2026-27 Annual Budget

Shire of Meekatharra
A Golden Prospect

Contents

Adopted Saturday 25 July 2026

2026-27
Financial Statements

Statement of Financial Activity

For the year ending 30 June 2027

	Note	2026-27 Budget $	2025-26 Actual $	2025-26 Budget $
Operating Activities				
Revenue from Operating Activities				
General Rates	2	8,903,000	8,464,000	8,450,000
Rates excluding General Rates	2	-	-	-
Grants, Subsidies and Contributions		1,326,000	10,248,900	3,329,000
Fees and Charges	18	1,738,000	1,767,800	1,605,000
Service Charges	2	-	-	-
Interest Revenue	10	890,000	913,500	1,022,000
Other Revenue		2,159,500	886,400	496,500
Profit on Asset Disposals	5	-	-	-
Total Revenue from Operating Activities		15,016,500	22,280,600	14,902,500
Expenditure from Operating Activities				
Employee Costs		(4,538,500)	(3,105,200)	(4,321,000)
Materials and Contracts		(5,763,000)	(4,380,700)	(5,830,500)
Utility Charges		(604,000)	(438,400)	(437,500)
Depreciation	6	(7,354,000)	(7,354,000)	(7,354,000)
Finance Costs	10	-	-	-
Insurance		(353,500)	(300,200)	(334,000)
Other Expenditure		(375,500)	(247,400)	(283,000)
Loss on Asset Disposals	5	-	(266,400)	-
Total Expenditure from Operating Activities		(18,988,500)	(16,092,300)	(18,560,000)
Non-Cash Amounts Excluded from Operating Activities	3	7,354,000	7,620,400	7,354,000
Amount Attributed to Operating Activities		**3,382,000**	**13,808,700**	**3,696,500**
Investing Activities				
Inflows from Investing Activities				
Capital Grants, Subsidies and Contributions		8,506,000	3,554,000	5,020,000
Proceeds from Disposal of Assets	5	70,000	203,700	392,500
Proceeds from Financial Assets - Self-Supporting Loans	7	-	-	-
Distributions from Investments in Associates	14	-	-	-
Total Inflows from Investing Activities		8,576,000	3,757,700	5,412,500

	Note	2026-27 Budget $	2025-26 Actual $	2025-26 Budget $
Outflows from Investing Activities				
Payments for Land Held for Resale	5	-	-	-
Payments for Investment Property	5	-	-	-
Right-of-Use Assets Recognised	5	-	-	-
Payments for Property, Plant and Equipment	5	(9,030,000)	(3,618,800)	(5,021,000)
Payments for Construction of Infrastructure	5	(15,693,000)	(10,041,600)	(14,375,000)
Total Outflows from Investing Activities		(24,723,000)	(13,660,400)	(19,396,000)
Non-Cash Amounts Excluded from Investing Activities	3	-	-	-
Amount Attributed to Investing Activities		**(16,147,000)**	**(9,902,700)**	**(13,983,500)**
Financing Activities				
Inflows from Financing Activities				
Proceeds from New Borrowings	7	-	-	-
Lease Liabilities Recognised	8	-	-	-
Transfers from Reserve Accounts	9	6,100,000	10,068,000	14,446,000
Total Inflows from Financing Activities		6,100,000	10,068,000	14,446,000
Outflows from Financing Activities				
Repayment of Borrowings	7	-	-	-
Payments for Principal Portion of Lease Liabilities	8	-	-	-
Transfers to Reserve Accounts	9	(5,700,000)	(9,107,000)	(11,315,000)
Total Outflows from Financing Activities		(5,700,000)	(9,107,000)	(11,315,000)
Non-Cash Amounts Excluded from Financing Activities	3	-	-	-
Amount Attributed to Financing Activities		**400,000**	**961,000**	**3,131,000**
			-	
Movement in Surplus or Deficit				
Surplus at the Start of the Financial Year	3	12,365,000	7,498,000	7,156,000
Amount Attributed to Operating Activities		3,382,000	13,808,700	3,696,500
Amount Attributed to Investing Activities		(16,147,000)	(9,902,700)	(13,983,500)
Amount Attributed to Financing Activities		400,000	961,000	3,131,000
Surplus / (Deficit) After Imposing General Rates	3	**-**	**12,365,000**	**-**

This statement is to be read in conjunction with the accompanying notes.

Statement of Cash Flows

For the year ended 30 June 2026

	Note	2026-27 Budget $	2025-26 Actual $	2025-26 Budget $
Cash Flows from Operating Activities				
Receipts				
Rates		9,403,000	9,122,000	8,600,000
Grants, Subsidies and Contributions		1,380,000	10,248,900	3,329,000
Fees and Charges		1,788,000	1,817,800	1,655,000
Service Charges		-	-	-
Interest Revenue		890,000	913,500	1,022,000
Goods and Services Tax Received		480,000	(478,000)	100,000
Other Revenue		2,159,500	886,400	496,500
		16,100,500	22,510,600	15,202,500
Expenses				
Employee Costs		(4,387,800)	(3,030,200)	(4,311,000)
Materials and Contracts		(6,752,700)	(3,180,700)	(5,687,000)
Utility Charges		(604,000)	(438,400)	(437,500)
Finance Costs		-	-	-
Insurance		(353,500)	(300,200)	(334,000)
Goods and Services Tax Paid		(480,000)	(478,000)	(100,000)
Other Expenditure		(375,500)	(247,400)	(283,000)
		(12,953,500)	(7,674,900)	(11,152,500)
Net Cash Provided by / Used in Operating Activities	4	3,147,000	14,835,700	4,050,000
Cash Flows from Investing Activities				
Receipts				
Capital Grants, Subsidies and Contributions		8,506,000	3,554,000	5,020,000
Proceeds from Sale of Property, Plant and Equipment	5	70,000	203,700	392,500
		8,576,000	3,757,700	5,412,500
Expenses				
Payments for Property, Plant and Equipment	5	(9,030,000)	(3,618,800)	(5,021,000)
Payments for Construction of Infrastructure	5	(15,693,000)	(10,041,600)	(14,375,000)
		(24,723,000)	(13,660,400)	(19,396,000)
Net Cash Provided by / Used in Investing Activities		(16,147,000)	(9,902,700)	(13,983,500)
Net Increase / (Decrease) in Cash Held		(13,000,000)	4,933,000	(9,933,500)
Cash at Beginning of Year		40,000,000	35,067,000	35,067,003
Cash and Cash Equivalents at Year End	4	**27,000,000**	**40,000,000**	**25,133,503**

This statement is to be read in conjunction with the accompanying notes.

Statement of Comprehensive Income

For the year ended 30 June 2026

	Note	2026-27 Budget $	2025-26 Actual $	2025-26 Budget $
Net Result for the Period				
Revenue				
Rates	2	8,903,000	8,464,000	8,450,000
Grants, Subsidies and Contributions		1,326,000	10,248,900	3,329,000
Fees and Charges	18	1,738,000	1,767,800	1,605,000
Service Charges	2	-	-	-
Interest Revenue	10	890,000	913,500	1,022,000
Other Revenue		2,159,500	886,400	496,500
		15,016,500	**22,280,600**	**14,902,500**
Expenses				
Employee Costs		(4,538,500)	(3,105,200)	(4,321,000)
Materials and Contracts		(5,763,000)	(4,380,700)	(5,830,500)
Utility Charges		(604,000)	(438,400)	(437,500)
Depreciation	6	(7,354,000)	(7,354,000)	(7,354,000)
Finance Costs	10	-	-	-
Insurance		(353,500)	(300,200)	(334,000)
Other Expenditure		(375,500)	(247,400)	(283,000)
		(18,988,500)	**(15,825,900)**	**(18,560,000)**
		(3,972,000)	**6,454,700**	**(3,657,500)**
Capital Grants, Subsidies and Contributions		8,506,000	3,554,000	5,020,000
Profit on Asset Disposals	5	-	-	-
Loss on Asset Disposals	5	-	(266,400)	-
Share of Net Profit of Associates - Equity Method	14	-	-	-
		8,506,000	**3,287,600**	**5,020,000**
Total Net Result for the Period		**4,534,000**	**9,742,300**	**1,362,500**
Other Comprehensive Income for the Period				
Items Which Will not be Reclassified Subsequently to Profit or Loss				
Changes in Asset Revaluation Surplus		-	-	-
Share of Comprehensive Income of Associates - Equity Method		-	-	-
Total Other Comprehensive Income for the Period		**-**	**-**	**-**
Total Comprehensive Income for the Period		**4,534,000**	**9,742,300**	**1,362,500**

This statement is to be read in conjunction with the accompanying notes.

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2026-27
Budget Notes

1 - Basis of Preparation

The Annual Budget of the Shire of Meekatharra, which is a Band 3 local government, is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 Requirements
Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 Leases which would have required the Shire to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The Local Government Reporting Entity
All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this annual budget. All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears is included in this document.

2025-26 Actual Balances
Balances shown in this budget as 2025-26 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget Comparative Figures
Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative Figures
Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding Off Figures
All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows
Investing and financing transactions which do not require the use of cash or cash equivalents shall be excluded from a Statement of Cash Flows. Such transactions shall be disclosed elsewhere in the financial statements in a way which provides all the relevant information about these investing and financing activities.

Initial Application of Accounting Standards
During the budget year the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory, and applicable to operations -

- AASB 2026-1 Amendments to Australian Accounting Standards
  - Disclosure about Uncertainties in the Financial Statements
- AASB 2024-2 Amendments to Australian Accounting Standards
  - Classification and Measurement of Financial Instruments
- AASB 2024-3 Amendments to Australian Accounting Standards
  - Standards - Annual Improvements Volume 11
- AASB 2025-1 Amendments to Australian Accounting Standards
  - Contracts Referencing Nature-dependent Electricity

It is not expected these standards will have a material impact on this annual budget.

New Accounting Standards for Application in Future Years
The following new accounting standards will have application to local government in future years and are not expected to have an impact on this annual budget -

- AASB 2014-10 Amendments to Australian Accounting Standards
  - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture
- AASB 2024-4b Amendments to Australian Accounting Standards
  - Effective Date of Amendments to AASB 10 and AASB 128

The following new accounting standards will have application to local government in future years and will materially change the presentation of the annual financial report and annual budget -

- AASB 18 Presentation and Disclosure in Financial Statements
- AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements
  - (Appendix D) [for not-for-profit and superannuation entities]

Judgements, Estimates and Assumptions
The preparation of the annual budget, in conformity to Australian Accounting Standards, requires management to make judgements, estimates and assumptions which effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors which are believed to be reasonable under the circumstances, the results of which form the basis of making the judgements about carrying values of assets and liabilities which are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions, and disclosures impacted by accounting estimates are as follows -

- Estimated fair value of certain financial assets
- Estimation of fair values of land and buildings and investment property
- Impairment of financial assets
- Estimation uncertainties and judgements made in relation to lease accounting
- Estimated useful life of assets
- Estimation of provisions
- Estimation of fair value of leases

2 - Rates and Service Charges

Rating Information	Rate in $ / Minimum Payment	Number of Properties	Rateable Value $	2026-27 Budget $	2026-27 Interim/Back $	2026-27 Total $
General Rates						
Gross Rental Value						
Gross Rental Value	0.10	312	3,878,680	387,868	-	387,868
Unimproved Value						
Pastoral	0.09	40	2,541,551	228,740	-	228,740
Non-Pastoral	0.26	845	31,683,123	8,237,612	(175,960)	8,061,652
Total General Rates		1,197	38,103,354	8,854,220	(175,960)	8,678,260
Minimum Payments						
Gross Rental Value						
Gross Rental Value	$425	81	34,090	34,425	-	34,425
Unimproved Value						
Pastoral	$530	4	7,493	2,120	-	2,120
Non-Pastoral	$665	283	341,667	188,195	-	188,195
Total Minimum Payments		368	383,250	224,740	-	224,740
						-
Total General Rates / Minimum Payments		**1,565**	**38,486,604**	**9,078,960**	**(175,960)**	**8,903,000**
Discounts on General Rates						-
Waivers or Concessions on General Rates						-
Total General Rates						**8,903,000**
Other Rates						
Specified Area Rates						-
Ex-Gratia Rates						-
Total Other Items						**-**
Total Rates						**8,903,000**

The rating system is the means by which sufficient revenue is raised to pay for the local government services and facilities which are provided to the community. The methodology is designed to ensure all property owners make a reasonable rate contribution, taking into account an owner's ability to pay, and ensuring no sector is rated excessively. All land, (other than exempt land) in the district is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remaining areas.

The general rates for the financial year have been determined on the basis of raising the revenue required to meet the deficiency between the total estimated expense proposed in the budget and the estimated revenue to be received from all sources other than rates, and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined on the basis all ratepayers must make a reasonable contribution to the cost of local government services and facilities.

Objects and Reasons for Differential Rating

The following rate categories have been determined for the implementation of differential rating -

Gross Rental Value (GRV) - Rate in the dollar of 0.10
The reason for the level of GRV rate is to allow for a fair contribution to the maintenance and provision of town infrastructure and services to a sustainable level. This differential rate is applicable to GRV property assessments having a predominant land use of residential, commercial, industrial, community benefit, or other use which are located within the townsite. The GRV rate in the dollar applied is to reflect the financial impact and costs to provide community services and activities as well as maintain the Shire's infrastructure and to further the Shire's strategic goals to encourage and support development in the town.

Minimum Payment in respect to GRV - Minimum payment of $425
The object of the proposed minimum payment for this category is to ensure the amount reflects an alignment to other similar rating categories in the broader region. It is also recognition every assessment in this category receives some level of benefit from provided works and services.

Unimproved Valuation (UV) Pastoral - Rate in the dollar of 0.09
This differential rate is applicable to UV property assessments having a predominant pastoral land use. In general, this means any land –

- Which has been granted a pastoral lease under the repealed *Land Act 1993*, or
- A renewed pastoral lease (administered by the Department of Planning, Lands and Heritage), or
- Land predominately used for pastoral activities as defined in the *Land Administration Act 1997*.

The object of the UV Pastoral rate in the dollar is to recognise generally –

- The impact economic and climatic fluctuations have on property landholders' financial capacity to pay,
- The lower overall level of impact pastoral activities generally has on infrastructure in the district, and
- The permanent nature of pastoral businesses relevant to mining and other non pastoral businesses.

Minimum Payment in respect to UV Pastoral - Minimum payment of $530
The object of the proposed minimum payment for this category is to ensure the amount reflects an alignment to other similar rating categories in the broader region. It is also recognition every assessment in this category receives some level of benefit from provided works and services.

Unimproved Valuation (UV) Non-Pastoral - Rate in the dollar of 0.26
This differential rate is applicable to UV property assessments, other than those identified in other differential categories. In general, this means any non-pastoral land such as land used for mining related activities, roadhouses, communication transmission sites or other uses which are provided with a UV classification. The object of this differential rate is to be the base rate by which all UV rated properties are assessed and is to reflect and raise revenue to manage the impact on the Shire by mining and resource sectors, and other landholders not meeting the Pastoral – UV differential rating category requirements.

Minimum Payment in respect to UV Non-Pastoral - Minimum payment of $665
The object of the proposed minimum payment for this category is to ensure the amount reflects an alignment to other similar rating categories in the broader region. It is also recognition every assessment in this category receives some level of benefit from provided works and services.

Note
The above rates and minimum payments were previously set out in the local public notice giving notice of the intention to charge differential rates. No variation to those advertised and those in this document have occurred.

Interest Charges and Instalments

The following options are available for the payment of rates and service charges -

Option 1 - Full Payment
Full amount of rates and charges including arrears to be paid on or before Friday 2 October 2026, or 35 days after the date of issue appearing on the rate notice, whichever is later.

Option 2 - Four Instalments
First instalment to be made on or before Friday 2 October 2026, or 35 days after the date of issue appearing on the rate notice, whichever is the later and includes all arrears and a quarter of the current rates and service charges;
Second instalment to be made on or before Friday 4 December 2026, or 2 months after the due date of the first instalment, whichever is later;
Third instalment to be made on or before Friday 5 February 2027, or 2 months after the due date of the second instalment, whichever is later; and
Fourth instalment to be made on or before Friday 9 April 2027, or 2 months after the due date of the third instalment, whichever is later.

Instalment Option	Due Date	Instalment Plan Admin Charge $	Instalment Plan Interest Rate %	Unpaid Rates Interest Rate %
Option One				
Single Full Payment	02-Oct-26	$0	5.5%	11.0%
Option Two				
First Instalment	02-Oct-26	$0	5.5%	11.0%
Second Instalment	04-Dec-26	$15	5.5%	11.0%
Third Instalment	05-Feb-27	$15	5.5%	11.0%
Fourth Instalment	09-Apr-27	$15	5.5%	11.0%

Revenue from Interest Charges and Instalments

The following is the summary of revenue generated from interest charges and instalments.

	2026-27 Budget $	2025-26 Actual $	2025-26 Budget $
Instalment Plan Administration Charge	10,000	11,200	15,000
Instalment Plan Interest	40,000	40,800	32,000
Unpaid Rates and Service Charge Interest	100,000	122,700	90,000
	150,000	**174,700**	**137,000**

Specified Area Rates

No Specified Area Rates were imposed last year and there is no intention to impose any this year.

Service Charges

No Service Charges were imposed last year and there is no intention to impose any this year.

Early Payment Discounts

No Early Payment Discounts were offered last year and there is no intention to impose any this year.

Waivers and Concessions

No Waivers or Concession are proposed this year.

3 - Net Current Assets

	Note	2026-27 Budget 30 June 2027 $	2025-26 Actual 30 June 2026 $	2025-26 Budget 30 June 2026 $
Composition of Estimated Net Current Assets				
Current Assets				
Cash and Cash Equivalents	4	27,000,000	40,000,000	25,133,503
Receivables		866,610	206,610	767,520
Inventories		300,000	500,000	233,836
		28,166,610	**40,706,610**	**26,134,859**
Current Liabilities				
Trade and Other Payables		(1,400,000)	(1,200,000)	(1,206,760)
Employee Provisions		(275,000)	(250,000)	(219,099)
		(1,675,000)	**(1,450,000)**	**(1,425,859)**
Net Current Assets		**26,491,610**	**39,256,610**	**24,709,000**
Total Adjustments to Net Current Assets	3	(26,491,610)	(26,891,610)	(24,709,000)
Net Current Assets used in the Statement of Financial Activity		**-**	**12,365,000**	**-**
Current Assets and Liabilities Excluded from Budget Deficiency				
Adjustments to Net Current Assets				
Cash - Reserve Accounts	9	(26,491,610)	(26,891,610)	(24,709,000)
Current Portion of Employee Benefits Held in Reserve		-	-	-
Total Adjustment to Net Current Assets		**(26,491,610)**	**(26,891,610)**	**(24,709,000)**
Non-Cash Amounts Excluded from Operating Activities				
Adjustments to Operating Activities				
Profit on Asset Disposals	5	-	-	-
Loss on Asset Disposals	5	-	266,400	-
Depreciation	6	7,354,000	7,354,000	7,354,000
Total Non-Cash Amounts Excluded from Operating Activities		**7,354,000**	**7,620,400**	**7,354,000**

Material Accounting Policies

The following are the Material Accounting Policies used in determining this budget -

Current and Non-Current Classification
In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if it is not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months, except for land held for sale where it is held as non-current based on the Shire's intentions to release for sale.

Trade and Other Payables
Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year which are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

Prepaid Rates
Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and recognised as revenue for those rates which have not been refunded.

Inventories
Inventories are measured at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the costs necessary to make the sale.

Land Held for Resale
Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs, and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed. Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed to the buyer at this point. Land held for resale is classified as current except where it is held as non-current based on intentions to release for sale.

Superannuation
The Shire contributes to a number of superannuation funds on behalf of employees. All funds to which the Shire contributes are defined contribution plans.

