	(90,000)
5123	Call Out Fees	-	(100)	-
5163	Monthly Retainer - B.P.	(90,000)	(89,600)	(90,000)
Total Operating Revenue		(135,000)	(136,900)	(180,000)
Operating Expenditure				
6022	Air B.P. Management Contract	-	-	-
6032	Cost Of Fuel Sold	45,000	45,900	90,000
6042	Bank Charges - B.P. A/C	-	-	-
6052	Administration Allocation - Air Bp	50,000	25,000	35,500
6072	Other Expenses - Air BP	-	-	-
Total Operating Expenditure		95,000	70,900	125,500
Total Air BP		**(40,000)**	**(66,000)**	**(54,500)**

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Road Plant				
Operating Expenditure				
4992	Auction Costs	5,000	-	20,000
Total Operating Expenditure		5,000	-	20,000
Total Road Plant		**5,000**	**-**	**20,000**
Aerodromes				
Operating Revenue				
5013	Airport Leases	(7,000)	(7,300)	(70,000)
5033	Reimbursements Electricity	(2,500)	(2,300)	(15,000)
5053	Reimbursements Telephone	(1,000)	(1,200)	(1,500)
5063	Reimbursements Other	-	-	-
5203	Landing Fees (Includes Head Tax)	(1,050,000)	(1,047,000)	(950,000)
5303	Retail Diesel Sales Receipts	(400,000)	(418,600)	(300,000)
Total Operating Revenue		(1,460,500)	(1,476,400)	(1,336,500)
Operating Expenditure				
5021	Aerodrome Consultants	100,000	-	100,000
5022	Airport Utilities & Other Costs	34,500	33,600	31,500
1201	*Airport Utilities and Other Costs*	*34,500*	*33,600*	*31,500*
5032	Runway Maintenance	30,000	26,400	10,000
1202	*Airport Runway Maintenance*	*30,000*	*26,400*	*10,000*
5052	Airport Maintenance - Other	88,500	89,300	75,500
1205	*Airport Maintenance General*	*88,500*	*89,300*	*75,500*
5062	Insurance - Aerodromes	2,500	2,200	2,500
5072	Depreciation - Airport	650,000	650,000	650,000
5092	Retail Diesel Cogs (Issues)	300,000	261,100	300,000
5142	Administration Allocation - Aerodromes	150,000	100,000	106,500
5162	Housing - Aerodrome	75,000	50,000	44,500
5202	Aerodrome Management Contract	300,000	253,500	270,000
5212	Airport Diesel Facility Expenses	-	-	500
Total Operating Expenditure		1,730,500	1,466,100	1,591,000
Total Aerodromes		**270,000**	**(10,300)**	**254,500**
Total Transport		**6,185,500**	**7,029,500**	**8,551,500**

Economic Services

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Tourism and Area Promotion				
Operating Revenue				
5391	Fundraising Misc Income	-	-	-
5393	Festival Income Tourism	(175,000)	(94,200)	(110,000)
CE5	*Festival Income*	*(175,000)*	*(94,200)*	*(110,000)*
5433	Meekatharra Dust Sales	-	-	-
5443	Meeka Dust Advertising	-	-	-
5473	Maps And Souvenir Sales	-	-	-
CE06	Battle Of The Bands Income	-	-	-
Total Operating Revenue		(175,000)	(94,200)	(110,000)
Operating Expenditure				
5382	Tourism Promotion	31,000	2,600	52,500
1300	*Trails and Lookouts*	*500*	*-*	*500*
1310	*Tourism Promotion*	*30,500*	*2,600*	*52,000*
5392	Community Events	442,000	418,300	373,000
CE1	*Meeka Festival*	*437,500*	*417,600*	*363,000*
CE2	*Battle of the Bands*	*-*	*-*	*-*
CE3	*Fundraising Activities*	*-*	*-*	*-*
CE9	*Other Supporting Events*	*4,500*	*700*	*10,000*
5411	Peace Gorge	1,000	-	1,000
5422	Information Bay & Welcome Park	3,500	2,600	5,500
1303	*Information Bay*	*3,500*	*2,600*	*5,500*
5442	Meeka Dust	3,500	3,100	10,000
5462	Tourism Brochures And Merchandise Purchased For Resale	-	-	3,000
5472	Town Beautification	-	-	-
1306	*Town Beautification*	*-*	*-*	*-*
5922	Depreciation - Trails	40,000	40,000	40,000
5925	Administration Allocation - Tourism And Area Promotion	250,000	175,000	170,000
5926	Maintenance Trails & Lookouts	8,000	900	6,000
1311	*Maintenance of Trails and Lookouts*	*8,000*	*900*	*6,000*
5932	Tourism/Projects/Contributions With Local Shires	25,000	24,300	25,000
5942	Tourism Officer (Gascoyne Murchison Tourism)	10,000	7,300	10,000
Total Operating Expenditure		814,000	674,100	696,000
Total Tourism and Area Promotion		**639,000**	**579,900**	**586,000**