Goods and Services Tax (GST)
Revenue, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the Statement of Financial Activity. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

Contract Liabilities
Contract liabilities represent an obligation to transfer goods or services to a customer for which consideration has been received from the customer. Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

Trade and Other Receivables
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets. Collectability of trade and other receivables is reviewed on an ongoing basis. Debts known to be uncollectable are written off when identified. An allowance for doubtful debts is raised when there is objective evidence they will not be collected. Trade receivables are held with the objective to collect the contractual cashflows and therefore they are measured at amortised cost using the effective interest rate method. Due to the short-term nature of current receivables, the carrying amount is considered to be the same as the fair value. Non-current receivables are indexed to inflation, with any difference between the face value and fair value considered immaterial.

Provisions
Provisions are recognised when there is a legal or constructive obligation, as a result of past events, for which it is probable an outflow of economic benefits will result and the outflow can be reliably measured. Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Short-Term Employee Benefits
Provision is made for obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled. Obligations for short-term employee benefits, such as wages, salaries and sick leave, are recognised as a part of current trade and other payables. Obligations for employees' annual leave and long service leave entitlements are recognised as provisions.

Long-Term Employee Benefits
Long-term employee benefit provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. Obligations for long-term employee benefits are presented as non-current, except where there is no unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract Assets
Contract assets primarily relate to the Shire's right to consideration for work completed and not billed at the end of the period.

4 - Reconciliation of Cash

For the purposes of the Statement of Cash Flow, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows -

Estimated Cash at the End of the Reporting Period	**Note**	**2026-27 Budget $**	**2025-26 Actual $**	**2025-26 Budget $**
Cash and Cash Equivalents				
Cash at Bank and On Hand		27,000,000	40,000,000	25,133,503
Term Deposits		-	-	-
		27,000,000	**40,000,000**	**25,133,503**
Held as -				
Unrestricted Cash and Cash Equivalents		508,390	13,108,390	424,503
Restricted Cash and Cash Equivalents		26,491,610	26,891,610	24,709,000
	3	**27,000,000**	**40,000,000**	**25,133,503**
Restrictions				
The following assets are impacted by restrictions limiting their use -				
Cash and Cash Equivalents		26,491,610	26,891,610	24,709,000
Term Deposits		-	-	-
		26,491,610	**26,891,610**	**24,709,000**
The restrictions are a result of the following purposes -				
Financially Backed Reserves	9	26,491,610	26,891,610	24,709,000
Unspent Borrowings	7	-	-	-
Unspent Capital Grants, Subsidies and Contributions		-	-	-
		26,491,610	**26,891,610**	**24,709,000**

Reconciliation of Net Cash Provided by Operating Activities to Net Result

	Note	2026-27 Budget $	2025-26 Actual $	2025-26 Budget $
Net Cash from Operating Activities				
Net Result		4,534,000	9,742,300	1,362,500
Depreciation	6	7,354,000	7,354,000	7,354,000
(Profit) / Loss on Asset Disposals	5	-	266,400	-
(Increase) / Decrease in Receivables		(660,000)	487,300	450,000
(Increase) / Decrease in Inventories		200,000	739,700	46,500
Increase / (Decrease) in Payables		200,000	(150,000)	(153,000)
Increase / (Decrease) in Employee Provisions		25,000	(50,000)	10,000
Capital Grants, Subsidies and Contributions		(8,506,000)	(3,554,000)	(5,020,000)
		3,147,000	**14,835,700**	**4,050,000**

Cash and Cash Equivalents
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short-term, highly liquid investments which are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Term deposits are presented as cash equivalents if they have a maturity of three months or less from the date of acquisition and are repayable within 24 hours of notice with no loss of interest.

Bank overdrafts are shown as short-term borrowings in current liabilities.

Financial Assets and Amortised Cost
Financial assets are classified at amortised cost if both the following criteria are met -
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows which are solely payment of principal and interest.

Interest received is presented under cashflows from operating activities in the Statement of Cash Flows where it is earned from financial assets which are held for cash management purposes.

5 - Capital Assets

The following assets are budgeted to be acquired during the year -

	2026-27 Budget $	2025-26 Actual $	2025-26 Budget $
Property, Plant and Equipment			
Land	-	-	-
Buildings	7,475,000	2,612,900	3,091,000
Furniture and Equipment	310,000	63,700	230,000
Plant and Machinery	1,245,000	942,200	1,700,000
	9,030,000	**3,618,800**	**5,021,000**
Infrastructure			
Roads	10,200,000	9,732,100	8,506,000
Pathways	100,000	-	-
Other Infrastructure	5,053,000	112,000	5,359,000
Aerodrome	340,000	197,500	510,000
	15,693,000	**10,041,600**	**14,375,000**
Total Asset Acquisitions	**24,723,000**	**13,660,400**	**19,396,000**

Recognition of Assets
Assets for which the fair value as at the date of acquisition is under $5,000 are not recognised as an asset in accordance with Financial Management Regulation 17A. These assets are expensed immediately.

Where multiple individual low-value assets are purchased together as part of a larger asset, or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Details of Asset Acquisitions
A detailed breakdown of asset acquisitions on an individual basis is included in a separate section of this document.

The following assets are budgeted to be disposed of during the year -

	2026-27 Budget $	2025-26 Actual $	2025-26 Budget $
Net Book Value			
Land Held for Resale	-	-	-
Buildings	-	-	-
Furniture and Equipment	-	-	-
Plant and Machinery	70,000	470,100	392,500
	70,000	**470,100**	**392,500**
Sale Proceeds			
Land Held for Resale	-	-	-
Buildings	-	-	-
Furniture and Equipment	-	-	-
Plant and Machinery	70,000	203,700	392,500
	70,000	**203,700**	**392,500**
Profit / (Loss)			
Land Held for Resale	-	-	-
Buildings	-	-	-
Furniture and Equipment	-	-	-
Plant and Machinery	-	(266,400)	-
Total Profit / (Loss)	**-**	**(266,400)**	**-**

Gains and Losses on Disposal
Gains and Losses on Disposal are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period in which they arise.

Details of Asset Disposals
A detailed breakdown of asset disposals on an individual basis is included in a separate section of this document.

6 - Depreciation

	2026-27 Budget $	2025-26 Actual $	2025-26 Budget $
By Class			
Land Held for Resale	-	-	-
Buildings	1,470,800	1,470,800	1,470,800
Furniture and Equipment	73,540	73,540	73,540
Plant and Machinery	661,860	661,860	661,860
Roads	4,118,240	4,118,240	4,118,240
Pathways	73,540	73,540	73,540
Other Infrastructure	514,780	514,780	514,780
Aerodrome	441,240	441,240	441,240
	7,354,000	**7,354,000**	**7,354,000**
By Program			
General Purpose Funding	-	-	-
Governance	5,000	5,000	5,000
Law, Order and Public Safety	29,000	29,000	29,000
Health	-	-	-
Education and Welfare	135,000	135,000	135,000
Housing	240,000	240,000	240,000
Community Amenities	33,000	33,000	33,000
Recreation and Culture	724,500	724,500	724,500
Transport	5,430,000	5,430,000	5,430,000
Economic Services	145,000	145,000	145,000
Other Property and Services	612,500	612,500	612,500
	7,354,000	**7,354,000**	**7,354,000**

Depreciation
The depreciable amount of all fixed assets, excluding Land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements. Asset residual values and useful lives are reviewed, and adjusted if appropriate, on a regular basis. An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than the estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are -

Land	Not Depreciated	Roads	5 to 50 years
Buildings	10 to 40 years	Pathways	10 to 40 years
Furniture and Equipment	1 to 20 years	Other Infrastructure	10 to 20 years
Plant and Machinery	1 to 20 years	Aerodrome	10 to 20 years

7 - Borrowings

New Borrowings

The Shire does not intend to undertake any New Borrowings for the year ended 30 June 2027.

Unspent Borrowings

The Shire had no Unspent Borrowings as at 30 June 2026, and does not anticipate having any at 30 June 2027.

Credit Facilities

The Shire has the following credit standby arrangements -

	2026-27 Budget $	2025-26 Actual $	2025-26 Budget $
Undrawn Borrowing Facilities			
Bank Overdraft Limit	1,000,000	1,000,000	1,000,000
Bank Overdraft at Balance Date	-	-	-
Credit Card Limit	10,000	10,000	10,000
Credit Card Balance at Balance Date	-	-	-
	1,010,000	**1,010,000**	**1,010,000**

Overdraft Details

The Shire has a $1 million overdraft facility with Westpac Corporation to provide short-term cash flow if required.

Borrowing Costs and Repayments

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction, or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

All borrowing repayments, other than self-supporting loans, are financed through general purpose revenue. Self-Supporting Loans (SSL) are fully reimbursed by external parties.

8 - Lease Liabilities

Lease Liabilities

The Shire did not hold any Lease Liabilities at 30 June 2026, and does not anticipate having any at 30 June 2027.

9 - Reserve Accounts

Movement and Purpose	2026-27 Budget $	2025-26 Actual $	2025-26 Budget $
Aerodrome			
To be used to assist in funding capital improvements of the Aerodrome infrastructure and runway.			
Opening Balance	5,164,130	4,314,130	4,301,520
Transfer to Reserve	1,000,000	1,050,000	1,100,000
Transfer from Reserve	-	(200,000)	(510,000)
	6,164,130	**5,164,130**	**4,891,520**
Building			
To be used to assist with future building requirements for Council purposes.			
Opening Balance	1,715,200	2,828,200	2,828,200
Transfer to Reserve	500,000	1,500,000	1,500,000
Transfer from Reserve	(1,580,000)	(2,613,000)	(2,800,000)
	635,200	**1,715,200**	**1,528,200**
Furniture and Equipment			
To be used to assist in purchasing new furniture and equipment for Council purposes.			
Opening Balance	235,000	250,000	250,000
Transfer to Reserve	50,000	50,000	150,000
Transfer from Reserve	(95,000)	(65,000)	(230,000)
	190,000	**235,000**	**170,000**
Future Projects			
To be used to assist with any significant expense associated with the delivery of Council projects.			
Opening Balance	2,477,470	1,677,470	1,677,470
Transfer to Reserve	-	800,000	-
Transfer from Reserve	-	-	-
	2,477,470	**2,477,470**	**1,677,470**
Industrial Park			
To be used to assist in funding the development of a new industrial park in the district.			
Opening Balance	1,416,165	1,166,165	1,166,165
Transfer to Reserve	-	250,000	250,000
Transfer from Reserve	-	-	-
	1,416,165	**1,416,165**	**1,416,165**

Movement and Purpose	2026-27 Budget $	2025-26 Actual $	2025-26 Budget $
Main Street Development			
To be used to fund renovations and significant building works in Main Street.			
Opening Balance	3,783,170	3,783,170	3,783,170
Transfer to Reserve	300,000	-	-
Transfer from Reserve	(2,500,000)	-	(250,000)
	1,583,170	**3,783,170**	**3,533,170**
Other Infrastructure			
To be used to assist in funding projects and purchases in the Other Infrastructure category.			
Opening Balance	2,659,825	497,825	497,825
Transfer to Reserve	500,000	2,272,000	5,000,000
Transfer from Reserve	-	(110,000)	(4,484,000)
	3,159,825	**2,659,825**	**1,013,825**
Pathways			
To be used to assist in funding pathways within the townsite boundary.			
Opening Balance	815,985	565,985	565,985
Transfer to Reserve	100,000	250,000	250,000
Transfer from Reserve	-	-	-
	915,985	**815,985**	**815,985**
Plant and Machinery			
To be used to assist in funding the acquisition of major plant and machinery.			
Opening Balance	1,018,300	1,013,300	1,013,300
Transfer to Reserve	1,000,000	1,250,000	1,500,000
Transfer from Reserve	(1,175,000)	(1,245,000)	(1,700,000)
	843,300	**1,018,300**	**813,300**
Roads			
To be used to assist in funding significant road works, either gravel or sealed.			
Opening Balance	6,867,305	11,517,305	11,517,305
Transfer to Reserve	-	1,250,000	1,295,000
Transfer from Reserve	(750,000)	(5,900,000)	(4,702,000)
	6,117,305	**6,867,305**	**8,110,305**

Movement and Purpose	2026-27 Budget $	2025-26 Actual $	2025-26 Budget $
Road Agreement - MEGA Resources (Tumblegum)			
To be used to reconstruct the haulage route used by MEGA Resources (Tumblegum) at the cessation of haulage.			
Opening Balance	-	-	-
Transfer to Reserve	1,000,000	-	-
Transfer from Reserve	-	-	-
	1,000,000	**-**	**-**
Road Agreement - Westgold (Crown Prince)			
To be used to reconstruct the haulage route used by Westgold (Crown Prince) at the cessation of haulage.			
Opening Balance	250,000	-	-
Transfer to Reserve	1,000,000	250,000	250,000
Transfer from Reserve	-	-	-
	1,250,000	**250,000**	**250,000**
Swimming Pool			
To be used to assist in significant projects and restoration works at the Meekatharra Memorial Swimming Pool.			
Opening Balance	489,060	239,060	239,060
Transfer to Reserve	250,000	250,000	250,000
Transfer from Reserve	-	-	-
	739,060	**489,060**	**489,060**
Transport			
To be used to assist inf funding the expansion of the existing road network.			
Opening Balance	-	-	-
Transfer to Reserve	-	-	-
Transfer from Reserve	-	-	-
	-	**-**	**-**
Reserve Fund Summary			
Opening Balance	**26,891,610**	**27,852,610**	**27,840,000**
Transfer to Reserve	**5,700,000**	**9,172,000**	**11,545,000**
Transfer from Reserve	**(6,100,000)**	**(10,133,000)**	**(14,676,000)**
	26,491,610	**26,891,610**	**24,709,000**

The Lloyd's Plaza Revitalisation Reserved has been repurposed and renamed the Main Street Development Reserve.

10 - Other Information

	Note	2026-27 Budget $	2025-26 Actual $	2025-26 Budget $
Net Result Includes as Revenues				
Interest Earnings				
Cash and Cash Equivalents		750,000	750,000	900,000
Rates Late Payment Penalty Interest		100,000	122,700	90,000
Rate Instalment Interest		40,000	40,800	32,000
		890,000	**913,500**	**1,022,000**
Net Result Includes as Expenses				
Auditor Remuneration				
Audit Services		75,000	58,200	65,000
		75,000	**58,200**	**65,000**
Interest Expense (Finance Costs)				
Borrowings	7	-	-	-
Interest on Lease Liabilities	8	-	-	-
Other Finance Costs		-	-	-
		-	**-**	**-**
Write-Offs				
General Rate		12,500	800	10,000
Fees and Charges		10,000	5,000	10,000
		22,500	**5,800**	**20,000**
Low Value Leases				
Office Equipment		-	-	-
Other Leases		-	-	-
		-	**-**	**-**

11 - Elected Member Payments

	Note	2026-27 Budget $	2025-26 Actual $	2025-26 Budget $
Elected Member Payments				
Councillor H Nichols				
President Allowance		40,000	27,500	27,500
Meeting Attendance Fee		8,000	6,550	10,000
Information and Communication Technology Allowance		2,500	2,500	2,500
Travel and Accommodation Expenses		500	235	800
		51,000	36,785	40,800
Councillor M Smith				
Deputy President Allowance		10,000	6,875	6,900
Meeting Attendance Fee		6,000	5,530	8,000
Information and Communication Technology Allowance		2,500	2,500	2,500
Travel and Accommodation Expenses		500	-	800
		19,000	14,905	18,200
Councillor M Anderson				
Meeting Attendance Fee		6,000	3,720	-
Information and Communication Technology Allowance		2,500	1,875	-
Travel and Accommodation Expenses		500	-	-
		9,000	5,595	-
Councillor B Day				
Meeting Attendance Fee		6,000	5,530	8,000
Information and Communication Technology Allowance		2,500	2,500	2,500
Travel and Accommodation Expenses		9,500	7,960	10,000
		18,000	15,990	20,500
Councillor M Hall				
Meeting Attendance Fee		6,000	4,135	8,000
Information and Communication Technology Allowance		2,500	2,500	2,500
Travel and Accommodation Expenses		4,500	3,833	6,000
		13,000	10,468	16,500
Councillor D Hodder				
Meeting Attendance Fee		-	880	8,000
Information and Communication Technology Allowance		-	833	2,500
Travel and Accommodation Expenses		-	-	800
		-	1,713	11,300

	Note	2026-27 Budget $	2025-26 Actual $	2025-26 Budget $
Councillor J Holden				
Meeting Attendance Fee		6,000	2,275	8,000
Information and Communication Technology Allowance		2,500	1,875	2,500
Travel and Accommodation Expenses		500	-	800
		9,000	4,150	11,300
Councillor A Moses				
Meeting Attendance Fee		6,000	3,720	-
Information and Communication Technology Allowance		2,500	1,875	-
Travel and Accommodation Expenses		500	-	-
		9,000	5,595	-
Councillor W Ward				
Meeting Attendance Fee		-	1,370	8,000
Information and Communication Technology Allowance		-	833	2,500
Travel and Accommodation Expenses		-	-	800
		-	2,203	11,300
Total Elected Member Payments		**128,000**	**97,404**	**129,900**
Elected Member Payments Summary				
President Allowance		40,000	27,500	27,500
Deputy President Allowance		10,000	6,875	6,900
Meeting Attendance Fee		44,000	33,710	58,000
Information and Communication Technology Allowance		17,500	17,291	17,500
Travel and Accommodation Expenses		16,500	12,028	20,000
Total Elected Member Payments Summary		**128,000**	**97,404**	**129,900**
Elected Member Payment Types and Amounts				
Amount per Council meeting, per Council member		$482		$465
Amount per Council meeting, for Shire President		$700		$550
Amount per Committee meeting, per Council member		$244		$235
Amount per Committee meeting, for Shire President		$244		$235
Amount per Committee meeting, for Independent Chairperson		$400		-
Annual allowance for Shire President		$40,000		$27,500
Annual allowance for Deputy Shire President		$10,000		$6,875
Annual allowance for ICT equipment and services, per Council member		$2,500		$2,500

12 - Major Land Transactions

Major Land Transactions

The Shire did not undertake any Major Land Transactions last year and does not anticipate any this year.

13 - Trading Undertakings and Major Trading Undertakings

Trading Undertakings

The Shire did not undertake any Trading Undertakings last year and does not anticipate any this year.

Major Trading Undertakings

The Shire did not undertake any Major Trading Undertakings last year and does not anticipate any this year.

14 - Investment in Associates

Investment in Associates

The Shire did not have any Investments in Associates last year and does not anticipate any this year.

15 - Trust Funds

	Actual Balance 30 June 2026 $	Estimated Amounts Received $	Estimated Amounts Paid $	Estimated Balance 30 June 2027 $
Road User Agreement Cash Guarantee	500,000	-	-	500,000
	500,000	**-**	**-**	**500,000**

16 - Revenue and Expenditure

Revenue and Expenditure Classifications

The following classifications of revenue and expenditure are used in this document -

Rates
All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area, minimum, interim, back, and ex-gratia rates, less any discounts and concessions offered. Does not include administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

Grants, Subsidies and Contributions
Refers to all amounts received as grants, subsidies and contributions which are not capital in nature.

Capital Grants, Subsidies and Contributions
Amounts received specifically for the acquisition, construction or upgrading non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

Revenue from Contracts with Customers
Revenue from contracts with customers is recognised when the local government satisfies the performance obligations under the contract.

Fees and Charges
Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Service Charges
Service charges imposed under Division 6 of Part 6 of the *Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies these as television and radio rebroadcasting, underground electricity and neighbourhood surveillance services. Does not include rubbish removal charges.