Account Details	2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Building Control			
Operating Revenue			
5683 Charges - Building Permits	(500)	-	(500)
Total Operating Revenue	(500)	-	(500)
Operating Expenditure			
5642 Building Surveyor	25,000	-	-
5772 Administration Allocation - Building Control	100,000	40,000	27,500
5774 Insurance - Building Control	3,500	3,100	3,500
Total Operating Expenditure	128,500	43,100	31,000
Total Building Control	**128,000**	**43,100**	**30,500**
Other Economic Services			
Operating Revenue			
5743 Rent - Lot 17 Shop Premises	-	-	(2,500)
5794 Main Street Complex	(7,500)	-	-
1072 Lease - 72 Main Street (Pharmacy)	*(7,500)*	*-*	*-*
5773 Reimbursements Other Econ	(500)	-	(500)
Total Operating Revenue	(8,000)	-	(3,000)
Operating Expenditure			
5302 M.R.V.C. Vermin Control	50,000	44,400	55,000
5722 Lot 1017 High Street	-	-	500
5732 Lot 742 Douglas St	1,500	1,000	59,000
5742 17 Main Street	2,000	1,700	-
5755 Meekatharra Rangelands Biosecurity	25,000	-	-
5756 Farmers Across Borders	25,000	-	-
5762 Depreciation - Other Economic Services	105,000	105,000	105,000
5785 Commercial Properties	108,000	-	-
0987 72 Main Street (Pharmacy)	*36,000*	*-*	*-*
0988 9 Spencer Street	*36,000*	*-*	*-*
0989 74 Main Street	*36,000*	*-*	*-*
Total Operating Expenditure	316,500	152,100	219,500
Total Other Economic Services	**308,500**	**152,100**	**216,500**
Total Economic Services	**1,075,500**	**775,100**	**833,000**

Other Property and Services

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Private Works				
Operating Revenue				
5963	Income from Private Works	(500)	-	(1,000)
Total Operating Revenue		(500)	-	(1,000)
Operating Expenditure				
5952	Various Private Works	-	900	1,000
1401	*Budget Control*	*-*	*-*	*1,000*
Total Operating Expenditure		-	900	1,000
Total Private Works		**(500)**	**900**	**-**
Administration				
Operating Revenue				
1122	Reimbursements Gst Free	(5,000)	(6,700)	(2,000)
1123	Reimbursements - Admin (Gst Inc)	(10,000)	(15,900)	(10,000)
1124	Profit On Sale Of Admin Asset	-	-	-
1125	Fees And Charges	(500)	(700)	(500)
1126	Proceeds On Sale Of Asset - Administration	-	-	-
1153	Administration - Refunds/Claims (Includes Insurance)	(5,000)	(5,400)	(5,000)
1226	Asset Realisation - Admin	-	-	-
Total Operating Revenue		(20,500)	(28,700)	(17,500)
Operating Expenditure				
0352	Salaries - Administration	1,475,000	1,000,000	1,200,000
0382	Insurance - Administration	32,000	30,000	40,000
0392	Industry Superannuation	221,000	135,200	178,000
0402	Fringe Benefits Tax	75,000	71,600	60,000
0412	Office Operations	-	3,900	-
0422	Office Maintenance	195,000	247,100	76,000
04001	*Records Room*	*9,500*	*9,700*	*3,000*
0401	*Office Maintenance*	*185,500*	*237,400*	*73,000*
0432	Advertising	10,000	8,200	30,000
0452	Printing And Stationery	23,000	19,000	30,000
0462	Admin Staff Training	13,000	8,500	60,000
0492	Housing - Administration	500,000	400,000	492,000

Account Details			2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
0502	Telephone & Internet Costs		46,000	43,000	27,500
	AD1	*ISDN Monthly Fee*	*1,000*	*600*	*2,500*
	AD2	*Phone Calls*	*45,000*	*42,400*	*25,000*
0522	Computer Maintenance		340,000	136,800	100,000
0532	Postage & Freight		9,000	10,000	7,500
0542	Office Equip Maintenance		8,000	4,700	5,000
0572	General Office Expenses		2,500	3,400	5,000
0602	C.E.O. Vehicle Expenses		8,500	8,500	15,000
	0402	*Vehicle Operation*	*-*	*-*	*-*
0603	D.C.E.O. Vehicle Expense		10,000	10,000	15,000
0604	C.D.S.M. Vehicle Expense		10,000	10,000	10,000
0605	Project Officer Vehicle Expenses		10,000	10,000	10,000
0606	Debt Collection Commission		1,500	1,400	2,500
0642	Admin Staff Recruitment & Relocation		12,000	11,900	35,000
0643	Agency Staff		150,000	150,000	-
0662	Accommodation/Travelling/Meals		39,000	33,800	40,000
0672	Employee Novated Leases		12,000	11,900	10,000
0692	Consulting Fees		375,000	367,700	300,000
0694	Staff Uniforms		30,000	42,500	10,000
0702	Legal Expenses		20,000	10,500	50,000
0712	Computer Software		200,000	172,900	309,000
0722	Depreciation - Administ		87,500	87,500	87,500
0732	Loss on Asset Disposal - Administration		-	-	-
1082	Less Administration Allocation		(3,715,000)	(2,410,000)	(2,581,000)
Total Operating Expenditure			200,000	640,000	624,000
Total Administration			**179,500**	**611,300**	**606,500**
Public Works Overheads					
Operating Revenue					
8133	Reimbursements Inc Gst		(500)	(1,600)	(500)
8153	Reimbursement - Gst Free		-	(2,500)	(500)
Total Operating Revenue			(500)	(4,100)	(1,000)

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Operating Expenditure				
8012	Overseers Wages	300,000	206,300	229,000
8022	Engineering Office & Other Exp	25,000	-	20,000
8032	Sick & Holiday Pay	225,000	225,000	274,000
8042	Insurance - Workers Comp	85,000	80,200	65,000
8052	Rostered Days Off	-	5,000	-
8072	Works Staff Recruitment & Relocation	10,000	15,500	7,000
8073	Agency Staff	-	80,000	-
8082	Telephone Expenses	20,000	20,500	21,000
8092	Public Works Tavelon. & Training	160,000	142,700	50,000
8102	Protective Clothing	20,000	3,800	20,000
8122	Unallocated Wages	15,000	10,000	-
8132	Industry Superannuation Pwo	170,000	160,900	149,000
8142	Overseer Vehicle	15,000	10,500	20,000
1411	*Vehicle Operation*	*15,000*	*10,500*	*20,000*
8152	Allowances	20,000	10,000	95,000
8172	Long Service Leave	25,000	25,000	20,000
8182	Alloc.To Works & Services	(1,600,000)	(1,310,000)	(1,384,000)
8232	Housing - Works Dept	300,000	175,000	280,000
8242	Fringe Benefits Tax	5,000	-	5,000
8252	Administration Allocation - Public Works Overheads	150,000	100,000	114,000
8262	Miscellaneous Payments	-	-	-
8272	Occupational Health & Safety	55,000	39,600	15,000
Total Operating Expenditure		-	-	-
Total Public Works Overheads		**(500)**	**(4,100)**	**(1,000)**
Plant Operation Costs				
Operating Revenue				
8303	Diesel Fuel Rebate	(40,000)	(43,100)	(34,500)
8313	Misc Income	(500)	-	(500)
8413	Insurance Recoup/Rebate - Plant	-	-	-
Total Operating Revenue		(40,500)	(43,100)	(35,000)
Operating Expenditure				
8301	Administration Allocation - Plant Operation Costs	100,000	50,000	94,000
8302	Fuel & Oil	260,000	269,100	410,000
8312	Depreciation - Plant	525,000	525,000	525,000
8322	Tyres And Tubes	50,000	32,000	50,000