Interest Earnings
Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Other Revenue
Other revenue which cannot be classified under the above headings, and includes dividends, discounts and rebates.

Profit on Asset Disposal
Profit on the disposal of assets, including gains on the disposal of long-term investments.

Employee Costs
All costs associated with the employment of people, such as salaries, wages, allowances, benefits (such as vehicle and housing), superannuation, employment expense, removal and relocation, workers' compensation insurance, training, conference, personal protection equipment, medical examinations, fringe benefits taxation etc.

Materials and Contracts
All expense on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expense, consultancy, maintenance agreements, communication expense, advertising, memberships, periodicals, publications, minor equipment hire, rentals, leases, postage and freight etc.

Utilities
Expense made to the respective agencies for the provision of power, gas or water. Does not include the reinstatement of services associated with civil works.

Insurance
All insurance other than workers' compensation and health benefit insurance (which are employee costs).

Loss on Asset Disposal
Loss on the disposal of fixed assets, including losses on the disposal of long-term investments.

Depreciation on Non-Current Assets
Depreciation and amortisation expense raised on all classes of assets.

Finance Costs
Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expense.

Other Expenditure
Statutory fees, taxes, provision for bad debts, members' fees, taxes, and donations and subsidies provided to community groups.

Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows -

Revenue Category	Nature of Goods and Services	When Obligations Satisfied	Payment Terms	Returns / Refunds / Warranties	Revenue Recognition Timing
Grant Contracts With Customers	Events, Facilities, Research, Design	Over time	Fixed terms transfer of funds based on agreement	Contract obligation if not complete	Output based on project milestone achievement
Licences / Approvals / Registrations	Building, Planning, Animals, Development	Single point in time	Full payment prior to issue	Normally none, time limit breach may incur	On payment and issue of licence, approval etc.
Waste Management Entry Fees	Treatment, Disposal, Recycling	Single point in time	Payment in advance at gate or on credit	None	On entry to facility
Fees and Charges for Other Goods and Services	Cemeteries, Fines, Photocopying, Private Works	Single point in time	Payment in full in advance	None	Output based on service provision or completion
Sale of Stock	Fuel, Kiosk Stock, Souvenirs	Single point in time	Payment in full in advance or by credit	Refund for faulty items	Output based on the goods
Aerodrome Landing Fees	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	On landing / departure events

17 - Program Information

Key Terms and Definitions

In order to discharge Council's responsibilities to the community, the following objectives and activities have been defined. They are established both on an overall basis, reflected within Council's key strategic documents and vision statement, and also for each of the broad activities listed in the following programs -

General Purpose Funding
The provision of the efficient collection of revenue to allow for the provision of services. Activities include rate collection, receipt of general-purpose grants and interest earnings.

Governance
The provision of a decision-making process for the efficient allocation of resources. Activities include the administration and operation of facilities and services to members of council.

Law, Order and Public Safety
The provision of services to help ensure a safer community. Activities include supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety, including emergency services.

Health
The provision of an operational framework for environmental and community health. Activities include food safety programs, trading permits, drinking water analysis, public and private pool safety, mosquito management, noise and dust inspections, environmental health support to Aboriginal communities, and the provision of public information regarding matters such as asbestos, mosquito-borne infections and food hygiene.

Education and Welfare
The provision of services to disadvantaged persons, the elderly, children and youth. Activities include the maintenance of pre-school facilities, financial assistance to schools, assistance to welfare groups and programs for youth.

Housing
The provision of housing. Activities include the provision and maintenance of staff and rental housing.

Community Amenities
The provision of services required by the community. Activities include rubbish collection, refuse site operations, litter control, administration of planning schemes, cemetery operations, public toilet facilities and protection of the environment.

Recreation and Culture
The provision and management of infrastructure and resources which will assist the social well-being of the community. Activities include the maintenance of public halls, swimming pools, sporting facilities, parks and associated facilities, provision of library services, museums and other cultural facilities.

Transport
The provision of safe, effective and efficient transport infrastructure for the community. Activities include the construction and maintenance of streets, roads, bridges, pathways, street lighting, traffic management and aerodrome facilities.

Economic Services
The provision of area promotion and economic improvement services. Activities include tourism and area promotion, maintenance and operation of caravan parks and tourism accommodation, weed control, vermin control, standpipes and building control.

Other Property and Services
The provision of support services to monitor and control operations. Activities include private works operations, plant repairs, plant operating expense, stock and material management, salaries and wages of council employees and organisational overheads.

18 - Fees and Charges

Fees and Charges by Program

The following is a summary of the revenue expected from Council-set Fees and Charges -

	2026-27 Budget $	2025-26 Actual $	2025-26 Budget $
General Purpose Funding	10,000	11,200	15,000
Governance	-	-	-
Law, Order and Public Safety	3,000	2,700	1,500
Health	2,500	2,300	4,500
Education and Welfare	1,000	1,000	1,000
Housing	-	-	-
Community Amenities	113,500	119,500	116,500
Recreation and Culture	25,000	26,700	38,000
Transport	1,547,000	1,562,600	1,410,000
Economic Services	33,000	36,500	13,000
Other Property and Services	3,000	5,300	5,500
Total Fees and Charges by Program	**1,738,000**	**1,767,800**	**1,605,000**

The following pages detail the Fees and Charges set by Council for the 2026-27 financial year.

2026-27
Schedule of Fees and Charges

Administration

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Rates			**Various**
Rate Instalment Charge	Per Instalment	-	15.00
Special Arrangement Fee	Per Assessment	-	25.00
Rate Enquiry - Residential	Per Assessment	-	35.00
Rate Enquiry - Non-Residential	Per Assessment	-	85.00
Statement of Rates		-	65.00
		-	
Rate Recovery	Per Assessment	-	At Cost
Rate Instalment Interest		-	5.5%
Penalty Interest		-	11.0%
Council Documents and Publications			**111250**
Council Documents and Publications	Per Double Sided Page	Y	0.70
Council Documents and Publications - Emailed	Per Instance		No Charge
Tourism			**154730**
Merchandise	Per Item	Y	Cost + 10%
Meekatharra Gold - Beyond the Rivers	Per Item	Y	Cost + 20%
Meekatharra Gold - Beyond the Rivers (Posted)	Per Item	Y	Cost + 20%
Vehicle Registration Plates			**111250**
Shire Administration Fee	Per Plate		No Charge
Department of Transport - Minimum	Per Plate	-	Per Transport
Department of Transport - Non-Minimum	Per Plate	-	Per Transport
Fundraising Pavers			**153910**
Name Paver	Per Brick	Y	45.00
Name Paver	Per Double Paver	Y	75.00
Shire Provided Training Courses			**111250**
External Attendees	Per Attendee	Y	Cost + 20%

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Meeka Dust Newsletter			**154430**
Advertising - Black and White	Per Full Page	Y	49.50
Advertising - Black and White	Per Half Page	Y	27.50
Advertising - Black and White	Per Quarter Page	Y	16.50
Advertising - Black and White	Per Eighth Page	Y	11.00
Advertising - Colour	Per Full Page	Y	77.00
Advertising - Colour	Per Half Page	Y	44.00
Advertising - Colour	Per Quarter Page	Y	27.50
Advertising - Colour	Per Eighth Page	Y	16.50
Advertising - Not-for-Profit	Per Advert, Any Size		No Charge
Advertising - Community Event	Per Advert, Any Size		No Charge
Newsletter - Single Edition	Per Edition		No Charge
Newsletter - Subscription - Emailed	Per Annum		No Charge
Scanning and Emailing			**111250**
Up to 5 Pages	Per Document	Y	4.00
Over 5 Pages	Per Additional Page	Y	0.50
Laminating			**111250**
A4	Per Page	Y	11.00
A3	Per Page	Y	16.50
Binding			**111250**
A4 to 1.5cm Thick (Ring Binder, Front and Back Cover)	Per Document	Y	27.50
PA System			**111250**
PA System Hire	Per Day	Y	150.00
PA System - Bonds			**161710**
PA System Bond	Per Instance	-	300.00

Notes

- Bonds are refundable at the discretion of the Shire of Meekatharra.

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Photocopying and Printing - Black and White			**111250**
A4 Single Side	Per Page	Y	0.50
A4 Double Side	Per Page	Y	0.60
A3 Single Side	Per Page	Y	0.70
A3 Double Side	Per Page	Y	0.90
A2 Single Side	Per Page	Y	1.40
A1 Single Side	Per Page	Y	2.10
A0 Single Side	Per Page	Y	3.20
Banner Single Side	Per Metre	Y	5.50
Photocopying and Printing - Colour			**111250**
A4 Single Side	Per Page	Y	1.60
A4 Double Side	Per Page	Y	2.10
A3 Single Side	Per Page	Y	3.10
A3 Double Side	Per Page	Y	3.60
A2 Single Side	Per Page	Y	5.40
A1 Single Side	Per Page	Y	8.10
A0 Single Side	Per Page	Y	12.20
Banner Single Side	Per Metre	Y	18.30
Freedom of Information			**111250**
Application	Per Enquiry	-	30.00
Research and Collation Time	Per Hour	-	30.00
Supervised Access	Per Hour	-	30.00
Administration Staff Time	Per Hour	-	30.00
Transcribing from Tape, Film or Computer	Per Hour	-	At Cost
Duplicating a Tape, Film or Computer Information	Per Item	-	At Cost
Delivery, Packaging and Postage	Per Item	-	At Cost
Eligible Concession Card Holder Discount	Per Enquiry	-	25%
Advanced Deposit of the Estimated Charges	Per Item	-	75%
Further Advanced Deposit of the Estimated Charges	Per Item	-	75%

Aerodrome

Details	Basis of Charge	GST	2026-27 (Incl GST) $
General and Regular Charter Landing Fees (Non-RPT Services)			**152030**
Minimum Fee	Per Landing	Y	28.00
Aircraft < 5,700 kg MTOW - Weight Charge	Per Tonne, Per Landing	Y	28.00
Aircraft > 5,700 kg MTOW - Weight Charge	Per Tonne, Per Landing	Y	28.00
Aircraft > 5,700 kg MTOW - In Addition to Weight Charge	Per Head, Per Landing	Y	32.00
RPT Services			**152030**
Aircraft < 5,700 kg MTOW	Per Head, Per Landing	Y	16.00
Aircraft > 5,700 kg MTOW	Per Head, Per Landing	Y	16.00
Other Services			**152030**
Defence Force Aircraft	Per Landing		Per Defence Force
Annual Ratepayer Owned Small Aircraft (< 1,500kg MTOW)	Per Application	Y	250.00
Call-Outs (Direct Charge by Aerodrome Contractor)			**152030**
1800 Hrs - 2200 Hrs	Per Call-Out	Y	121.00
2200 Hrs - 0600 Hrs	Per Call-Out	Y	154.00
Other			**153030**
Diesel Fuel	Per Litre	Y	Cost + 5c

Definitions

MTOW	Maximum Take-off Weight
RPT	Regular Public Transport

Building Control

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Uncertified Application for a Building Permit - House and Domestic Buildings			**156830**
Building Permit - Minimum Fee	Per Application	-	121.00
Building Permit Class 1 or 10 - Above Minimum	Per Application	-	Per Calculation
			0.32% of Estimated Development Cost
Building Services Levy - Minimum Fee	Per Application	-	61.65
Building Services Levy - Applications Over $45,000	Per Application	-	Per Calculation
			0.137% of Estimated Development Cost
Building Construction Industry Training Fund levy - Applications Over $100,000	Per Application	-	Per Calculation
			0.2% of Estimated Development Cost
Certified Application for a Building Permit - House and Domestic Buildings			**156830**
Building Permit - Minimum Fee	Per Application	-	121.00
Building Permit Class 1 or 10 - Above Minimum	Per Application	-	Per Calculation
			0.19% of Estimated Development Cost
Building Services Levy - Minimum Fee	Per Application	-	61.65
Building Services Levy - Applications Over $45,000	Per Application	-	Per Calculation
			0.137% of Estimated Development Cost
Building Construction Industry Training Fund levy - Applications Over $100,000	Per Application	-	Per Calculation
			0.2% of Estimated Development Cost
Certified Application for a Building Permit - Commercial, Industrial and Public Buildings			**156830**
Council Request Compliance Certificate - Minimum Fee	Per Application	-	175.00
Council Request Compliance Certificate - Above Minimum	Per Application	-	Per Calculation
			0.12% of estimated cost but not less than $175.00
Building Permit - Minimum Fee	Per Application	-	121.00
Building Permit - Class 2 to 9 - Above Minimum	Per Application	-	Per Calculation
			0.09% of Estimated Development Cost
Building Services Levy - Minimum Fee	Per Application	-	61.65
Building Services Levy - Applications Over $45,000	Per Application	-	Per Calculation
			0.137% of Estimated Development Cost
Building Construction Industry Training Fund levy - Applications Over $100,000	Per Application	-	Per Calculation
			0.2% of Estimated Development Cost

Building Control (continued)

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Building Permit - Certificate of Design Compliance - Commercial, Industrial and Public Buildings			**156830**
Application - Class 2 to 9 - Minimum Fee	Per Application	-	270.00
Application - Class 2 to 9 - $150,001 to $500,000	Per Application	-	Per Calculation
			$270 plus 0.15% in excess of $150,000
Application - Class 2 to 9 - $500,001 to $1 Million	Per Application	-	Per Calculation
			$795 plus 0.14% in excess of $500,000
Application - Class 2 to 9 - Above $1 Million	Per Application	-	Per Calculation
			$1,495 plus 0.13% in excess of $1 Million
Building Services Levy - Minimum Fee	Per Application	-	61.65
Building Services Levy - Applications Over $45,000	Per Application	-	Per Calculation
			0.137% of Estimated Development Cost
Building Construction Industry Training Fund Levy - Applications Over $100,000	Per Application	-	Per Calculation
			0.2% of Estimated Development Cost
Demolition Permits			**156830**
Demolition Permit Application - Class 1 or 10	Per Building	-	121.00
Demolition Permit Application - Class 2 to 9	Per Building Storey	-	121.00
Building Services Levy - Minimum Fee	Minimum Fee	-	61.65
Building Services Levy - Applications Over $45,000	Per Application	-	Per Calculation
			0.137% of Estimated Development Cost
Building Construction Industry Training Fund Levy - Applications Over $100,000	Per Application	-	Per Calculation
			0.2% of Estimated Development Cost
Occupancy Permits - Commercial, Industrial and Public Buildings			**156830**
Occupancy Application	Per Application	-	121.00
Temporary Occupancy Application	Per Application	-	121.00
Modify Occupancy Application	Per Application	-	121.00
Replacement Occupancy Application	Per Application	-	121.00
For Registration of Strata Scheme - Minimum	Per Application	-	115.00
For Registration of Strata Scheme - Each Above Minimum	Per Application	-	11.60
For Plans for Re-subdivision - Minimum	Per Application	-	115.00
For Plans for Re-subdivision - Each Above Minimum	Per Application	-	11.60
Building Services Levy - Minimum Fee	Per Application	-	61.65

Building Control (continued)

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Occupancy Permit - Building Unauthorised - Commercial, Industrial and Public Buildings			**156830**
Occupancy Permit - Minimum Fee	Per Application	-	121.00
Occupancy Permit - Above Minimum	Per Application	-	Per Calculation
			0.18% of Estimated Development Cost
Building Services Levy - Minimum Fee	Per Application	-	123.30
Building Services Levy - Applications Over $45,000	Per Application	-	Per Calculation
			0.274% of Estimated Development Cost
Building Construction Industry Training Fund Levy - Applications Over $100,000	Per Application	-	Per Calculation
			0.2% of Estimated Development Cost
Building Approval Certificate Where Unauthorised Work has been Done			**156830**
Certified Approval - Class 1 and 10 - Minimum Fee	Per Application	-	121.00
Certified Approval - Class 1 and 10 - Above Minimum	Per Application	-	Per Calculation
			0.38% of Estimated Development Cost
Building Services Levy - Minimum Fee	Per Application	-	123.30
Building Services Levy - Applications Over $45,000	Per Application	-	Per Calculation
			0.274% of Estimated Development Cost
Building Construction Industry Training Fund Levy - Applications Over $100,000	Per Application	-	Per Calculation
			0.2% of Estimated Development Cost
Building Approval Certificate Where Unauthorised Work has not been Done			**156830**
Certified Approval - Class 1 and 10 - Minimum Fee	Per Application	-	121.00
Certified Approval - Class 1 and 10 - Above Minimum	Per Application	-	Per Calculation
			0.19% of Estimated Development Cost
Building Services Levy - Minimum Fee	Per Application	-	123.30
Building Services Levy - Applications Over $45,000	Per Application	-	Per Calculation
			0.274% of Estimated Development Cost
Building Construction Industry Training Fund Levy - Applications Over $20,000	Per Application	-	Per Calculation
			0.2% of Estimated Development Cost

Building Control (continued)

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Park Homes on Caravan Parks and Camping Grounds			**156830**
Application to Install a Class 1a Park Home	Per Application	-	92.00
Application to Install a Class 3 Park Home	Per Application	-	92.00
Application to Install an Annexe	Per Application	-	92.00
Private Swimming Pools and Spas			**156830**
Inspection Fee (Section 53 - Building Regulations 2012)	Per Year	-	57.45
Customer Initiated Compliance Inspection	Per Application	-	239.50
Extension of Time Permits			**156830**
Building Permit	Per Application	-	121.00
Demolition Permit	Per Application	-	121.00
Building Approval Certificate	Per Application	-	121.00
Occupancy Permit	Per Application	-	121.00
Additional Services and Advice			**156830**
Amended Plan Processing Fee	Per Plan	-	61.55
Change of Details on a Building Permit	Per Application	-	61.65
Copy of Approved Plans (Commercial and Residential)	Per Plan	-	35.00
Retrieval of Building Approvals	Per Application	-	35.00
Contract Services - Building Surveyor Time	Per Hour	Y	201.30
Contract Services - Senior Building Surveyor Time	Per Hour	Y	279.40
Inspection - Class 1 to 9	Per Plan	-	94.25
Inspection - Class 10 (Minor Structure, Shed etc.)	per inspection	-	67.50
Request to Provide Certificate of Business Compliance	Per Application	-	203.75
Request to Provide Certificate of Construction Compliance	Per Application	Y	332.20
Sign Licence	Per Year	-	106.50
Approval of Battery Powered Smoke Alarms	Per Application	-	197.00
Building Plan Search Fees	Per Hour	-	53.50
Verge Site Inspection	Per Inspection	-	159.00
Building Control - Bonds			**161710**
Bond - Residential (Includes Below Ground Pools)	Per Bond	-	3,060.00
Bond - Grouped Dwellings (5 or More - Non-residential)	Per Bond	-	10,200.00

Cemetery

Details	Basis of Charge	GST	2026-27 (Incl GST) $
General Fees			**132630**
Grant of Right of Burial - Plot Reservation (25 Years)	Per Application		No Charge
Grant of Right of Burial - Renewal (Additional 25 Years)	Per Application		No Charge
Application for Headstone (Installation not Included)	Per Application		57.00
Exhumation (at Discretion)	Per Application	Y	845.00
Burial Fees - 1st Interment			**132630**
Standard Burial (To Depth of 2.3m)	Per Application	Y	2,500.00
Infant / Stillborn Burial (To 1.4m Long x 1.4m Deep)	Per Application	Y	1,480.00
Burial Fees - Subsequent Interments (Where Minimum Coverage Standards are Permitted)			**132630**
Standard Burial	Per Application	Y	1,357.00
Infant / Stillborn Burial (To 1.4m long)	Per Application	Y	678.00
Burial of Ashes in Existing Grave - Shire Prepared	Per Application	Y	125.00
Burial of Ashes in Existing Grave - Not Shire Prepared	Per Application		No Charge
Ashes Plot			**132630**
New Plot	Per Application	Y	217.00
Existing Ashes Plot Further Interment - No Shire Involvement	Per Application		No Charge
Other Charges			**132630**
Shade Tent - Funeral Related - Shire Erected / Removed	Per Tent, Per Hire	Y	90.00
Chairs (1 x 30 Chairs) - Funeral Related	Per Hire	Y	50.00
Chair Replacement Through Damage / Loss - Minimum	Per Chair	Y	25.00
Chair Replacement Through Damage / Loss - Above $25	Per Chair	Y	At Cost
Cemetery - Bonds			**161710**
Shade Tent Bond	Per Tent, Per Hire	-	Nil
Chairs (1 x 30 Chairs) Bond	Per Hire	-	200.00
Funeral Directors			**161710**
Funeral Director Licence	Per Annum	-	150.00
Funeral Director Licence	Per Application	-	75.00

Notes

- Bonds are refundable at the discretion of the Shire of Meekatharra.