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
8332	Parts And Repairs	372,500	348,700	435,000
8342	Plant Repairs - Wages	25,000	17,700	31,500
8352	Licences	25,500	700	25,000
8362	Consumable Stores	3,000	-	3,000
8382	Insurance - Plant	64,000	60,900	60,000
8402	Alloc.To Works & Services Poc	(1,450,000)	(1,325,000)	(1,658,500)
8432	Replacement Tools	25,000	20,900	25,000
Total Operating Expenditure		-	-	-
Total Plant Operation Costs		**(40,500)**	**(43,100)**	**(35,000)**
Salaries and Wages				
Operating Revenue				
8563	Workers Compensation Income	(500)	-	(10,000)
Total Operating Revenue		(500)	-	(10,000)
Operating Expenditure				
8212	Workers Compensation Expenditure	5,000	5,000	10,000
8530	Gross Salaries & Wages	3,900,000	3,377,200	4,500,000
8540	Salaries/Wages Allocated	(3,900,000)	(3,377,200)	(4,500,000)
8560	Wage Advances Expenditure	-	-	-
8564	Payroll Balancing	-	-	-
Total Operating Expenditure		5,000	5,000	10,000
Total Salaries and Wages		**4,500**	**5,000**	**-**
Unclassified				
Operating Revenue				
8778	Revenue Adjustment	-	-	-
8783	Standpipe Fees	(2,500)	(4,600)	(5,000)
Total Operating Revenue		(2,500)	(4,600)	(5,000)
Operating Expenditure				
8774	Minor Plant Running Costs	-	4,300	25,000
8914	Standpipe Maintenance	25,500	18,300	15,000
Total Operating Expenditure		25,500	22,600	40,000
Total Unclassified		**23,000**	**18,000**	**35,000**

Account Details	2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Road Construction Overheads			
Operating Expenditure			
RC01 Wages	-	-	-
RC02 Superannuation	-	-	122,000
RC03 Workers Comp Insurance	-	-	5,000
RC04 Training	-	-	10,000
RC05 Uniforms	-	700	1,000
RC06 Recruitment	-	-	5,000
RC07 Office Expenses	-	-	1,000
RC08 Camp Communications	-	-	7,000
RC09 Camp Food	-	5,800	20,000
RC10 Camp Kitchen Items	-	-	5,000
RC11 Camp Cleaning Items	-	800	5,000
RC12 Camp Generator	-	-	50,000
RC13 Camp Caravans	-	19,200	10,000
RC14 Mobilisation / Demobilisation	-	39,600	100,000
RC15 Camp Setup / Breakdown	-	12,700	80,000
RC16 Pre-Start	-	69,700	35,000
RC17 Daily Travel	-	46,500	150,000
RC18 Setting Out	-	-	35,000
RC19 Housing Allocation	-	50,000	45,000
RC20 Vehicle Allocation	-	-	-
RC21 Public Works Allocation	-	-	-
RC22 Administration Allocation	-	50,000	51,000
RC23 Allowances	-	5,000	60,000
RC24 Downtime	-	-	5,000
RC99 Less Road Construction Overheads Allocated	-	(300,000)	(802,000)
Total Operating Expenditure	-	-	-
Total Road Construction Overheads	**-**	**-**	**-**
Total Other Property and Services	**165,500**	**588,000**	**605,500**

2026-27
Capital Initiatives

Capital Initiatives Summary

	Carried Forward $	New Funds $	2026-27 Budget $
By Asset Class			
Property, Plant and Equipment			
Land	-	-	**-**
Buildings	1,343,000	6,132,000	**7,475,000**
Furniture and Equipment	153,000	157,000	**310,000**
Plant and Machinery	300,000	945,000	**1,245,000**
Total Property, Plant and Equipment	1,796,000	7,234,000	**9,030,000**
Infrastructure			
Roads	1,310,000	8,890,000	**10,200,000**
Pathways	-	100,000	**100,000**
Other Infrastructure	4,302,000	751,000	**5,053,000**
Aerodrome	340,000	-	**340,000**
Total Infrastructure	5,952,000	9,741,000	**15,693,000**
Total Capital Initiatives - By Asset Class	**7,748,000**	**16,975,000**	**24,723,000**
By Works Type			
Property, Plant and Equipment			
Renew	926,000	982,000	**1,908,000**
Upgrade	15,000	-	**15,000**
New	855,000	6,252,000	**7,107,000**
Total Property, Plant and Equipment	1,796,000	7,234,000	**9,030,000**
Infrastructure			
Renew	1,023,000	9,704,000	**10,727,000**
Upgrade	769,000	37,000	**806,000**
New	4,160,000	-	**4,160,000**
Total Infrastructure	5,952,000	9,741,000	**15,693,000**
Total Capital Initiatives - By Works Type	**7,748,000**	**16,975,000**	**24,723,000**
Funding			
Type			
From Reserve	(395,000)	(5,705,000)	**(6,100,000)**
Grant	(706,000)	(7,800,000)	**(8,506,000)**
Sale	-	(70,000)	**(70,000)**
Total Capital Initiatives - Funding	**(550,500)**	**(6,787,500)**	**(7,338,000)**

Land

Reference	Details	Carried Forward $	New Funds $	2026-27 Budget $
	Nil	-	-	-
Total Capital Initiatives - Land		**-**	**-**	**-**

Notes

Nil

Buildings

Reference		Details	Carried Forward $	New Funds $	2026-27 Budget $
X1001	1	SES Facilities - Renew Shed	41,000	-	41,000
X1008		Lot 877 (69) Mccleary Street - New Garage	30,000	-	30,000
X1010		Lot 304 (135) Darlot Street - New Residence	277,000	-	277,000
X1024		Swimming Pool Building - Renew Paint	65,000	-	65,000
X1031		Community Resource Centre - Upgrade Kitchen	15,000		15,000
X1032		Lot 2 (28) Connaughton Street - Renew External Paint	15,000	-	15,000
X1033		Lot 2 (28) Connaughton Street - Renew Awnings	6,000	-	6,000
X1035		Sports Complex Residence - Renew External Paint	15,000	-	15,000
X1036		Sports Complex Residence - Renew Internal Paint	8,000	-	8,000
X1038		Sports Complex Residence - Renew Verandah	30,000	-	30,000
X1048		Lot 294 (131) Hill Street - Renew Awnings	10,000	-	10,000
X1049		Airport Residence - Renew Internal Paint	8,000	-	8,000
X1050		Consultant Quarters - Renew Exterior	50,000	-	50,000
X1045		Shire Depot - New Carport	40,000	-	40,000
X1054		Shire Office - New Carport	60,000	-	60,000
X1046		Youth Focus - Renew Internal	50,000	-	50,000
X1057		Lot 79 (23) Main Street - Renew	175,000	-	175,000
X1058	2	33 McCleary Street - New	-	200,000	200,000
X1059	2	89 Hill Street - New	-	200,000	200,000
X1060	2	35 McCleary Street - New	-	200,000	200,000
X1061	2	82 Oliver Street - New	-	200,000	200,000
X1062	2	87 Hill Street - New	-	200,000	200,000
X1063	2	91 Darlot Street - New	-	250,000	250,000
X1064	2	80 Oliver Street - New	-	200,000	200,000
X1065	2	97 Hill Street - New	-	130,000	130,000
X1066		24 McCleary Street - New	-	60,000	60,000
X1067		26 McCleary Street - New	-	60,000	60,000
X1068		58 McCleary Street - Renew Flooring	-	20,000	20,000
X1069		84 Oliver Street - Renew Flooring	-	20,000	20,000
X1070		Consultant Quarters - Renew Internal	-	25,000	25,000
X1071		Depot - Renew Electrical Connection	-	25,000	25,000
X1072		KidZone - Renew Facility	-	100,000	100,000
X1073		Main Street Public Toilets - Renew	-	50,000	50,000
X1074		Post Office - New Demolition	-	277,000	277,000
X1075	3	Main Street Complex - Stage 1 - New Construction	-	2,900,000	2,900,000
X1076		Post Office (Temporary) - New Fitout	-	100,000	100,000
X1077		Sports Complex - New Ceiling	-	60,000	60,000