Community Services and Facilities

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Local Community Group Community Bus Hire			**138850**
Daily Use - Up to 200 km Per Day	Per Hire, Per Day	Y	150.00
Daily Use - Over 200 km Per Day	Per Km, Per Day	Y	0.85
Bus Refuelling - If Required	Per Litre	Y	Cost + 50%
Bus Cleaning - If Required	Per Hour	Y	60.00
Bus Cleaning - If Required (Minimum)	Per Hour	Y	100.00
Local Community Group Community Bus Hire - Bonds			**161710**
Bus Hire Bond	Per Hire	-	560.00
Library Charges			**140530**
Lost and Damaged Library Books	Per Instance	Y	Cost + 20%
Library - Bonds			**161710**
Non-WA Resident Library Bond	Per Person	-	50.00

Notes

- Bonds are refundable at the discretion of the Shire of Meekatharra.

Environmental Health

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Food Premises Notification and Registration			**123000**
Notification Fee - Home and Commercial	Per Instance	-	50.00
Notification Fee - Not-For-Profit / School	Per Instance		No Charge
Registration Fee - Home and Commercial (All Risks)	Per Instance	-	200.00
Registration Fee - Not-For-Profit / School	Per Instance		No Charge
Food Premises Surveillance			**123000**
Annual - High Risk	Per Year	-	500.00
Annual - Medium Risk	Per Year	-	400.00
Annual - Low Risk	Per Year	-	250.00
Annual - Home	Per Year	-	100.00
Annual - Not-for-Profit / School	Per Year		No Charge
Food Premises Non-Compliance Inspection			**123000**
Second and Subsequent Reinspection	Per Application	-	165.00
Re-registration After Cancellation - Plus Annual Fee	Per Application	-	155.00
Trading in Public Places			**123930**
Additional Annual Registration >20km Townsite Radius	Per Annum	-	150.00
Alfresco Dining Annual Registration (4 x Tables, 8 x Seats)	Per Annum	-	200.00
Additional Table and 2 x Seats	Per Unit	-	25.00
Alfresco Application >10m^2 (Shop Trades, Outdoor Eating)	Per m^2	-	0.17
Application for Transfer of Premises Registration	Per Transfer	-	165.00
Banner Sign Consistent with Local Law	Per Day	-	15.45
Banner Sign Everyday After Seven Consecutive Days	Per Day	-	10.30
Mobile Vendors Price	Per m^2, Per Day	-	1.06
Portable Sign Consistent with Local Law	Per Year	-	51.50
Trading Location - Within a Town Centre	Per Day	-	35.00
Trading Location - Within a Town Centre	Per Week	-	215.00
Trading Location - Within a Town Centre	Per Year	-	1,970.00
Trading Location - Outside a Town Centre	Per Day	-	17.50
Trading Location - Outside a Town Centre	Per Week	-	107.50
Trading Location - Outside a Town Centre	Per Year	-	985.00
Trading Location - Not-for-Profit	Per Year		No Charge
Hairdresser / Beauty Therapy / Skin Penetration			**123000**
Annual Registration	Per Application	-	189.00
Transfer of Commercial Ownership	Per Licence	-	152.00

Environmental Health (continued)

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Lodging Houses			**123000**
Lodging House Registration - Less than 100 Beds	Per Annum	-	295.00
Lodging House Registration - More than 100 Beds	Per Annum	-	410.00
Septic Tanks			**129830**
Application	Per Application	-	118.00
Report - Application to Health Department	Per Application	-	118.00
Permit to Use an Apparatus	Per Application	-	118.00
Caravan Parks and Camping Grounds			**123000**
Caravan Park Annual Registration - Minimum	Per Application	-	200.00
Long Stay Site	Per Site	-	6.00
Short Stay Site	Per Site	-	6.00
Camp Site	Per Site	-	3.00
Overflow Site	Per Site	-	1.50
Transfer of Licence	Per Application	-	100.00
Additional Penalty for Renewal After Expiry	Per Renewal	-	20.00
Moveable Dwelling			**123000**
Temporary Accommodation Application - Up to 3 Months	Per Application	-	159.00
Temporary Accommodation Application - House Building	Per Application	-	212.00
Application for a Public Event			**123000**
Category 1 (< 500 Patrons)	Per Event	-	53.50
Category 2 (500 to 2,500 Patrons)	Per Event	-	159.00
Category 3 (2,500 to 5,000 Patrons)	Per Event	-	318.00
Category 4 (5,000 to 8,000 Patrons)	Per Event	-	530.00
Community Group / Club / Not-for-Profit Organisation	Per Event	-	21.50
Community Markets	Per Day	-	21.00
Community Markets	Per Annum	-	1,225.00
Environmental Noise Exemption Applications			**123000**
Regulation 18 - Event Noise Application	Per Application	-	265.00
Regulation 13 - Out of Hours Construction Application	Per Application	-	530.00
Noise Monitoring Fee	Per Hour	-	159.00

Environmental Health (continued)

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Offensive Trades			**123000**
Poultry, Rabbit, Fish, Shellfish and Crustacean Processing	Per Year	-	302.00
Fish Curing, Manure Works	Per Year	-	214.00
Laundries, Dry Cleaning	Per Year	-	148.50
Small Butcher	Per Year	-	173.00
Large Butcher	Per Year	-	302.00
Offensive Trade not Specified	Per Year	-	302.00
Aquatic Facilities / Water Sampling (Within 20 kms of a Townsite)			**123000**
Application for Approval of Public Aquatic Facility	Per Application	-	318.00
Annual Audit Sampling of Public Aquatic Facility	Per Application	-	318.00
Aquatic Facilities / Water Sampling (Greater than 20 kms from a Townsite)			**123000**
Application for Approval of Public Aquatic Facility	Per Application	-	530.00
Annual Audit Sampling of Public Aquatic Facility	Per Application	-	530.00
Statutory Service Certificates			**123000**
Liquor Act - Section 39 - Includes Travel Time Cost	Per Application	-	212.00
Construct, Extend or Alter Public Building Application	Per Application	-	159.00
Public Building Certificate Application	Per Application	-	159.00
Certificate of Approval - Re-issue	Per Request	-	53.50

Plant Hire and Civil Works

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Plant - Wet Hire (i.e. with Operator)			**159630**
Grader	Per Hour	Y	275.00
Loader	Per Hour	Y	245.00
Bulldozer D6N	Per Hour	Y	275.00
Vibrating Roller	Per Hour	Y	245.00
Tractor	Per Hour	Y	165.00
Truck - 10 - 12 Tonne	Per Hour	Y	165.00
Truck - 5 - 7 Tonne	Per Hour	Y	165.00
Prime Mover	Per Hour	Y	200.00
Tandem Axle Tipping Trailer Plus Applicable Truck Hire	Per Hour	Y	100.00
Tri Axle Low Loader Plus Applicable Truck Hire	Per Hour	Y	300.00
Road Broom Plus Applicable Truck Hire	Per Hour	Y	100.00
Multi Tyre Roller - 16 Tonne	Per Hour	Y	245.00
Materials			**159630**
Materials Used	Per Instance	Y	Cost + 20%
Labour			**159630**
Labour Only	Per Employee, Per Hour	Y	Cost + 20%
Labour - After Normal Work Hours	Per Employee, Per Hour	Y	Cost + $65
Potable Standpipe Water			**187830**
Less than 20,000 Litres per Financial Year	Per kL		No Charge
Greater than 20,000 Litres per Financial Year	Per kL		Per Water Corp + 100%
Crossovers - Sealed			**159630**
To a Kerb and Drained Sealed Road - First Instance Only	Per Crossover	Y	Cost - 50%
To a Kerb and Drained Sealed Road - Maximum Contribution	Per Crossover	Y	1,500.00
To an Unkerbed Road - First Instance Only	Per Crossover	Y	Cost - 50%
To an Unkerbed Road - Maximum Contribution	Per Crossover	Y	1,000.00
Over Width to Unkerbed Roads	Per Crossover	Y	Cost
Crossovers - Unsealed			**159630**
Rural to Unkerbed Road - First Instance Only	Per Crossover	Y	Cost - 50%
Rural to Unkerbed Road - Maximum Contribution	Per Crossover	Y	500.00

Ranger Services

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Animal Traps			**161710**
Trap Hire	Per Trap, Per Week		No Charge
Animal Traps - Bonds			**161710**
Trap Bond	Per Trap, Per Instance	-	200.00
Dog Registration Fees - Unsterilised Dogs			**119930**
1 Year	Per Dog	-	50.00
1 Year (after 31 May) - First Registration Only	Per Dog	-	25.00
3 Years	Per Dog	-	120.00
Lifetime	Per Dog	-	250.00
Concession Card Holder Discount	Per Dog	-	50%
Prescribed Dog for Droving or Tending Stock Discount	Per Dog	-	75%
Dog Registration Fees - Sterilised Dogs			**119930**
1 Year	Per Dog	-	20.00
1 Year Dangerous Dog	Per Dog	-	50.00
1 Year (after 31 May) - First registration only	Per Dog	-	10.00
3 Years	Per Dog	-	42.50
Lifetime	Per Dog	-	100.00
Concession Card Holder Discount	Per Dog	-	50%
Prescribed Dog for Droving or Tending Stock Discount	Per Dog	-	75%
Dog Control and Pound Fees			**119730**
Dangerous / Restricted Breed Dog Signs	Per Sign	-	34.00
Ranger Services	Per Hour	Y	82.50
Seizure of a Dog Without Impoundment	Per Dog	-	30.00
Seizure and Impounding of Dog	Per Dog	-	155.00
Daily Keeping Sustenance Fee (All Dogs) for Impounds	Per Dog, Per Day	Y	25.00
Return of Impounded Dog During Normal Hours	Per Dog	Y	85.45
Return of Impounded Dog Outside Normal Hours	Per Dog	Y	200.00
Application for More than Two Dogs	Per Application	-	136.00
Dog Kennelling and Licences			**119730**
Approved Kennel Establishment Licence	Per Application	Y	200.00
Approved Kennel Establishment Annual Renewal	Per Application	Y	200.00

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Animal Destruction			**119630**
Dog Destruction	Per Dog		No Charge
Cat Destruction	Per Cat		No Charge
Cat Registration Fees - Sterilised			**119830**
1 Year	Per Cat	-	20.00
1 Year (After 31 May) - First Registration Only	Per Cat	-	10.00
3 Years	Per Cat	-	42.50
Lifetime	Per Cat	-	100.00
Concession Card Holder Discount	Per Cat	-	50%
Cat Control			**119630**
Seizure and Impounding of Cat	Per Cat	-	124.00
Daily Keeping Sustenance Fee (All Cats)	Per Day	-	15.00
Grant or Renewal of Approval to Breed Cats, Either Sex	Per Breeding Cat	-	100.00
Licence to Keep an Approved Cat Pound	Per Pound	-	116.00
Impounded Horses, Mules, Asses, Camels, Bulls or Boars			**119630**
Maintenance	Per Day, Per Head	-	50.75
Maintenance - Over 2 years Old, First 24 Hours or Part of	Additional, Per Head	-	3.25
Impounding Fee - By Discretion	Per Head	-	8.25
Impounded Mares, Geldings, Colts, Fillies, Foals, Cows, Steers, Calves, Rams or Pigs			**119630**
Maintenance	Per Day, Per Head	-	39.00
Maintenance - Over 2 years Old, First 24 Hours or Part of	Additional, Per Head	-	1.75
Impounding Fee - By Discretion	Per Head	-	8.25
Impounded Vehicles			**129150**
Abandoned Vehicle Recovery - Contractors - Standard	Per Recovery	-	455.00
Abandoned Vehicle Recovery - Staff - Standard	Per Hour	-	185.00
Holding an Impounded Vehicle	Per Day	-	10.70

Recreation

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Court Hire - Day Use (Subject to Availability)			**139230**
Basketball	Per Hour		No Charge
Tennis	Per Hour		No Charge
Volleyball	Per Hour		No Charge
Oval	Per Hour		No Charge
Indoor Cricket / Netball	Per Day		No Charge
Squash	Per Hour by Token	Y	10.00
Court Hire - Night Use (Subject to Availability)			**139230**
Basketball with Lights	Per Hour	Y	10.00
Tennis with Lights	Per Hour	Y	10.00
Oval	Per Hour	Y	10.00
Court Hire - Bonds			**161710**
Night Light Key Bond	Per Hire	-	50.00
Indoor Cricket / Netball Key Bond	Per Hire	-	100.00
Squash Court Key Bond	Per Hire	-	50.00
Gymnasium			**139930**
Individual Membership	Per Week	Y	15.00
Individual Membership with Concession	Per Week	Y	7.50
Individual Membership	Per Month	Y	32.00
Individual Membership with Concession	Per Month	Y	16.00
Individual Membership	Per Annum	Y	350.00
Individual Membership with Concession	Per Annum	Y	175.00
Accommodation Facility Membership	Per Room, Per Annum	Y	350.00
Cancellation During Cooling Off Period (7 Days)	Per Instance	Y	No Charge
Once-Off Joining Fee	Per Instance	Y	20.00
Replacement Swipe Card	Per Card	Y	10.00

Sanitation and Waste Services

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Household / Domestic Refuse			**128630**
2 x Weekly Service - 1x 240 Litre Bin	Per Annum	-	225.00
2 x Weekly Service - Additional 1 x 240 Litre Bin	Per Annum	-	100.00
2 x Weekly Pensioner Service - 1 x 240 Litre Bin	Per Annum	-	55.00
Commercial Refuse			**128630**
2 x Weekly Service - 2 x 240 Litre Bin	Per Annum	-	335.30
2 x Weekly Service - Additional 1 x 240 Litre Bin	Per Annum	-	53.70
3 x Weekly Service - 2 x 240 Litre Bin	Per Annum	-	587.50
3 x Weekly Service - Additional 1 x 240 Litre Bin	Per Annum	-	80.50
5 x Weekly Service - 2 x 240 Litre Bin	Per Annum	-	929.00
5 x Weekly Service - Additional 1 x 240 Litre Bin	Per Annum	-	135.00
Industrial Refuse			**128630**
2 x Weekly Service - 2 x 240 Litre Bin	Per Annum	-	335.30
2 x Weekly Service - Additional 1 x 240 Litre Bin	Per Annum	-	53.70
Mining Camp Refuse (Historical Agreement)			**128630**
3 x Weekly Service - 1 x 240 Litre Bin	Per Annum	-	587.50
3 x Weekly Service - Additional 1 x 240 Litre Bin	Per Annum	-	80.50
Other Refuse			**129150**
Sale of 240 Litre Bin	Per Bin	Y	165.00
Car Body Removal	Per Car Body	Y	500.00
Waste Disposal			**129130**
Demolition Licence Waste Disposal Fee	Per Licence	Y	185.00
Building Licence Waste Disposal Fee	Per Licence	-	60.00
Building Licence Waste Disposal Fee - Additional Fee	Per Licence		Plus 25c per $1,000 over $20,000
Hazardous Materials Disposal (e.g. Asbestos etc.)	Per m^3	Y	65.00
Industrial Materials Disposal (Where Permitted)	Per m^3	Y	65.00
Hospital Medical Waste Disposal	Per m^3	Y	No Charge
Effluent Waste Disposal (Conditions Apply)	Per Litre	Y	No Charge
Non-Commercial Petroleum Oil (at Works Depot)	Per Litre	Y	No Charge
Cooking Oil (at Waste Site)	Per Litre	Y	No Charge

Shire Events

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Shire Events - Merchandise			**Various**
Event Tickets	Per Item	Y	Cost + 25%
DVDs	Per Item	Y	Cost + 25%
T-Shirt Sales	Per Item	Y	Cost + 25%
Showbags	Per Item	Y	Cost + 25%
General Merchandise	Per Item	Y	Cost + 25%
Shire Events - Stalls			**Various**
Stallholder Entry	Per Stall		No Charge
Table Hire	Per Table		No Charge
Festival	Per Festival		No Charge

Sports Complex

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Sports Complex Hire			**139630**
Function with Alcohol Consumed or Sold	Per Day or Part Thereof	Y	270.00
Function without Alcohol Consumed or Sold	Per Day or Part Thereof	Y	140.00
Fundraising Event with Alcohol Consumed or Sold	Per Day or Part Thereof	Y	45.00
Government and School Sponsored Functions	Per Day or Part Thereof	Y	70.00
Commercial or Trade Use	Per Day or Part Thereof	Y	250.00
Local Community / Sporting Group Function	Per Day or Part Thereof	Y	40.00
Authorised Shire of Meekatharra Sponsored Functions	Per Day or Part Thereof		No Charge
Sports Complex Hire - Bonds			**161710**
Function with Alcohol Consumed or Sold Bond	Per Hire	-	810.00
Function without Alcohol Consumed or Sold Bond	Per Hire	-	425.00
Commercial or Trade Use Bond	Per Hire	-	560.00
Key and Access Card Bond	Per Hire	-	100.00
Equipment Hire - Only With Sports Complex Hire			**139630**
Smart TV	Per Hire		No Charge
Tables and Chairs	Per Hire		No Charge
Hot Water Urn	Per Hire		No Charge
Crockery and Cutlery - 50 Settings	Per Hire	Y	16.00
Crockery and Cutlery - 100 Settings	Per Hire	Y	32.00
Crockery and Cutlery - 150 Settings	Per Hire	Y	48.00
Crockery and Cutlery - 200 Settings	Per Hire	Y	64.00
Equipment Hire - Bonds			**161710**
Urn, Crockery and Cutlery Bond - Any or All	Per Hire	-	55.00
Equipment Hire - Penalties			**161710**
Additional Cleaning - In Excess of Three (3) Hours	Per Hour	Y	90.00
Repair of Damage Caused During Hire	Per Instance	Y	Cost + 25%
Replacement Crockery	Per Piece, From Bond		10.00
Replacement Cutlery	Per Piece, From Bond		5.00

Notes

- Bonds are refundable at the discretion of the Shire of Meekatharra.