Reference	Details		Carried Forward $	New Funds $	2026-27 Budget $
X1078	Sports Complex - Renew Toilets		-	40,000	40,000
X1079	Sports Complex - Renew Security		-	50,000	50,000
X1080	Sports Complex House - Renew Bathroom		-	20,000	20,000
X1081	Sports Complex House - Renew Blinds		-	10,000	10,000
X1082	Sports Complex House - Renew Flooring		-	15,000	15,000
X1083	Sports Complex House - Renew Kitchen		-	30,000	30,000
X1085	Youth Centre - Renew Toilets		-	25,000	25,000
X1086	9 Spencer Street - New		-	30,000	30,000
X1087	74 Main Street - New		-	240,000	240,000
X1088	Post Office - New Purchase and Licencing		448,000	-	448,000
X1089	58 McCleary Street - Renew Septic System		-	40,000	40,000
X1090	101 Hill Street - Renew Hot Water System		-	15,000	15,000
X1091	Depot - New Fuel Tank Slab		-	40,000	40,000
X1092	Depot - Renew Electric Fence		-	50,000	50,000
X1093	Douglas Street Yard - Renew Fence		-	250,000	250,000
Total Capital Initiatives - Buildings		**-**	**1,343,000**	**6,132,000**	**7,475,000**

Buildings - Funding

Reference		Details		Carried Forward $	New Funds $	2026-27 Budget $
Q1001	*1*	Grant - SES Facilities		(41,000)	-	(41,000)
Q0503	*2*	From Reserve - Buildings		-	(1,580,000)	(1,580,000)
Q1002	*3*	From Reserve - Main Street Development		-	(2,500,000)	(2,500,000)
Total Capital Initiatives - Buildings - Funding			**-**	**(41,000)**	**(4,080,000)**	**(4,121,000)**

Furniture and Equipment

Reference		Details	Carried Forward $	New Funds $	2026-27 Budget $
X2001		Kids Zone - Renew Outdoor Furniture	10,000	-	10,000
X2002		Youth Centre - Renew Office Furniture	10,000	-	10,000
X2003	*1*	Town Hall - Renew Audio Visual Equipment	50,000	-	50,000
X2004		Gym - Renew Gym Equipment	23,000	27,000	50,000
X2005	*1*	Administration Office - Renew Office	45,000	-	45,000
X2012		Council Chambers - Renew Chambers	15,000	15,000	30,000
X2013		101 Darlot Street - Renew Furniture	-	20,000	20,000
X2014		Bakery - Renew Freezer	-	10,000	10,000
X2015		Consultant Quarters - Renew Furniture	-	25,000	25,000
X2016		Council Chambers - Renew Furniture	-	15,000	15,000
X2017		Administration Office - Renew Furniture	-	10,000	10,000
X2018		Town Hall - Renew Refrigerator	-	10,000	10,000
X2019		Youth Centre - Renew Furniture	-	15,000	15,000
X2020		Youth Centre - New Floor Cleaner	-	10,000	10,000
Total Capital Initiatives - Furniture and Equipment			**153,000**	**157,000**	**310,000**

Furniture and Equipment - Funding

Reference		Details	Carried Forward $	New Funds $	2026-27 Budget $
Q0505	*1*	From Reserve - Furniture and Equipment	(95,000)	-	(95,000)
Total Capital Initiatives - Furniture and Equipment - Funding			**(95,000)**	**-**	**(95,000)**

Plant and Machinery

Reference	Details	Carried Forward $	New Funds $	2026-27 Budget $
X3001	Small Equipment Allocation - Renew	-	50,000	50,000
X3023	Tipper Truck <10 Tonne - Renew	150,000	-	150,000
X3024	Tipper Truck <10 Tonne - Renew	150,000	-	150,000
X3035	Heavy Duty Trailer (With Ramps) - New	-	20,000	20,000
X3036	Tipper Truck - New	-	300,000	300,000
X3037	Mobile Living Quarters - New	-	220,000	220,000
X3038	Coordinator Projects 4WD - New	-	65,000	65,000
X3039	Road Maintenance Solution - New	-	200,000	200,000
X3040	Community Van - New	-	90,000	90,000
Total Capital Initiatives - Plant and Machinery		**300,000**	**945,000**	**1,245,000**