Swimming Pool

Details	Basis of Charge	GST	2026-27 (Incl GST) $
General Admission			**136430**
Adult	Per Entry	Y	No Charge
Adult with Concession	Per Entry	Y	No Charge
Child (5 - 17 Years Old)	Per Entry	Y	No Charge
Child Under 5 Years Old with Paying Adult	Per Entry	Y	No Charge
Family (Up to 2 x Adults and 3 x Children)	Per Entry	Y	No Charge
Accommodation Facility, Per Room	Per Entry	Y	No Charge
Swimming Pool Hire			**136430**
Exclusive Events	Per Hour	Y	75.00
Swimming Pool Hire - Bonds			**161710**
Venue Hire Bond	Per Hire	-	300.00
Department of Education / School Activities			**136430**
Facility Users, Students, Spectators and Teachers	Per Entry		No Charge

Town Hall

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Town Hall Hire			**134630**
Function with Alcohol Consumed or Sold	Per Day or Part Thereof	Y	355.00
Function without Alcohol Consumed or Sold	Per Day or Part Thereof	Y	180.00
Fundraising Event with Alcohol Consumed or Sold	Per Day or Part Thereof	Y	60.00
Government and School Sponsored Functions	Per Day or Part Thereof	Y	95.00
Commercial or Trade Use	Per Day or Part Thereof	Y	355.00
Local Community / Sporting Group Function	Per Day or Part Thereof	Y	45.00
Authorised Shire of Meekatharra Sponsored Functions	Per Day or Part Thereof		No Charge
Town Hall Hire - Bonds			**161710**
Function with Alcohol Consumed or Sold Bond	Per Hire	-	865.00
Function without Alcohol Consumed or Sold Bond	Per Hire	-	425.00
Commercial or Trade Use Bond	Per Hire	-	560.00
Key and Access Card Bond	Per Hire	-	100.00
Equipment Hire - Only With Town Hall Hire			**134630**
Projector and Screen	Per Hire		No Charge
Tables and Chairs	Per Hire		No Charge
Hot Water Urn	Per Hire		No Charge
Crockery and Cutlery - 50 Settings	Per Hire	Y	16.00
Crockery and Cutlery - 100 Settings	Per Hire	Y	32.00
Crockery and Cutlery - 150 Settings	Per Hire	Y	48.00
Crockery and Cutlery - 200 Settings	Per Hire	Y	64.00
Equipment Hire - Bonds			**161710**
Urn, Crockery and Cutlery Bond - Any or All	Per Hire	-	55.00
Equipment Hire - Penalties			**161710**
Additional Cleaning - In Excess of Three (3) Hours	Per Hour	Y	90.00
Repair of Damage Caused During Hire	Per Instance	Y	Cost + 25%
Replacement Crockery	Per Piece, From Bond	Y	10.00
Replacement Cutlery	Per Piece, From Bond	Y	5.00

Notes

- Bonds are refundable at the discretion of the Shire of Meekatharra.

Town Planning

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Development Applications			**131230**
Application Fee - < $50,000	Per Application	-	147.00
Application Fee - $50,000 to $500,000	Per Application	-	Per Calculation
	0.32% of Estimated Development Cost		
Application Fee - $500,000 to $2.5 Million	Per Application	-	Per Calculation
	$1,700 plus 0.257% for every $1 in excess of $500k		
Application Fee - $2.5 Million to $5 Million	Per Application	-	Per Calculation
	$7,161 plus 0.206% for every $1 in excess of $2.5m		
Application Fee - $5 Million to $21.5 Million	Per Application	-	Per Calculation
	$12,633 plus 0.123% for every $1 in excess of $5m		
Application Fee - > $21.5 Million	Per Application	-	34,196.00
Retrospective Development Applications - Not Extractive	Per Application	-	Per Calculation
	The Relevant Fee Above Plus, by way of Penalty, Twice that Fee		
Change of Use, Non-conforming Use - Application Only	Per Application	-	295.00
Retrospective Change of Use, Non-conforming Application	Per Application	-	Per Calculation
	The Relevant Fee Above Plus, by way of Penalty, Twice that Fee		
Amend or Cancel Development Approval Determination	Per Application	-	295.00
Holiday Accommodation Development Approval Renewal	Per Application	-	136.36
Extractive Industry			**131230**
Application	Per Application	-	739.00
Retrospective Development Application	Per Application	-	Per Calculation
	The Relevant Fee Above Plus, by way of Penalty, Twice that Fee		
Sub-division Clearance			**131230**
Not More than 5 Lots	Per Lot	-	73.00
More than 5 Lots and up to 195 Lots	Per Lot, First 5 Lots	-	73.00
More than 5 Lots and up to 195 Lots	Per Lot, Subsequent Lots	-	35.00
More than 195 Lots	Per Clearance	-	7,393.00
Application for Certificate of Approval for Strata Plan (Form 24)			**131230**
Up to and Including 5 Lots - Base Fee	Per Application	-	656.00
Up to and Including 5 Lots	Per Lot	-	65.00
More than and up to 100 Lots - Base Fee	Per Application	-	981.00
More than and up to 100 Lots	Per Lot	-	43.50
More than 100 Lots	Per Application	-	5,113.50

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Home Occupation			**131230**
Initial Application for Approval - Not Commenced	Per Application	-	222.00
Initial Application for Approval - Commenced	Per Application	-	Per Calculation
	The Relevant Fee Above Plus, by way of Penalty, Twice that Fee		
Renewal Approval Application - Before Current Expiration	Per Application	-	73.00
Renewal Approval Application - After Expiration	Per Application	-	Per Calculation
	The Relevant Fee Above Plus, by way of Penalty, Twice that Fee		
Scheme Amendments			**131230**
Town Planning Scheme Amendment Initiation - Base	Per Application	-	1,500.00
Scheme Amendment Initiation - Additional Rate	Per Hour	-	Per Calculation
Town Planning Scheme Amendment Final Adoption - Base	Per Application	-	2,500.00
Scheme Amendment Final Adoption - Additional Rate	Per Hour	-	Per Calculation
Director / City / Shire Planner	Per Hour	-	88.00
Manager / Senior Planner	Per Hour	-	66.00
Planning Officer	Per Hour	-	36.86
Other Staff (Environmental Health Officer etc.)	Per Hour	-	36.86
Secretary / Administrative Clerk	Per Hour	-	30.20
Structure Plans			**131230**
Structure or Development Plan Adoption - Base	Per Plan	-	1,000.00
Structure or Development Plan Adoption - Additional Rate	Per Plan	-	Per Calculation
Structure or Development Plan Final Adoption - Base	Per Plan	-	1,500.00
Structure or Development Plan Final Adoption - Additional	Per Plan	-	Per Calculation
Director / City / Shire Planner	Per Hour	-	88.00
Manager / Senior Planner	Per Hour	-	66.00
Planning Officer	Per Hour	-	36.86
Other Staff (Environmental Health Officer etc.)	Per Hour	-	36.86
Secretary / Administrative Clerk	Per Hour	-	30.20

Town Planning (continued)

Details	Basis of Charge	GST	2026-27 (Incl GST) $
Advertising Charges			**131230**
Advertising - Sign on Site / Notification	Per Notification	-	58.50
Advertising	Per Advert	-	At Cost
Other Charges			**131230**
Zoning Certificates	Per Document	-	73.00
Property Settlement Questionnaire Response	Per Document	-	73.00
Written Planning Advice / Copies of Mapping Products	Per Application	-	73.00
Other Planning Fees			**131230**
Extension of Time - Not Substantially Commenced	Per Request	-	400.00
Extend or Minor Modification to a Planning Approval	Per Request	-	Per Calculation
	$147 or 50% of Original Application Fee, Whichever is Greater		
Copy of Property Plans - Electronic Copy	Per Request	-	75.00
Copy of Property Plans - Hard Copy	Per Request	-	Per Calculation
	$75 Plus Hard Copy Fees Based on any Adopted Photocopying Charges		
Legal Agreement Preparation - Fees and Other Costs	Per Document	Y	At Cost
Liquor Act Certificates Section 40 - Planning	Per Application	-	200.00

2026-27
Operational Accounts

General Purpose Funding

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Adopted Budget $
Rates				
Operating Revenue				
0031	Initial Rates Raised	(9,000,000)	(8,576,200)	(8,475,000)
0070	Discount Allowed	4,000	4,100	5,000
0121	Interim Rates	98,000	103,200	10,000
0131	Back Rates Levied	(5,000)	4,900	10,000
0141	Interest On Instalments	(40,000)	(40,800)	(32,000)
0151	Interest On Overdue Rates	(100,000)	(122,700)	(90,000)
0221	Instalment Surcharge	(10,000)	(11,200)	(15,000)
0241	Rates Arrears	-	-	-
0281	Legal Fees Recovered	(500)	-	(30,000)
0284	Payment Arrangement Administration Fee	-	-	-
Total Operating Revenue		(9,053,500)	(8,638,700)	(8,617,000)
Operating Expenditure				
0112	Administration Allocation - Rating	250,000	150,000	154,000
0192	Valuation & Title Search	5,000	3,100	15,000
0194	Centrepay Charges	500	200	500
0233	Rates Written Off	12,500	800	10,000
0342	Legal Expenses - Rates	10,000	4,200	25,000
Total Operating Expenditure		278,000	158,300	204,500
Total Rates		**(8,775,500)**	**(8,480,400)**	**(8,412,500)**
General Purpose Grants				
Operating Revenue				
0181	Financial Assistance Grant	(300,000)	(6,918,000)	(1,736,500)
0211	Local Road Grant	(200,000)	(2,563,700)	(814,000)
Total Operating Revenue		(500,000)	(9,481,700)	(2,550,500)
Total General Purpose Grants		**(500,000)**	**(9,481,700)**	**(2,550,500)**

Account Details	2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
General Financing			
Operating Revenue			
0283 Other Income	(1,000)	(1,300)	(500)
0311 ESL Administration Fee	-	-	-
9223 Interest On Municipal Investments	(750,000)	(750,000)	(550,000)
9224 Interest On Reserves	-	-	(350,000)
Total Operating Revenue	(751,000)	(751,300)	(900,500)
Operating Expenditure			
0552 Bank Charges	5,000	3,700	5,000
0553 Administration Allocation - General Financing	100,000	55,000	51,000
0555 Sundry Debtor Write Offs	10,000	5,000	10,000
0682 Rounding Adjustment	1,000	800	-
Total Operating Expenditure	116,000	64,500	66,000
Total General Financing	**(635,000)**	**(686,800)**	**(834,500)**
Total General Purpose Funding	**(9,910,500)**	**(18,648,900)**	**(11,797,500)**

Governance

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Members of Council				
Operating Revenue				
0223	Forfeiture Nom Deposits	-	-	-
Total Operating Revenue		-	-	-
Operating Expenditure				
0202	Fax & Email Costs	-	-	500
0212	Conference Expenses	85,000	13,500	15,000
0222	Election Expenses	10,000	2,100	15,000
0224	Donations Assets Dvc (Non Cash)	-	-	-
0232	Presidents Allowances	40,000	13,700	27,500
0242	Refreshments/Receptions	41,500	24,600	43,500
E1	*Welcome To Meekatharra Event*	*10,000*	*-*	*9,000*
E2	*Staff & Councillors Christmas Function*	*5,000*	*4,700*	*4,000*
E3	*Council Meetings*	*15,000*	*12,600*	*12,000*
E4	*Other Refreshments/Receptions*	*5,000*	*3,400*	*12,000*
E5	*Flowers, Gifts And Public Notices*	*1,000*	*200*	*1,000*
E6	*Citizenship Ceremonies*	*500*	*-*	*500*
E7	*ANZAC Day*	*5,000*	*3,700*	*5,000*
0252	Donations Various	125,000	127,900	75,000
0255	Native Title/Heritage	5,000	-	9,000
0262	Council Chambers Mtce	-	6,700	4,000
0272	Insurance - Members	5,000	4,200	5,000
0282	Members Subscriptions	35,500	29,100	45,000
0292	Members - Phone Allowance	17,500	6,800	17,500
0302	Members - Meeting Fees	44,000	31,000	58,000
0312	Members Travelling/Accommodation/Meals	21,000	15,500	15,000
0322	Depreciation - Members	5,000	5,000	5,000
0372	Members Expenses	-	-	3,000
0562	Administration Allocation - Members Of Council	665,000	450,000	461,000
0622	Audit Fees	75,000	58,200	65,000
1202	Deputy Pres. Allowance	10,000	3,400	7,000
1222	Donations - Rfds Airport	25,000	37,700	60,000
1232	Gst Free Receptions	-	-	-
Total Operating Expenditure		1,209,500	829,400	931,000
Total Members of Council		**1,209,500**	**829,400**	**931,000**
Total Governance		**1,209,500**	**829,400**	**931,000**

Law, Order and Public Safety

Account Details	2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Fire Prevention			
Operating Revenue			
1543 Reimbursements	-	-	-
1556 Profit on Sale of Vehicle - Fire	-	-	-
1558 Asset Realisation - Fire	-	-	-
1561 Fines and Penalties	-	-	-
1563 D.F.E.S. Operating Grant	(8,000)	(8,000)	(8,000)
1565 Fire Units Grant	-	-	-
1573 FESA Capital Grant	-	-	-
Total Operating Revenue	(8,000)	(8,000)	(8,000)
Operating Expenditure			
1532 DFES Asset Disposal	-	-	-
1542 Protective Burning	500	-	500
0505 Protective Burning	*500*	*-*	*500*
1552 Depreciation - Fire Prevention	18,000	18,000	18,000
1562 Insurance - Fire	12,000	11,600	8,000
1572 Bush Fire Control	10,500	8,000	3,000
0502 Bush Fire Control	*10,500*	*8,000*	*3,000*
1582 Vehicle Operational Costs	15,000	10,000	13,000
1592 Loss on Asset Disposal - Fire	-	-	-
Total Operating Expenditure	56,000	47,600	42,500
Total Fire Prevention	**48,000**	**39,600**	**34,500**
Animal Control			
Operating Revenue			
1943 Animal Control - Misc Income	(500)	-	(500)
1953 Animal Control - Misc Grants Income	-	-	-
1963 Charges	-	-	-
1973 Fines, Penalties And Charges	(2,000)	(2,400)	-
1983 Cat Registration	(500)	-	(500)
1993 Dog Registration	(500)	(300)	(1,000)
Total Operating Revenue	(3,500)	(2,700)	(2,000)

Account Details	2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Operating Expenditure			
1902 Control Expenses	1,000	100	500
0501 Dog Control Expenses	*1,000*	*100*	*500*
1922 Pound Maintenance	4,500	3,100	3,000
0506 Pound Maintenance	*4,500*	*3,100*	*3,000*
1923 Dog Control Expenses Other	2,500	1,900	13,000
1924 Depreciation - Animal Control	2,000	2,000	2,000
Total Operating Expenditure	10,000	7,100	18,500
Total Animal Control	**6,500**	**4,400**	**16,500**
Ranger Services			
Operating Expenditure			
1601 Administration Allocation - Ranger Services	100,000	50,000	35,500
1604 Contract Ranger	125,000	104,600	100,000
1625 Insurance - Ranger Services	2,500	2,000	2,500
Total Operating Expenditure	227,500	156,600	138,000
Total Ranger Services	**227,500**	**156,600**	**138,000**
Other Law, Order and Public Safety			
Operating Revenue			
2003 S.E.S. Operating Grant	(10,000)	(10,700)	(10,000)
2008 SES Capital Grant	(41,000)	-	(41,000)
Q1001 SES Facility Grant	*(41,000)*	*-*	*(41,000)*
2013 Community Safety and Crime Prevention Grants	-	-	(750,000)
2023 HYPE Program Revenue	-	-	-
2024 Reimbursements - Law Other	-	-	-
2025 FESA Contributions	-	-	-
Total Operating Revenue	(51,000)	(10,700)	(801,000)

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
<u>Operating Expenditure</u>				
1912	Depreciation - Ses	9,000	9,000	9,000
1932	Security Patrols	-	-	-
1992	HYPE Program	-	-	-
0507	*HYPE Wages*	*-*	*-*	*-*
2002	State Emergency Services	20,000	6,400	16,000
0503	*State Emergency Services*	*16,000*	*3,400*	*16,000*
1324	*Purchase Plant and Equipment <$1,000*	*-*	*-*	*-*
1325	*Maintenance Plant and Equipment*	*-*	*-*	*-*
1326	*Maintenance Vehicles*	*1,000*	*1,000*	*-*
1327	*Maintenance Land and Buildings*	*3,000*	*2,000*	*-*
1328	*Protective Clothing*	*-*	*-*	*-*
1329	*Utilities, Rates and Taxes*	*-*	*-*	*-*
1330	*Other Goods and Services*	*-*	*-*	*-*
1331	*Insurances*	*-*	*-*	*-*
1332	*Plant and Equipment $1,000 to $3,000*	*-*	*-*	*-*
2004	SES Financial Assistance	-	-	-
2007	S.E.S. Buildings - Mtce	6,500	1,100	6,000
2012	Administration Allocation - Other Law Order And Public Safety	50,000	10,000	8,000
2016	Safer WA Expenses	-	-	-
2022	Security Cameras Maintenance	-	-	-
2034	Emergency Service Call Outs	2,500	1,000	1,000
Total Operating Expenditure		88,000	27,500	40,000
Total Other Law, Order and Public Safety		**37,000**	**16,800**	**(761,000)**
Total Law, Order and Public Safety		**319,000**	**217,400**	**(572,000)**

Health

Account Details	2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Community Health Services			
Operating Expenditure			
2112 WAPHA Health Expenses - Grant	-	-	-
2122 Stationery	-	-	-
2142 Conferences	-	-	-
2143 Consultant - Health Services	-	-	-
2172 Sundry Expenses	-	-	-
2252 Recruitment & Relocation Expenses	-	10,600	-
2281 Environmental Health Services	-	-	-
2282 Aboriginal Health	-	-	-
2392 Legal Expenses - Health	-	900	-
Total Operating Expenditure	-	11,500	-
Total Community Health Services	**-**	**11,500**	**-**
Pest Control			
Operating Expenditure			
2372 Mosquito & Pest Control	1,500	-	15,000
0701 Mosquito and Pest Control	*1,500*	*-*	*15,000*
2380 Other Pest Control	-	-	1,000
2382 Depreciation - Pest Cont	-	-	-
Total Operating Expenditure	1,500	-	16,000
Total Pest Control	**1,500**	**-**	**16,000**
Preventative Services - Other			
Operating Revenue			
2391 Health Administration and Inspections	-	-	-
Total Operating Revenue	-	-	-
Operating Expenditure			
2402 Analytical Expenses	1,000	100	1,000
2404 Administration Allocation - Preventative Services	50,000	20,000	16,000
2406 School Health Program	-	-	-
Total Operating Expenditure	51,000	20,100	17,000
Total Preventative Services - Other	**51,000**	**20,100**	**17,000**

Account Details	2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Health Administration and Inspection			
Operating Revenue			
2300 Health Fees & Licenses	(2,000)	(2,000)	(4,000)
2301 Other Revenue - Health Administration	-	-	-
2393 Itinerant Vendors Lics.	(500)	(300)	(500)
Total Operating Revenue	(2,500)	(2,300)	(4,500)
Operating Expenditure			
2132 Insurance - Health Admin & Inspection	7,500	7,200	8,000
2162 Administration Allocation - Health Administration And Inspection	100,000	50,000	55,000
2192 Subscriptions & Journals	1,000	400	500
2292 Depreciation - Health	-	-	-
2294 Murchison Regional Health	-	-	-
2296 Consultants - Health Admin & Inspect	51,000	46,500	60,000
2298 Other Expense - Health Administration	-	-	-
Total Operating Expenditure	159,500	104,100	123,500
Total Health Administration and Inspection	**157,000**	**101,800**	**119,000**
Total Health	**209,500**	**133,400**	**152,000**

Education and Welfare

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Care of Families and Children				
Operating Expenditure				
2539	Domestic Violence - Housing Costs	7,500	5,500	6,000
2554	Domestic Violence - Depreciation	8,500	8,500	8,500
Total Operating Expenditure		16,000	14,000	14,500
Total Care of Families and Children		**16,000**	**14,000**	**14,500**
Education				
Operating Revenue				
2063	Misc Reimbursements	(500)	-	(500)
2073	Lease Red Sandbox	(1,000)	(1,000)	(1,000)
Total Operating Revenue		(1,500)	(1,000)	(1,500)
Operating Expenditure				
2042	Pre-School Contribution	-	-	-
2043	Insurance - Education	500	400	500
2044	Administration Allocation - Education	50,000	20,000	16,000
2072	Community Resource Centre - Costs	-	-	3,000
	0603 Telecentre Costs	*-*	*-*	*3,000*
2412	Day Care Centre Maint (Red Sandbox)	8,500	6,600	8,000
	0602 Day Care Centre Maintenance	*8,500*	*6,600*	*8,000*
2426	Depreciation - Education	14,000	14,000	14,000
Total Operating Expenditure		73,000	41,000	41,500
Total Education		**71,500**	**40,000**	**40,000**