Plant and Machinery - Funding

Reference		Details	Carried Forward $	New Funds $	2026-27 Budget $
Q3035	*1*	Sale - 2024 Toyota Hilux P650	-	(32,500)	(32,500)
Q3036	*1*	Sale - 2024 Ford Ranger P634	-	(20,000)	(20,000)
Q3037	*1*	Sale - 2022 Mazda BT50 P530	-	(10,000)	(10,000)
Q3038	*1*	Sale - 2017 Hyundai Tucson P507	-	(7,500)	(7,500)
Q0515	*1*	From Reserve - Plant and Machinery	(300,000)	(875,000)	(1,175,000)
Total Capital Initiatives - Plant and Machinery - Funding			**(300,000)**	**(945,000)**	**(1,245,000)**

Roads

Reference		Details	Carried Forward $	New Funds $	2026-27 Budget $
X4067		Grid Program (25-26) - Renew Grids	260,000	40,000	300,000
X4068	*1*	Ashburton Downs Road - New Floodway (Finish)	750,000	-	750,000
X4079	*2*	Ashburton Downs-Meekatharra Road - New Truck Bays	75,000	-	75,000
X4080	*2*	Wiluna North Road - New Truck Bays	75,000	-	75,000
X4081	*2*	Landor-Meekatharra Road - New Truck Bays	75,000	-	75,000
X4082	*2*	Meekatharra-Sandstone Road - New Truck Bays	75,000	-	75,000
X4083	*3*	Ashburton Downs Road - Renew 191 SLK to 196 SLK	-	450,000	450,000
X4084	*3*	Ashburton Downs Road - Renew 196 SLK to 201 SLK	-	450,000	450,000
X4085	*3*	Wiluna North Road - Renew 23 SLK to 28 SLK	-	450,000	450,000
X4086		Townsite Heavy Haulage Route - Renew Seal	-	300,000	300,000
X4087		Cemetery Road - Renew Seal	-	125,000	125,000
X4088		Airport Access Road - Renew Seal	-	125,000	125,000
X4089		Spencer Street - Renew Seal	-	50,000	50,000
X4090	*4*	Landor Road - Renew Seal 0 SLK to 50 SLK	-	6,900,000	6,900,000
Total Capital Initiatives - Roads			**1,310,000**	**8,890,000**	**10,200,000**

Roads - Funding

Reference		Details	Carried Forward $	New Funds $	2026-27 Budget $
Q0524	*1*	From Reserve - Roads	-	(750,000)	(750,000)
Q4079	*2*	Grant - Ashburton Downs-Meekatharra Road (HVRAI)	(60,000)	-	(60,000)
Q4080	*2*	Grant - Wiluna North Road (HVRAI)	(60,000)	-	(60,000)
Q4081	*2*	Grant - Landor-Meekatharra Road (HVRAI)	(60,000)	-	(60,000)
Q4082	*2*	Grant - Meekatharra-Sandstone Road (HVRAI)	(60,000)	-	(60,000)
Q4061	*3*	Grant - Ashburton Downs Road - 191 SLK to 196 SLK (RRG)	-	(300,000)	(300,000)
Q4062	*3*	Grant - Ashburton Downs Road - 196 SLK to 201 SLK (RRG)	-	(300,000)	(300,000)
Q4063	*3*	Grant - Wiluna North Road - 23 SLK to 28 SLK (RRG)	-	(300,000)	(300,000)
Q4064	*4*	Grant - Landor Road - 0 SLK to 50 SLK (R2R)	-	(6,900,000)	(6,900,000)
Total Capital Initiatives - Roads - Funding			**(240,000)**	**(8,550,000)**	**(8,790,000)**

HVRAI - Heavy Vehicle Rest Area Initiative
RRG - Regional Road Group
R2R - Roads to Recovery

Pathways

Reference	Details	Carried Forward $	New Funds $	2026-27 Budget $
X5002	McCleary Street - Renew Pathway	-	100,000	100,000
Total Capital Initiatives - Pathways		**-**	**100,000**	**100,000**