		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Account Details				
Community Development				
Operating Revenue				
2451	C.D.O. Reimbursements	-	-	-
2474	C.D.O. - Business Contribution to Xmas Party for Families	(500)	-	(500)
2460	C.D.O. - Misc Income	(500)	-	(500)
Total Operating Revenue		(1,000)	-	(1,000)
Operating Expenditure				
2432	C.D.O. Activity & Expenditure	28,000	10,200	39,500
0825	*CDO Training*	*1,000*	*-*	*1,000*
0826	*Administration and Office Expenses*	*-*	*-*	*500*
0829	*CDO Activities*	*-*	*-*	*500*
CD1	*Youth Ball*	*1,000*	*-*	*5,000*
CD2	*Health Projects*	*5,000*	*600*	*9,000*
CD3	*Tidy Towns*	*-*	*-*	*-*
CD4	*Other Activities*	*500*	*-*	*1,000*
CD5	*Touring Performers*	*10,000*	*3,500*	*5,000*
CD6	*Santa Lolly Run*	*500*	*100*	*500*
CD7	*Family Christmas Party*	*3,000*	*2,700*	*5,000*
CD8	*Community Events*	*6,000*	*2,300*	*9,000*
CD9	*Orphans / Seniors Christmas*	*-*	*-*	*-*
CD10	*Equipment*	*-*	*-*	*3,000*
CD11	*Youth and Adult Programs*	*-*	*-*	*-*
2443	C.D.O. Uniforms	-	-	2,500
2450	Administration Allocation - Community Development	200,000	175,000	177,500
2452	Depreciation - Community Development	2,500	2,500	2,500
2453	Insurance - Community Development	2,500	2,000	2,000
2456	C.D.O. - Printing & Stationery	1,000	900	500
2457	Salaries - Community Development	275,000	225,000	227,000
2458	Superannuation - C.D.O.	40,000	25,000	36,000
2459	Vehicle Expenses - C.D.O.	25,000	5,000	4,000
2463	Housing - C.D.O.	75,000	45,000	44,500
2464	Cdo Recruitment & Relocation	10,000	7,200	10,000
2465	Community Development Training & Conferences	10,000	-	8,500
2466	Telephone - C.D.O.	500	300	500
2467	Consultants - CDO	-	-	-
Total Operating Expenditure		669,500	498,100	555,000
Total Community Development		**668,500**	**498,100**	**554,000**

Account Details			2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Youth Centre					
Operating Revenue					
2410	Youth Fundraising Income		(2,500)	(3,600)	(500)
2411	Youth - Contributions & Reimbursements		(500)	-	(500)
2417	Misc Youth - Grants Other		-	-	-
2419	Youth Grant - O.S.H.C. Program		(50,000)	(50,000)	(27,500)
2421	Youth Services Grant - D.C.P. - W.A.		(100,000)	(100,000)	(100,000)
2491	Asset Realisation - Youth Centre		-	-	-
Total Operating Revenue			(153,000)	(153,600)	(128,500)
Operating Expenditure					
2422	Youth Salaries		200,000	200,000	391,000
	0800	*Other Maintenance*	*200,000*	*200,000*	*391,000*
2481	Proceeds on Sale of Asset - Youth Centre		-	-	-
2502	Loss on Asset Disposal - Youth Centre		-	-	-
2512	Youth Centre Maintenance		85,000	61,000	64,500
	0801	*Youth Centre Maintenance*	*60,000*	*44,000*	*55,500*
	YC2	*Other Maintenance*	*8,500*	*5,700*	*8,000*
	YC3	*Cleaning*	*16,500*	*11,300*	*1,000*
2513	Youth Centre Operational Costs		24,500	13,600	22,500
	YC4	*Kitchenware*	*500*	*100*	*500*
	YC5	*Equipment and Materials*	*500*	*200*	*1,000*
	YC6	*Telephone Expenses*	*1,000*	*700*	*2,000*
	YC7	*Internet Expenses*	*1,000*	*1,000*	*500*
	YC8	*Electricity Expenses*	*12,000*	*10,500*	*10,000*
	YC9	*Water*	*5,000*	*-*	*4,000*
	YC10	*Other Operational Costs*	*4,500*	*1,100*	*4,500*
2515	Youth Officers - Uniforms		1,000	-	1,500
2516	Lot 852 - Kids Zone Maintenance		14,500	12,300	10,500
2517	Lot 852 - Kids Zone Operational Costs		18,000	12,300	14,000
	KZ1	*Kitchenware*	*500*	*-*	*500*
	KZ2	*Equipment and Materials*	*1,000*	*100*	*4,000*
	KZ3	*Gas Expenses*	*500*	*-*	*500*
	KZ4	*Telephone Expenses*	*500*	*-*	*500*
	KZ5	*Electricity Expenses*	*3,000*	*2,900*	*3,500*
	KZ6	*Water*	*2,500*	*2,100*	*1,000*
	KZ7	*Other Operational Costs*	*10,000*	*7,200*	*4,000*

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
2521	Vehicle Operating Costs	1,000	1,000	3,000
2522	Depreciation - Youth	110,000	110,000	110,000
2523	Insurance - Youth Centre	5,000	4,600	5,000
2526	Superannuation - Youth	18,500	18,700	35,000
2528	Housing - Youth Officer	110,000	100,000	89,500
2529	Y.C. O.H.S, Staff Training, Accommodation & Travel Expenses	4,000	-	10,000
YC11	*Senior First Aid Course*	-	-	-
YC12	*Bronze Medallion*	-	-	-
YC13	*Junior Sports Development*	-	-	-
YC14	*Bus Licence*	-	-	-
YC15	*Other Training and Expense*	*2,000*	-	*5,000*
YC16	*Travel and Accommodation*	*2,000*	-	*5,000*
2534	Youth Staff Recruitment & Relocation	2,000	1,500	5,000
2535	Activities Expenses Various - Youth	20,500	12,000	45,500
YC17	*Cooking Program*	*2,500*	*1,500*	*9,000*
YC18	*Gardening Program*	-	-	-
YC19	*School Holiday Program*	*2,500*	*1,700*	*10,000*
YC21	*Pool Entries*	-	-	-
YC22	*Camps*	-	-	-
YC23	*Other Events and Activities*	*5,000*	*3,300*	*9,000*
YC25	*Cycling Program*	-	-	-
YC26	*Music Program*	*1,000*	-	*2,500*
YC27	*After School Program*	*3,500*	*3,400*	*5,000*
YC28	*Dance Group*	-	-	-
YC29	*Craft Group*	*1,000*	-	*5,000*
YC30	*Girls Group*	-	-	-
YC31	*Youth Boxing*	-	-	-
YC32	*Constable Care Activities*	-	-	-
YC33	*NAIDOC Items*	*5,000*	*2,100*	*5,000*
2552	Administration Allocation - Youth Services	100,000	50,000	131,500
2570	Activities Expenses Various - Kids Zone	2,000	1,600	5,000
KZ9	*Get Grubby Program*	*2,000*	*1,600*	*5,000*
Total Operating Expenditure		716,000	598,600	943,500
Total Youth Centre		**563,000**	**445,000**	**815,000**
Total Education and Welfare		**1,319,000**	**997,100**	**1,423,500**

Housing

Account Details			2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Housing					
Operating Revenue					
2883	Other Reimbursements		(1,000)	(2,500)	(1,000)
Total Operating Revenue			(1,000)	(2,500)	(1,000)
Operating Expenditure					
2542	Staff Housing Maintenance		915,000	626,800	794,500
	0940	*Lot 303 (137) Darlot Street*	*28,000*	*28,800*	*35,000*
	0941	*Lot 206 (105) Hill Street*	*12,000*	*16,000*	*24,500*
	0942	*Lot 220 (101) Darlot Street*	*30,000*	*32,700*	*26,000*
	0944	*Lot 213 (102) Darlot Street*	*5,500*	*12,700*	*23,000*
	0945	*Lot 87 (39) Main Street*	*21,500*	*25,300*	*23,500*
	0946	*Lot 304 (135) Darlot Street*	*14,000*	*16,100*	*23,000*
	0947	*Lot 255 (124) Darlot Street*	*5,500*	*8,000*	*27,000*
	0948	*Lot 208 (109) Hill Street*	*13,000*	*16,600*	*27,500*
	0949	*Sports Complex Residence*	*10,500*	*13,000*	*24,500*
	0950	*Lot 408 (91) Hill Street*	*19,000*	*23,100*	*26,500*
	0951	*Lot 17 Main Street - Consultant Quarters*	*59,500*	*59,400*	*63,000*
	0952	*Airport Residence*	*13,500*	*15,800*	*26,500*
	0953	*1/16 Regan Street*	*9,500*	*13,300*	*25,000*
	0954	*2/16 Regan Street*	*12,000*	*16,100*	*24,500*
	0955	*3/16 Regan Street*	*29,500*	*25,000*	*25,000*
	0956	*4/16 Regan Street*	*24,500*	*28,500*	*24,500*
	0957	*Lot 207 (107) Hill Street*	*20,000*	*23,500*	*29,000*
	0958	*Lot 205 (103) Hill Street*	*27,000*	*25,900*	*29,500*
	0959	*Lot 204 (101) Hill Street*	*27,500*	*30,000*	*29,000*
	0960	*Lot 927 (58) McCleary Street*	*31,500*	*34,800*	*38,500*
	0961	*Lot 294 (131) Hill Street*	*27,500*	*30,300*	*25,000*
	0962	*Lot 113 (81) Darlot Street*	*10,000*	*14,400*	*25,000*
	0963	*Lot 877 (69) McCleary Street*	*58,500*	*61,500*	*27,500*
	0964	*Lot 2 (28) Connaughton Street*	*9,000*	*11,900*	*30,000*
	0965	*Lot 294 (131) Hill Street*	*8,500*	*14,700*	*28,500*
	0966	*Lot 113 (81) Darlot Street*	*23,000*	*29,400*	*28,500*
	0967	*Lot 877 (69) McCleary Street*	*2,500*	*-*	*27,500*
	0968	*Lot 2 (28) Connaughton Street*	*2,500*	*-*	*27,500*
	0971	*33 McCleary Street*	*36,000*	*-*	*-*
	0972	*89 Hill Street*	*36,000*	*-*	*-*

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
0973	*35 McCleary Street*	*36,000*	-	-
0974	*82 Oliver Street*	*36,000*	-	-
0975	*87 Hill Street*	*36,000*	-	-
0976	*91 Darlot Street*	*36,000*	-	-
0977	*80 Oliver Street*	*36,000*	-	-
0978	*97 Hill Street*	*36,000*	-	-
0985	*24 McCleary Street*	*36,000*	-	-
0986	*26 McCleary Street*	*36,000*	-	-
2662	Depreciation - Housing	240,000	240,000	240,000
2663	Insurance - Housing	5,000	4,900	-
2665	Housing Rental Subsidy	50,000	48,300	60,000
2682	Less Allocation To Prog.	(1,210,000)	(920,000)	(1,084,500)
Total Operating Expenditure		-	-	10,000
Total Housing		**(1,000)**	**(2,500)**	**9,000**
Total Housing		**(1,000)**	**(2,500)**	**9,000**

Community Amenities

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Sanitation - Services				
Operating Revenue				
2863	Refuse Removal Charges	(95,000)	(98,100)	(99,000)
2903	Levy On Bins & Equipment	-	-	(500)
2913	Disposal of Hazardous Waste Fee	(5,000)	(8,400)	(500)
2915	Other Sanitation Fees	(2,500)	(2,500)	(500)
8763	Sale of Scrap	(500)	-	(500)
Total Operating Revenue		(103,000)	(109,000)	(101,000)
Operating Expenditure				
2822	Administration Allocation - Sanitation	100,000	50,000	31,500
2823	Depreciation - Sanitation	6,000	6,000	6,000
2832	Domestic Collection	270,000	220,400	155,000
1001	*Refuse Collection - Contract*	*-*	*-*	*-*
1011	*Refuse Collection - Shire*	*270,000*	*220,400*	*155,000*
2835	Insurance - Sanitation Services	4,500	3,800	4,000
2842	Refuse Site Maintenance	187,000	89,200	123,000
1002	*Tip Maintenance*	*187,000*	*89,200*	*123,000*
2914	New Bins And Equipment	50,000	2,300	5,000
2916	Litter Control	-	-	40,000
2932	Waste Management and Rehabilitation Strategy	-	-	-
Total Operating Expenditure		617,500	371,700	364,500
Total Sanitation - Services		**514,500**	**262,700**	**263,500**
Sewerage				
Operating Revenue				
2982	Septic Tank Applications	-	(200)	(500)
2983	Septic Tank Fees	(500)	-	(500)
2993	Contribution - Ponds Upgrade	(375,000)	-	(375,000)
Total Operating Revenue		(375,500)	(200)	(376,000)

Account Details	2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Operating Expenditure			
2970 Administration Allocation - Sewerage	50,000	20,000	16,000
2972 Depreciation - Sewerage	2,000	2,000	2,000
2974 Insurance - Sewerage	1,500	1,400	2,000
2992 Pond Maintenance	38,000	28,000	41,500
1010 Commercial Effluent System	*38,000*	*28,000*	*41,500*
Total Operating Expenditure	91,500	51,400	61,500
Total Sewerage	**(284,000)**	**51,200**	**(314,500)**
Planning and Development			
Operating Revenue			
3123 Fees & Charges	(500)	-	(500)
Total Operating Revenue	(500)	-	(500)
Operating Expenditure			
3082 Town Planning Control Expenses	-	-	-
3100 Administration Allocation - Planning And Development	50,000	20,000	20,000
3103 Consultants - Town Planning	25,000	-	30,000
3104 Other - Town Planning	-	-	5,000
3112 Insurance - Town Planning	1,500	1,400	1,500
Total Operating Expenditure	76,500	21,400	56,500
Total Planning and Development	**76,000**	**21,400**	**56,000**
Other Community Amenities			
Operating Revenue			
3243 Waste Oil Facility Rebate	(500)	-	(500)
3263 Burial Charges	(10,000)	(10,500)	(15,000)
Total Operating Revenue	(10,500)	(10,500)	(15,500)

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Operating Expenditure				
3034	Waste Oil Facility	500	-	3,000
1013	*Waste Oil Facility*	*500*	*-*	*3,000*
3042	Traveller Effluent Disposal Point	10,000	-	6,000
3062	Cemeteries Association Subscriptions	1,000	600	500
3192	Grave Digging	72,500	50,000	95,500
1005	*Grave Digging*	*72,500*	*50,000*	*95,500*
3202	Hearse and Shed Costs	25,500	100	21,000
1006	*Hearse Maintenance*	*25,000*	*100*	*20,000*
1008	*Hearse Shed Maintenance*	*500*	*-*	*1,000*
3212	Cemetery Maintenance	146,000	73,600	185,500
1007	*Meekatharra Cemetery Maintenance*	*126,000*	*73,600*	*159,500*
1078	*Pioneer Cemeteries Maintenance*	*20,000*	*-*	*26,000*
3242	Cemetery Plaques	-	-	5,000
3252	Public Toilets Maintenance	46,500	25,900	37,500
1009	*Public Toilet Maintenance*	*46,500*	*25,900*	*37,500*
3262	Depreciation - Community Amenities	25,000	25,000	25,000
3272	Insurance - Other Community Amenities	1,500	1,400	2,000
3282	Administration Allocation - Other Community Amenities	50,000	20,000	28,000
Total Operating Expenditure		378,500	196,600	409,000
Total Other Community Amenities		**368,000**	**186,100**	**393,500**
Total Community Amenities		**674,500**	**521,400**	**398,500**

Recreation and Culture

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Public Halls and Civic Centres				
Operating Revenue				
3453	Charges (Lost Crockery etc.)	-	-	-
3463	Shire Hall Fees	(1,000)	(800)	(2,000)
Total Operating Revenue		(1,000)	(800)	(2,000)
Operating Expenditure				
3342	Insurance - Public Halls & Civic Centres	6,500	6,200	6,500
3355	Administration Allocation - Public Halls And Civic Centres	100,000	50,000	63,000
3362	Town Hall Maintenance & Cleaning	57,500	44,600	45,500
1101	*Hall Maintenance*	*57,500*	*44,600*	*45,500*
3372	Depreciation - Halls	75,000	75,000	75,000
3382	Consultant Building Inspection	-	-	-
Total Operating Expenditure		239,000	175,800	190,000
Total Public Halls and Civic Centres		**238,000**	**175,000**	**188,000**
Swimming Areas and Beaches				
Operating Revenue				
3643	Charges - Pool Admission	-	-	-
Total Operating Revenue		-	-	-
Operating Expenditure				
3522	Pool Consultation	500	-	5,000
3532	Administration Allocation - Swimming Pool	100,000	50,000	43,000
3542	Management Contract	200,000	152,500	160,000
3552	Chemicals	10,000	9,100	10,000
3562	Insurance - Swimming Areas	12,500	12,000	12,000
3572	Water	5,000	-	5,000
3582	Electricity	16,000	15,800	15,000
3592	Pool Maintenance	23,500	16,500	15,500
1111	*Pool Maintenance*	*23,500*	*16,500*	*15,500*
3602	Housing - Swimming Pool	75,000	50,000	45,000

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
3662	Depreciation - Pool	140,000	140,000	140,000
3672	Pool Training Courses	-	-	5,000
3704	Pool Equipment	2,500	1,800	5,000
1113	*Pool Equipment*	*2,500*	*1,800*	*5,000*
Total Operating Expenditure		585,000	447,700	460,500
Total Swimming Areas and Beaches		**585,000**	**447,700**	**460,500**
Other Recreation and Sport				
Operating Revenue				
3713	Recreation Grants	(50,000)	-	(50,000)
3853	Miscellaneous Income	-	-	-
3885	Community Bus Fees - Income	(1,000)	(1,100)	(1,000)
3893	Oval Contribution Education Department	(40,000)	-	(40,000)
3923	Complex Fees Squash	(500)	(400)	(500)
3933	Complex Fees Football	-	-	(500)
3943	Complex Fees Tennis	-	-	(500)
3953	Complex Fees Basketball	-	-	-
3963	Complex Fees Complex Hire	-	-	(500)
3983	Complex Fees Cricket	-	-	-
3993	Gym Memberships	(15,000)	(18,500)	(25,500)
4073	Insurance Claims - Other Recreation & Sport	-	(755,000)	-
Total Operating Revenue		(106,500)	(775,000)	(118,500)
Operating Expenditure				
3716	Refund of Surplus Grants	1,500	1,400	-
3722	Sports Complex Maintenance	59,000	50,200	65,000
1121	*Sports Complex Maintenance*	*59,000*	*50,200*	*65,000*
3732	Oval Maintenance	104,000	94,700	75,500
1122	*Oval Maintenance*	*104,000*	*94,700*	*75,500*
3742	Scheme Water	-	-	-
3772	Building Mtce - Gym	5,500	700	22,500
3792	Parks & Gardens	133,500	113,800	127,500
1124	*Parks And Gardens*	*133,500*	*113,800*	*127,500*
3801	Speedway/Hotrod/Gokart Mtce	2,500	2,000	2,000
3802	Picture Gardens	1,500	600	2,000
1125	*Picture Gardens*	*1,500*	*600*	*2,000*
3810	Housing - Parks And Gardens	75,000	50,000	44,000
3811	Administration Allocation - Other Recreation And Sport	100,000	75,000	87,000

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
3812	Reticulation Maintenance	2,500	2,000	-
	1127 Oval Reticulation Maintenance	*2,500*	*2,000*	*-*
3813	Insurance - Other Recreation And Sport	12,000	11,600	7,500
3825	Community Bus Expenditure	-	-	-
3826	Gym Operating Costs	21,500	14,500	15,500
3832	Race Course Maintenance	3,000	5,400	5,500
3835	Lions Park Maintenance	2,000	1,200	20,000
3842	Building Mtce - Squash Courts	12,000	2,600	28,000
3852	Miscellaneous Costs - Gym	500	-	10,000
3862	Utilities - Gym	-	-	-
3872	Building Mtce - Indoor Cricket Building	9,000	3,800	24,500
	SR2 Sr - Other General Maintenance	*9,000*	*3,800*	*24,500*
3881	Gym Equipment Maintenance	5,000	-	10,000
3892	Building Maintenance (Inc. Rifle Range, Golf Course)	4,000	1,200	4,000
	1129 Other Maintenance	*4,000*	*1,200*	*4,000*
3972	Depreciation - Sport, Parks Gym	430,000	430,000	430,000
Total Operating Expenditure		984,000	860,700	980,500
Total Other Recreation and Sport		**877,500**	**85,700**	**862,000**
TV and Radio Rebroadcasting				
Operating Expenditure				
3982	Sharing Costs	10,000	7,700	8,000
3986	Administration Allocation - Television And Radio Rebroadcasting	50,000	10,000	4,000
3988	Insurance - T.V. & Radio	1,000	900	1,000
3992	Maintenance Costs	3,500	3,400	1,000
	1126 TV Satellite Maintenance	*3,500*	*3,400*	*1,000*
4082	Depreciation - T.V. Broadcast	8,000	8,000	8,000
Total Operating Expenditure		72,500	30,000	22,000
Total TV and Radio Rebroadcasting		**72,500**	**30,000**	**22,000**

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Libraries				
Operating Revenue				
4053	Lost and Damaged Books	-	-	-
4063	Miscellaneous Revenue - Library	(500)	-	(500)
Total Operating Revenue		(500)	-	(500)
Operating Expenditure				
4012	Freight - Library	-	-	500
4018	Administration Allocation - Libraries	100,000	75,000	71,000
4022	Stationery Library	-	-	500
4032	Book Purchases	-	-	500
4042	Insurance - Library	1,000	500	500
4052	Library Operations	500	-	500
4062	Lost Books	-	-	500
4072	Depreciation - Library	500	500	500
Total Operating Expenditure		102,000	76,000	74,500
Total Libraries		**101,500**	**76,000**	**74,000**
Other Culture				
Operating Revenue				
4121	Rental Income - Lloyds - (U2) - Shop 1	(3,500)	(3,700)	(3,000)
4122	Rental Income - Lloyds - (U1) - Shop 2	-	(1,200)	(3,000)
4123	Rental Income - Lloyds - Conference	-	(300)	(500)
4124	Rental Income - Lloyds - (U5) - Gallery	-	-	-
4125	Rental Income - Lloyds - (U3) - Hairdresser	(3,500)	-	-
4126	Rental Income - Lloyds - (U6) - Cafe	-	-	-
4143	Reimbursement - Masonic Lodge and Darrigan House	-	(600)	(500)
4153	Rental Income - Masonic Lodge	-	(700)	(500)
Total Operating Revenue		(7,000)	(6,500)	(7,500)

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
<u>Operating Expenditure</u>				
3072	Heritage Survey	-	-	-
4102	Masonic Lodge Maintenance	3,000	2,500	4,500
4112	Insurance - Other Culture	1,000	900	1,000
4132	25 Mile Well Maintenance	-	-	-
4141	Conference Room Hire	500	400	-
4142	Mt Gould Police Station	500	200	-
1132	*Mt Gould Police Station*	*500*	*200*	*-*
4152	Darrigans House Maintenance	8,500	4,000	4,000
1130	*Museum Maintenance*	*8,500*	*4,000*	*4,000*
4162	Depreciation - Culture	71,000	71,000	71,000
4173	Preservation of Historical Images	-	-	2,500
4182	Administration Allocation - Other Culture	150,000	100,000	99,000
4192	Lloyd's Building Maintenance	100,500	79,600	95,000
OC01	*Oc - Lloyds - Service and Cleaning*	*17,500*	*12,100*	*1,500*
OC02	*Oc - Lloyds - Utilities - (U2) - Shop 1*	*1,000*	*1,000*	*1,500*
OC03	*Oc - Lloyds - Utilities - (U1) - Shop 2*	*2,000*	*1,600*	*1,500*
OC04	*Oc - Lloyds - Utilities - Management/Museum*	*9,500*	*8,600*	*6,500*
OC05	*Oc - Lloyds - Utilities - (U5) - Gallery*	*3,000*	*2,300*	*2,000*
OC06	*Oc - Lloyds - Utilities - (U3) - Hairdresser*	*1,500*	*800*	*2,000*
OC07	*Oc - Lloyds - Utilities - (U6) - Cafe*	*10,000*	*9,800*	*2,000*
OC08	*Oc - Lloyds - Utilities - Shire*	*10,500*	*10,100*	*7,500*
OC09	*Oc - Lloyds - Alarm - Shop 1*	*-*	*-*	*-*
OC10	*Oc - Lloyds - Alarm - Shop 2*	*-*	*-*	*-*
OC11	*Oc - Lloyds - Alarm - Management*	*-*	*-*	*-*
OC12	*Oc - Lloyds - Alarm - Gallery*	*-*	*-*	*-*
OC13	*Oc - Lloyds - Alarm - Hairdresser*	*-*	*-*	*-*
OC14	*Oc - Lloyds - Alarm - Café*	*-*	*-*	*-*
OC15	*Oc - Lloyds - Alarm - Shire*	*1,000*	*600*	*1,000*
OC16	*Oc - Lloyds - Cleaning - Shop 1*	*-*	*-*	*-*
OC17	*Oc - Lloyds - Cleaning - Shop 2*	*-*	*-*	*-*
OC18	*Oc - Lloyds - Cleaning - Management*	*-*	*-*	*-*
OC19	*Oc - Lloyds - Cleaning - Gallery*	*-*	*-*	*-*
OC20	*Oc - Lloyds - Cleaning - Hairdresser*	*-*	*-*	*-*
OC21	*Oc - Lloyds - Cleaning - Café*	*-*	*-*	*-*
OC22	*Oc - Lloyds - Cleaning - Shire*	*20,000*	*14,500*	*23,500*
OC23	*Oc - Lloyds - Maintenance*	*24,500*	*18,200*	*46,000*
Total Operating Expenditure		335,000	258,600	277,000
Total Other Culture		**328,000**	**252,100**	**269,500**

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Recreation Officer				
Operating Revenue				
3623	Reimbursements Recreation Officer	-	-	-
3626	Miscellaneous Grants - Recreation Officer	-	-	-
Total Operating Revenue		-	-	-
Operating Expenditure				
3615	Administration Allocation - Recreation Officer	50,000	20,000	24,000
3617	Salaries - Recreation Officer	-	-	-
3618	Superannuation - Rec Officer	-	-	-
3619	S&R Staff Recruitment & Relocation	-	-	-
3621	Recreation Officer Vehicle Operating Costs	-	5,000	-
3622	Recreation Officer Staff Training and Travel	-	7,000	-
RO1	*Ro - Training and Accreditation*	*-*	*-*	*-*
RO2	*Ro - Travel and Accommodation*	*-*	*7,000*	*-*
3625	Activities - Recreation Officer	-	-	-
RO12	*Netball and Football Carnival*	*-*	*-*	*-*
RO3	*Ro - Sporting Equipment*	*-*	*-*	*-*
RO4	*Catering*	*-*	*-*	*-*
RO5	*Ro - Camps And Clinics*	*-*	*-*	*-*
RO9	*Ro - Other Misc Activities*	*-*	*-*	*-*
RO6	*Basketball Carnival*	*-*	*-*	*-*
3627	Sports & Rec Officer Operational Costs	-	-	-
3631	Rec Officer Uniforms	-	-	-
3702	Housing - Rec Officer	-	-	-
3762	Insurance - Recreation Officer	7,000	6,900	7,000
Total Operating Expenditure		57,000	38,900	31,000
Total Recreation Officer		**57,000**	**38,900**	**31,000**
Total Recreation and Culture		**2,259,500**	**1,105,400**	**1,907,000**

Transport

Account Details			2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Maintenance - Civil Works					
Operating Revenue					
4591	Mrwa - Direct Grant		(500,000)	(528,900)	(525,000)
4672	Road Agreement - Westgold (Crown Prince)		(1,000,000)	-	(250,000)
4673	Road Agreement - MEGA Resources (Tumblegum)		(1,000,000)	-	-
4843	Street - Lighting - Operating Grant		(8,000)	(8,100)	(7,500)
Total Operating Revenue			(2,508,000)	(537,000)	(782,500)
Operating Expenditure					
4750	Road Maintenance Various		2,290,500	1,696,700	3,049,000
	1275	*Main Street Footbridge*	-	-	-
	1281	*Grids*	-	-	-
	M1	*Mt Clere Rd - Mtce*	-	*100,000*	-
	M10	*Installation Of Guide Posts & Signs*	-	*4,000*	-
	M1001	*Maintenance Grading - Budget Only*	*1,063,000*	-	*1,422,000*
	M1002	*Kerbing Repairs - Budget Only*	*50,000*	-	*40,000*
	M1003	*General Road Maintenance - Budget Only*	*1,177,500*	*300,000*	*1,587,000*
	M102	*Polelle Access Rd - Mtce*	-	-	-
	M107	*Koonmarra Access Rd - Mtce*	-	-	-
	M109	*Prairie Downs Road - Mtce*	-	-	-
	M110	*Kumarina Station Road*	-	-	-
	M111	*Cashmans Access Road - Mtce*	-	*12,000*	-
	M119	*Yulga Jinna Community Access Road*	-	-	-
	M12	*Town Street Repairs & Line Marking*	-	-	-
	M123	*Murchison Downs - Wiluna Bypass Road*	-	-	-
	M125	*Airport Access Rd Mtce*	-	-	-
	M127	*Lookout Access Road*	-	-	-
	M131	*Peace Gorge Rd - Mtce*	-	-	-
	M134	*Main Street and Hill Street Laneway*	-	-	-
	M149	*Koonmail Road*	-	*6,600*	-
	M150	*Judal Road*	-	*7,700*	-
	M16	*Ilgararie Rd - Mtce*	-	*2,500*	-
	M18	*Weelarrana West Rd - Mtce*	-	*2,500*	-
	M19	*Sylvania Rd - Mtce*	-	*11,400*	-
	M2	*Peak Hill - Three Rivers Rd - Mtce*	-	*54,000*	-
	M20	*Turee Creek Rd - Mtce*	-	*40,400*	-
	M22	*Youno Downs Rd - Mtce*	-	*26,800*	-
	M23	*Paroo-Yandil Road - Mtce*	-	-	-
	M24	*Trillbar Road - Mtce*	-	*3,000*	-

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
M25	*Cogla Downs Road*	-	-	-
M26	*Milgun Yarlarweelor Rd - Mtce*	-	*7,500*	-
M27	*Deverell - Mulgal Road*	-	-	-
M28	*Woodland-Mt Augustus Rd - Mtce*	-	*26,000*	-
M30	*Murchison Downs Rd - Mtce*	-	*29,500*	-
M31	*Munarra Rd - Mtce*	-	*8,300*	-
M32	*Gabinintha-Nannine Rd - Mtce*	-	*22,300*	-
M33	*Marymia Rd - Mtce*	-	*2,500*	-
M34	*Annean Rd - Mtce*	-	*7,800*	-
M35	*Norie Rd - Mtce*	-	*2,500*	-
M39	*Buttah Road - Mtce*	-	*2,500*	-
M4	*Bulloo Downs Rd - Mtce*	-	*2,500*	-
M41	*Mingah Springs Rd - Mtce*	-	*50,200*	-
M42	*Three Rivers Woolshed Road*	-	*3,000*	-
M43	*High Street - Mtce*	-	-	-
M44	*Savage Street - Mtce*	-	-	-
M45	*Porter Street*	-	-	-
M46	*Roberts Street*	-	-	-
M47	*Meehan Street*	-	-	-
M48	*Hill Street - Mtce*	-	*9,500*	-
M49	*Darlot Street - Mtce*	-	-	-
M5	*Wiluna North Rd - Mtce*	-	*223,600*	-
M50	*Oliver Street*	-	*1,500*	-
M51	*Railway Street*	-	-	-
M52	*Queen Road - Mtce*	-	-	-
M53	*Short Street*	-	-	-
M54	*Douglas Street*	-	-	-
M55	*Caddy Place*	-	-	-
M57	*Connaughton Street - Mtce*	-	-	-
M58	*McDonnell Street*	-	-	-
M59	*McCleary Street - Mtce*	-	*14,000*	-
M6	*Doolgunna Road*	-	*7,500*	-
M60	*Donovan Street*	-	-	-
M61	*Trenfield Close*	-	-	-
M63	*Tangadee Rd - Mtce*	-	*29,500*	-
M64	*Mt Gould Road*	-	-	-
M65	*Jigalong Community Rd - Mtce*	-	-	-
M66	*Landor - Meekatharra Rd - Mtce*	-	*213,300*	-
M67	*Ashburton Downs - Meekatharra Rd - Mtce*	-	*107,400*	-

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
M68	*Sandstone Rd - Mtce*	*-*	*306,000*	*-*
M69	*Pingandy Road*	*-*	*7,500*	*-*
M7	*Paroo Road Maintenance*	*-*	*9,300*	*-*
M72	*Consols Road*	*-*	*-*	*-*
M73	*Regan Street*	*-*	*-*	*-*
M75	*Sherwood Road*	*-*	*-*	*-*
M76	*Yoothapina Rd - Mtce*	*-*	*3,500*	*-*
M77	*Beringarra - Mt Gould Rd - Mtce*	*-*	*8,300*	*-*
M78	*Belele Judal Road*	*-*	*-*	*-*
M79	*Moorarie - Trillbar Rd - Mtce*	*-*	*2,500*	*-*
M8	*Killara Rd - Mtce*	*-*	*5,800*	*-*
M80	*Hillview-Murchison Downs Road - Mtce*	*-*	*7,500*	*-*
M82	*Labouchere - Fortnum Access Road*	*-*	*4,500*	*-*
M83	*Horseshoe Lights Access Road*	*-*	*-*	*-*
M85	*Deverell - Mulgal Access Road*	*-*	*-*	*-*
M86	*Marmont Street*	*-*	*-*	*-*
M87	*Stoddart Street*	*-*	*-*	*-*
M88	*Gwalia Street*	*-*	*-*	*-*
M89	*Eamer Street*	*-*	*-*	*-*
M9	*Mooloogool Road*	*-*	*-*	*-*
M90	*Spencer Street*	*-*	*-*	*-*
M91	*High Street West - Mtce*	*-*	*-*	*-*
M92	*Diamond Well Road*	*-*	*-*	*-*
M93	*Savage Spur Road*	*-*	*-*	*-*
M94	*Plutonic Road*	*-*	*-*	*-*
M95	*Ned's Creek Road*	*-*	*-*	*-*
M96	*Cemetery Rd - Mtce*	*-*	*-*	*-*
M97	*Golf Club Road*	*-*	*-*	*-*
M98	*Race Club Road*	*-*	*-*	*-*
M99	*Stockyard Access Road*	*-*	*-*	*-*
4752	Flood Damage Operational	-	-	-
1286	*Flood Damage*	*-*	*-*	*-*
4810	Misc Plant (Small Equipment < $5000 Ex Gst)	1,000	800	-
MP1001	*Minor Plant*	*1,000*	*800*	*-*
4820	Street Maintenance	270,000	198,600	186,000
1273	*Footpath Maintenance*	*-*	*-*	*-*
1274	*Storm Drains Mtce*	*-*	*-*	*-*
1276	*Street Maintenance*	*270,000*	*198,600*	*186,000*

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
4830	Graffiti Removal	-	-	5,000
4840	Street Lighting	80,000	66,900	80,000
4850	Street Cleaning	297,500	196,700	325,000
1278	*Street Cleaning*	*297,500*	*196,700*	*325,000*
4855	Gravel Pit Rehabilitation	-	-	-
4862	Water Bore Licence	-	-	-
4872	Traffic Data Logging	-	-	-
4880	Depot Maintenance	347,000	306,900	266,500
1271	*Tyre Bay At Depot*	*5,500*	*3,300*	*5,000*
1279	*Depot Maintenance*	*341,500*	*303,600*	*261,500*
4882	Depreciation - Roads	4,780,000	4,780,000	4,780,000
4900	Traffic Signs & Control	42,500	46,200	32,000
1280	*Signs*	*42,500*	*46,200*	*32,000*
4902	Administration Allocation - Maintenance Civil Works	350,000	350,000	390,500
Total Operating Expenditure		8,458,500	7,642,800	9,114,000
Total Maintenance - Civil Works		**5,950,500**	**7,105,800**	**8,331,500**
Air BP				
Operating Revenue				
5113	Fuel Sales - Cash Air B.P. (Aviation Gas)	(45,000)	(47,200)	(90,000)
5123	Call Out Fees	-	(100)	-
5163	Monthly Retainer - B.P.	(90,000)	(89,600)	(90,000)
Total Operating Revenue		(135,000)	(136,900)	(180,000)
Operating Expenditure				
6022	Air B.P. Management Contract	-	-	-
6032	Cost Of Fuel Sold	45,000	45,900	90,000
6042	Bank Charges - B.P. A/C	-	-	-
6052	Administration Allocation - Air Bp	50,000	25,000	35,500
6072	Other Expenses - Air BP	-	-	-
Total Operating Expenditure		95,000	70,900	125,500
Total Air BP		**(40,000)**	**(66,000)**	**(54,500)**

Account Details	2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Road Plant			
Operating Expenditure			
4992 Auction Costs	5,000	-	20,000
Total Operating Expenditure	5,000	-	20,000
Total Road Plant	**5,000**	**-**	**20,000**
Aerodromes			
Operating Revenue			
5013 Airport Leases	(7,000)	(7,300)	(70,000)
5033 Reimbursements Electricity	(2,500)	(2,300)	(15,000)
5053 Reimbursements Telephone	(1,000)	(1,200)	(1,500)
5063 Reimbursements Other	-	-	-
5203 Landing Fees (Includes Head Tax)	(1,050,000)	(1,047,000)	(950,000)
5303 Retail Diesel Sales Receipts	(400,000)	(418,600)	(300,000)
Total Operating Revenue	(1,460,500)	(1,476,400)	(1,336,500)
Operating Expenditure			
5021 Aerodrome Consultants	100,000	-	100,000
5022 Airport Utilities & Other Costs	34,500	33,600	31,500
1201 Airport Utilities and Other Costs	*34,500*	*33,600*	*31,500*
5032 Runway Maintenance	30,000	26,400	10,000
1202 Airport Runway Maintenance	*30,000*	*26,400*	*10,000*
5052 Airport Maintenance - Other	88,500	89,300	75,500
1205 Airport Maintenance General	*88,500*	*89,300*	*75,500*
5062 Insurance - Aerodromes	2,500	2,200	2,500
5072 Depreciation - Airport	650,000	650,000	650,000
5092 Retail Diesel Cogs (Issues)	300,000	261,100	300,000
5142 Administration Allocation - Aerodromes	150,000	100,000	106,500
5162 Housing - Aerodrome	75,000	50,000	44,500
5202 Aerodrome Management Contract	300,000	253,500	270,000
5212 Airport Diesel Facility Expenses	-	-	500
Total Operating Expenditure	1,730,500	1,466,100	1,591,000
Total Aerodromes	**270,000**	**(10,300)**	**254,500**
Total Transport	**6,185,500**	**7,029,500**	**8,551,500**