Other Infrastructure

Reference		Details	Carried Forward $	New Funds $	2026-27 Budget $
X6001		Kids Zone - Renew Courtyard Paving	27,000	-	27,000
X6002		Kids Zone - Renew Reticulation And Lawn	20,000	-	20,000
X6003		Kids Zone - Renew Playground Shade	40,000	-	40,000
X6004		Refuse Site - Upgrade Facility	56,000	-	56,000
X6005		Town Cemetery - Renew Facility	36,000	14,000	50,000
X6006		Lions Park - New Development	2,000,000	-	2,000,000
X6008		Peace Gorge - Renew General	50,000	(50,000)	-
X6012		Heritage Cemeteries - Renew Headstones	60,000	-	60,000
X6013		Entry Statement (East) - New	40,000	-	40,000
X6014		Entry Statement (West) - New	40,000	-	40,000
X6015		Murchison Geo Region - Renew Signage	30,000	-	30,000
X6016		Truck Ramps - New	240,000	-	240,000
X6018	*1*	Sewage Ponds - Upgrade Facility	713,000	37,000	750,000
X6019	*2*	Sportsground - Renew Playground	200,000	-	200,000
X6022		Townsite - New CCTV System	750,000	-	750,000
X6023		Memorial Park - Renew Park	-	550,000	550,000
X6024		Memorial Park - Renew Memorial	-	200,000	200,000
Total Capital Initiatives - Other Infrastructure			**4,302,000**	**751,000**	**5,053,000**

Other Infrastructure - Funding

Reference		Details	Carried Forward $	New Funds $	2026-27 Budget $
2993	*1*	Grant - State Government	(375,000)	-	(375,000)
3713	*2*	Grant - Recreation	(50,000)	-	(50,000)
Total Capital Initiatives - Other Infrastructure - Funding			**(425,000)**	**-**	**(425,000)**

Aerodrome

Reference		Details	Carried Forward $	New Funds $	2026-27 Budget $
X7003	*1*	Airport - Renew Fuel Facility	300,000	-	300,000
X7006	*1*	Airport - New Security Fencing	40,000	-	40,000
Total Capital Initiatives - Aerodrome			**340,000**	**-**	**340,000**

11 New Business of an Urgent Nature

Nil

12 Confidential Matters

Recommendation

That Council, pursuant to section 5.23 of the *Local Government Act 1995,* closes the meeting to members of the public as it considers the following items to be of a confidential nature –

1. Tender Acceptance – Request for Tender 25-26-01 Meekatharra Post Office Management (s.5.23(2)(c))
2. Road User Agreement – International Logistics Pty Ltd (Mount Seabrook Talc Mine) (s.5.23(2)(c))

12.1 Tender Acceptance – Request for Tender 25-26-01 Meekatharra Post Office Management

File Reference	**CM.TE.023**
Author	**A Giometti, Acting Chief Executive Officer**
Author's Interest	**Nil**
Authoriser	**A Giometti, Acting Chief Executive Officer**
Authoriser's Interest	**Nil**
Applicant / Respondent	**Confidential**
Report Date	**20 July 2026**

Summary

In June 2026 tender submissions were sought for the management of the Meekatharra Post Office.

Tender submissions, which closed on Thursday 16 July 2026, have been evaluated and a preferred tender submission identified.

Council is requested to accept the preferred tender submission for Request for Tender 25-26-01 Meekatharra Post Office Management and request the Chief Executive Officer to finalise the contract under the parameters contained within the tender documentation.

12.2 Road User Agreement – International Logistics Pty Ltd (Mount Seabrook Talc Mine)

File Reference	**RD.AN.001**
Author	**N Cain, Chief Executive Officer**
Author's Interest	**Nil**
Authoriser	**N Cain, Chief Executive Officer**
Authoriser's Interest	**Nil**
Applicant / Respondent	**Confidential**
Report Date	**14 July 2026**

Summary

International Logistics Pty Ltd have advised they will be recommencing operations at their Mount Seabrook Talc Mine shortly, with their preferred haulage route being along the Shire's road network.

The purpose of this Report is to present terms and conditions for inclusion in a potential Road User Agreement.

Council is requested to approve a Road User Agreement for the use of the Shire's road network with associated terms and conditions.

13 Council Member Motions

13.1 Response to Previous Council Member Motions

Nil

13.2 Proposed Council Member Motions

14 Next Meeting

The next Ordinary Council Meeting will be held at 11.30am Saturday 15 August 2026 at the Shire of Meekatharra Council Chambers, 75 Main Street, Meekatharra.

15 Closure of Meeting