Economic Services

Account Details			2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Tourism and Area Promotion					
Operating Revenue					
5391	Fundraising Misc Income		-	-	-
5393	Festival Income Tourism		(175,000)	(94,200)	(110,000)
	CE5	*Festival Income*	*(175,000)*	*(94,200)*	*(110,000)*
5433	Meekatharra Dust Sales		-	-	-
5443	Meeka Dust Advertising		-	-	-
5473	Maps And Souvenir Sales		-	-	-
CE06	Battle Of The Bands Income		-	-	-
Total Operating Revenue			(175,000)	(94,200)	(110,000)
Operating Expenditure					
5382	Tourism Promotion		31,000	2,600	52,500
	1300	*Trails and Lookouts*	*500*	*-*	*500*
	1310	*Tourism Promotion*	*30,500*	*2,600*	*52,000*
5392	Community Events		442,000	418,300	373,000
	CE1	*Meeka Festival*	*437,500*	*417,600*	*363,000*
	CE2	*Battle of the Bands*	*-*	*-*	*-*
	CE3	*Fundraising Activities*	*-*	*-*	*-*
	CE9	*Other Supporting Events*	*4,500*	*700*	*10,000*
5411	Peace Gorge		1,000	-	1,000
5422	Information Bay & Welcome Park		3,500	2,600	5,500
	1303	*Information Bay*	*3,500*	*2,600*	*5,500*
5442	Meeka Dust		3,500	3,100	10,000
5462	Tourism Brochures And Merchandise Purchased For Resale		-	-	3,000
5472	Town Beautification		-	-	-
	1306	*Town Beautification*	*-*	*-*	*-*
5922	Depreciation - Trails		40,000	40,000	40,000
5925	Administration Allocation - Tourism And Area Promotion		250,000	175,000	170,000
5926	Maintenance Trails & Lookouts		8,000	900	6,000
	1311	*Maintenance of Trails and Lookouts*	*8,000*	*900*	*6,000*
5932	Tourism/Projects/Contributions With Local Shires		25,000	24,300	25,000
5942	Tourism Officer (Gascoyne Murchison Tourism)		10,000	7,300	10,000
Total Operating Expenditure			814,000	674,100	696,000
Total Tourism and Area Promotion			**639,000**	**579,900**	**586,000**

Account Details	2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Building Control			
Operating Revenue			
5683 Charges - Building Permits	(500)	-	(500)
Total Operating Revenue	(500)	-	(500)
Operating Expenditure			
5642 Building Surveyor	25,000	-	-
5772 Administration Allocation - Building Control	100,000	40,000	27,500
5774 Insurance - Building Control	3,500	3,100	3,500
Total Operating Expenditure	128,500	43,100	31,000
Total Building Control	**128,000**	**43,100**	**30,500**
Other Economic Services			
Operating Revenue			
5743 Rent - Lot 17 Shop Premises	-	-	(2,500)
5794 Main Street Complex	(7,500)	-	-
1072 Lease - 72 Main Street (Pharmacy)	*(7,500)*	-	-
5773 Reimbursements Other Econ	(500)	-	(500)
Total Operating Revenue	(8,000)	-	(3,000)
Operating Expenditure			
5302 M.R.V.C. Vermin Control	50,000	44,400	55,000
5722 Lot 1017 High Street	-	-	500
5732 Lot 742 Douglas St	1,500	1,000	59,000
5742 17 Main Street	2,000	1,700	-
5755 Meekatharra Rangelands Biosecurity	25,000	-	-
5756 Farmers Across Borders	25,000	-	-
5762 Depreciation - Other Economic Services	105,000	105,000	105,000
5785 Commercial Properties	108,000	-	-
0987 72 Main Street (Pharmacy)	*36,000*	-	-
0988 9 Spencer Street	*36,000*	-	-
0989 74 Main Street	*36,000*	-	-
Total Operating Expenditure	316,500	152,100	219,500
Total Other Economic Services	**308,500**	**152,100**	**216,500**
Total Economic Services	**1,075,500**	**775,100**	**833,000**

Other Property and Services

Account Details	2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Private Works			
Operating Revenue			
5963 Income from Private Works	(500)	-	(1,000)
Total Operating Revenue	(500)	-	(1,000)
Operating Expenditure			
5952 Various Private Works	-	900	1,000
1401 Budget Control	*-*	*-*	*1,000*
Total Operating Expenditure	-	900	1,000
Total Private Works	**(500)**	**900**	**-**
Administration			
Operating Revenue			
1122 Reimbursements Gst Free	(5,000)	(6,700)	(2,000)
1123 Reimbursements - Admin (Gst Inc)	(10,000)	(15,900)	(10,000)
1124 Profit On Sale Of Admin Asset	-	-	-
1125 Fees And Charges	(500)	(700)	(500)
1126 Proceeds On Sale Of Asset - Administration	-	-	-
1153 Administration - Refunds/Claims (Includes Insurance)	(5,000)	(5,400)	(5,000)
1226 Asset Realisation - Admin	-	-	-
Total Operating Revenue	(20,500)	(28,700)	(17,500)
Operating Expenditure			
0352 Salaries - Administration	1,475,000	1,000,000	1,200,000
0382 Insurance - Administration	32,000	30,000	40,000
0392 Industry Superannuation	221,000	135,200	178,000
0402 Fringe Benefits Tax	75,000	71,600	60,000
0412 Office Operations	-	3,900	-
0422 Office Maintenance	195,000	247,100	76,000
04001 Records Room	*9,500*	*9,700*	*3,000*
0401 Office Maintenance	*185,500*	*237,400*	*73,000*
0432 Advertising	10,000	8,200	30,000
0452 Printing And Stationery	23,000	19,000	30,000
0462 Admin Staff Training	13,000	8,500	60,000
0492 Housing - Administration	500,000	400,000	492,000

Account Details			2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
0502	Telephone & Internet Costs		46,000	43,000	27,500
	AD1	*ISDN Monthly Fee*	*1,000*	*600*	*2,500*
	AD2	*Phone Calls*	*45,000*	*42,400*	*25,000*
0522	Computer Maintenance		340,000	136,800	100,000
0532	Postage & Freight		9,000	10,000	7,500
0542	Office Equip Maintenance		8,000	4,700	5,000
0572	General Office Expenses		2,500	3,400	5,000
0602	C.E.O. Vehicle Expenses		8,500	8,500	15,000
	0402	*Vehicle Operation*	-	-	-
0603	D.C.E.O. Vehicle Expense		10,000	10,000	15,000
0604	C.D.S.M. Vehicle Expense		10,000	10,000	10,000
0605	Project Officer Vehicle Expenses		10,000	10,000	10,000
0606	Debt Collection Commission		1,500	1,400	2,500
0642	Admin Staff Recruitment & Relocation		12,000	11,900	35,000
0643	Agency Staff		150,000	150,000	-
0662	Accommodation/Travelling/Meals		39,000	33,800	40,000
0672	Employee Novated Leases		12,000	11,900	10,000
0692	Consulting Fees		375,000	367,700	300,000
0694	Staff Uniforms		30,000	42,500	10,000
0702	Legal Expenses		20,000	10,500	50,000
0712	Computer Software		200,000	172,900	309,000
0722	Depreciation - Administ		87,500	87,500	87,500
0732	Loss on Asset Disposal - Administration		-	-	-
1082	Less Administration Allocation		(3,715,000)	(2,410,000)	(2,581,000)
Total Operating Expenditure			200,000	640,000	624,000
Total Administration			**179,500**	**611,300**	**606,500**
Public Works Overheads					
Operating Revenue					
8133	Reimbursements Inc Gst		(500)	(1,600)	(500)
8153	Reimbursement - Gst Free		-	(2,500)	(500)
Total Operating Revenue			(500)	(4,100)	(1,000)

Account Details		2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Operating Expenditure				
8012	Overseers Wages	300,000	206,300	229,000
8022	Engineering Office & Other Exp	25,000	-	20,000
8032	Sick & Holiday Pay	225,000	225,000	274,000
8042	Insurance - Workers Comp	85,000	80,200	65,000
8052	Rostered Days Off	-	5,000	-
8072	Works Staff Recruitment & Relocation	10,000	15,500	7,000
8073	Agency Staff	-	80,000	-
8082	Telephone Expenses	20,000	20,500	21,000
8092	Public Works Tavelon. & Training	160,000	142,700	50,000
8102	Protective Clothing	20,000	3,800	20,000
8122	Unallocated Wages	15,000	10,000	-
8132	Industry Superannuation Pwo	170,000	160,900	149,000
8142	Overseer Vehicle	15,000	10,500	20,000
1411	*Vehicle Operation*	*15,000*	*10,500*	*20,000*
8152	Allowances	20,000	10,000	95,000
8172	Long Service Leave	25,000	25,000	20,000
8182	Alloc.To Works & Services	(1,600,000)	(1,310,000)	(1,384,000)
8232	Housing - Works Dept	300,000	175,000	280,000
8242	Fringe Benefits Tax	5,000	-	5,000
8252	Administration Allocation - Public Works Overheads	150,000	100,000	114,000
8262	Miscellaneous Payments	-	-	-
8272	Occupational Health & Safety	55,000	39,600	15,000
Total Operating Expenditure		-	-	-
Total Public Works Overheads		**(500)**	**(4,100)**	**(1,000)**
Plant Operation Costs				
Operating Revenue				
8303	Diesel Fuel Rebate	(40,000)	(43,100)	(34,500)
8313	Misc Income	(500)	-	(500)
8413	Insurance Recoup/Rebate - Plant	-	-	-
Total Operating Revenue		(40,500)	(43,100)	(35,000)
Operating Expenditure				
8301	Administration Allocation - Plant Operation Costs	100,000	50,000	94,000
8302	Fuel & Oil	260,000	269,100	410,000
8312	Depreciation - Plant	525,000	525,000	525,000
8322	Tyres And Tubes	50,000	32,000	50,000

Account Details	2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
8332 Parts And Repairs	372,500	348,700	435,000
8342 Plant Repairs - Wages	25,000	17,700	31,500
8352 Licences	25,500	700	25,000
8362 Consumable Stores	3,000	-	3,000
8382 Insurance - Plant	64,000	60,900	60,000
8402 Alloc.To Works & Services Poc	(1,450,000)	(1,325,000)	(1,658,500)
8432 Replacement Tools	25,000	20,900	25,000
Total Operating Expenditure	-	-	-
Total Plant Operation Costs	**(40,500)**	**(43,100)**	**(35,000)**
Salaries and Wages			
Operating Revenue			
8563 Workers Compensation Income	(500)	-	(10,000)
Total Operating Revenue	(500)	-	(10,000)
Operating Expenditure			
8212 Workers Compensation Expenditure	5,000	5,000	10,000
8530 Gross Salaries & Wages	3,900,000	3,377,200	4,500,000
8540 Salaries/Wages Allocated	(3,900,000)	(3,377,200)	(4,500,000)
8560 Wage Advances Expenditure	-	-	-
8564 Payroll Balancing	-	-	-
Total Operating Expenditure	5,000	5,000	10,000
Total Salaries and Wages	**4,500**	**5,000**	**-**
Unclassified			
Operating Revenue			
8778 Revenue Adjustment	-	-	-
8783 Standpipe Fees	(2,500)	(4,600)	(5,000)
Total Operating Revenue	(2,500)	(4,600)	(5,000)
Operating Expenditure			
8774 Minor Plant Running Costs	-	4,300	25,000
8914 Standpipe Maintenance	25,500	18,300	15,000
Total Operating Expenditure	25,500	22,600	40,000
Total Unclassified	**23,000**	**18,000**	**35,000**

Account Details	2026-27 Annual Budget $	2025-26 Forecast Actual $	2025-26 Original Budget $
Road Construction Overheads			
Operating Expenditure			
RC01 Wages	-	-	-
RC02 Superannuation	-	-	122,000
RC03 Workers Comp Insurance	-	-	5,000
RC04 Training	-	-	10,000
RC05 Uniforms	-	700	1,000
RC06 Recruitment	-	-	5,000
RC07 Office Expenses	-	-	1,000
RC08 Camp Communications	-	-	7,000
RC09 Camp Food	-	5,800	20,000
RC10 Camp Kitchen Items	-	-	5,000
RC11 Camp Cleaning Items	-	800	5,000
RC12 Camp Generator	-	-	50,000
RC13 Camp Caravans	-	19,200	10,000
RC14 Mobilisation / Demobilisation	-	39,600	100,000
RC15 Camp Setup / Breakdown	-	12,700	80,000
RC16 Pre-Start	-	69,700	35,000
RC17 Daily Travel	-	46,500	150,000
RC18 Setting Out	-	-	35,000
RC19 Housing Allocation	-	50,000	45,000
RC20 Vehicle Allocation	-	-	-
RC21 Public Works Allocation	-	-	-
RC22 Administration Allocation	-	50,000	51,000
RC23 Allowances	-	5,000	60,000
RC24 Downtime	-	-	5,000
RC99 Less Road Construction Overheads Allocated	-	(300,000)	(802,000)
Total Operating Expenditure	-	-	-
Total Road Construction Overheads	**-**	**-**	**-**
Total Other Property and Services	**165,500**	**588,000**	**605,500**

2026-27
Capital Initiatives

Capital Initiatives Summary

	Carried Forward $	New Funds $	2026-27 Budget $
By Asset Class			
Property, Plant and Equipment			
Land	-	-	**-**
Buildings	1,343,000	6,132,000	**7,475,000**
Furniture and Equipment	153,000	157,000	**310,000**
Plant and Machinery	300,000	945,000	**1,245,000**
Total Property, Plant and Equipment	1,796,000	7,234,000	**9,030,000**
Infrastructure			
Roads	1,310,000	8,890,000	**10,200,000**
Pathways	-	100,000	**100,000**
Other Infrastructure	4,302,000	751,000	**5,053,000**
Aerodrome	340,000	-	**340,000**
Total Infrastructure	5,952,000	9,741,000	**15,693,000**
Total Capital Initiatives - By Asset Class	**7,748,000**	**16,975,000**	**24,723,000**
By Works Type			
Property, Plant and Equipment			
Renew	926,000	982,000	**1,908,000**
Upgrade	15,000	-	**15,000**
New	855,000	6,252,000	**7,107,000**
Total Property, Plant and Equipment	1,796,000	7,234,000	**9,030,000**
Infrastructure			
Renew	1,023,000	9,704,000	**10,727,000**
Upgrade	769,000	37,000	**806,000**
New	4,160,000	-	**4,160,000**
Total Infrastructure	5,952,000	9,741,000	**15,693,000**
Total Capital Initiatives - By Works Type	**7,748,000**	**16,975,000**	**24,723,000**
Funding			
Type			
From Reserve	(395,000)	(5,705,000)	**(6,100,000)**
Grant	(706,000)	(7,800,000)	**(8,506,000)**
Sale	-	(70,000)	**(70,000)**
Total Capital Initiatives - Funding	**(550,500)**	**(6,787,500)**	**(7,338,000)**

Land

Reference	Details	Carried Forward $	New Funds $	2026-27 Budget $
	Nil	-	-	-
Total Capital Initiatives - Land		**-**	**-**	**-**

Notes

Nil

Buildings

Reference		Details	Carried Forward $	New Funds $	2026-27 Budget $
X1001	1	SES Facilities - Renew Shed	41,000	-	41,000
X1008		Lot 877 (69) Mccleary Street - New Garage	30,000	-	30,000
X1010		Lot 304 (135) Darlot Street - New Residence	277,000	-	277,000
X1024		Swimming Pool Building - Renew Paint	65,000	-	65,000
X1031		Community Resource Centre - Upgrade Kitchen	15,000		15,000
X1032		Lot 2 (28) Connaughton Street - Renew External Paint	15,000	-	15,000
X1033		Lot 2 (28) Connaughton Street - Renew Awnings	6,000	-	6,000
X1035		Sports Complex Residence - Renew External Paint	15,000	-	15,000
X1036		Sports Complex Residence - Renew Internal Paint	8,000	-	8,000
X1038		Sports Complex Residence - Renew Verandah	30,000	-	30,000
X1048		Lot 294 (131) Hill Street - Renew Awnings	10,000	-	10,000
X1049		Airport Residence - Renew Internal Paint	8,000	-	8,000
X1050		Consultant Quarters - Renew Exterior	50,000	-	50,000
X1045		Shire Depot - New Carport	40,000	-	40,000
X1054		Shire Office - New Carport	60,000	-	60,000
X1046		Youth Focus - Renew Internal	50,000	-	50,000
X1057		Lot 79 (23) Main Street - Renew	175,000	-	175,000
X1058	2	33 McCleary Street - New	-	200,000	200,000
X1059	2	89 Hill Street - New	-	200,000	200,000
X1060	2	35 McCleary Street - New	-	200,000	200,000
X1061	2	82 Oliver Street - New	-	200,000	200,000
X1062	2	87 Hill Street - New	-	200,000	200,000
X1063	2	91 Darlot Street - New	-	250,000	250,000
X1064	2	80 Oliver Street - New	-	200,000	200,000
X1065	2	97 Hill Street - New	-	130,000	130,000
X1066		24 McCleary Street - New	-	60,000	60,000
X1067		26 McCleary Street - New	-	60,000	60,000
X1068		58 McCleary Street - Renew Flooring	-	20,000	20,000
X1069		84 Oliver Street - Renew Flooring	-	20,000	20,000
X1070		Consultant Quarters - Renew Internal	-	25,000	25,000
X1071		Depot - Renew Electrical Connection	-	25,000	25,000
X1072		KidZone - Renew Facility	-	100,000	100,000
X1073		Main Street Public Toilets - Renew	-	50,000	50,000
X1074		Post Office - New Demolition	-	277,000	277,000
X1075	3	Main Street Complex - Stage 1 - New Construction	-	2,900,000	2,900,000
X1076		Post Office (Temporary) - New Fitout	-	100,000	100,000
X1077		Sports Complex - New Ceiling	-	60,000	60,000

Reference	Details		Carried Forward $	New Funds $	2026-27 Budget $
X1078	Sports Complex - Renew Toilets		-	40,000	40,000
X1079	Sports Complex - Renew Security		-	50,000	50,000
X1080	Sports Complex House - Renew Bathroom		-	20,000	20,000
X1081	Sports Complex House - Renew Blinds		-	10,000	10,000
X1082	Sports Complex House - Renew Flooring		-	15,000	15,000
X1083	Sports Complex House - Renew Kitchen		-	30,000	30,000
X1085	Youth Centre - Renew Toilets		-	25,000	25,000
X1086	9 Spencer Street - New		-	30,000	30,000
X1087	74 Main Street - New		-	240,000	240,000
X1088	Post Office - New Purchase and Licencing		448,000	-	448,000
X1089	58 McCleary Street - Renew Septic System		-	40,000	40,000
X1090	101 Hill Street - Renew Hot Water System		-	15,000	15,000
X1091	Depot - New Fuel Tank Slab		-	40,000	40,000
X1092	Depot - Renew Electric Fence		-	50,000	50,000
X1093	Douglas Street Yard - Renew Fence		-	250,000	250,000
Total Capital Initiatives - Buildings		**-**	**1,343,000**	**6,132,000**	**7,475,000**

Buildings - Funding

Reference		Details		Carried Forward $	New Funds $	2026-27 Budget $
Q1001	*1*	Grant - SES Facilities		(41,000)	-	(41,000)
Q0503	*2*	From Reserve - Buildings		-	(1,580,000)	(1,580,000)
Q1002	*3*	From Reserve - Main Street Development		-	(2,500,000)	(2,500,000)
Total Capital Initiatives - Buildings - Funding			**-**	**(41,000)**	**(4,080,000)**	**(4,121,000)**

Furniture and Equipment

Reference		Details	Carried Forward $	New Funds $	2026-27 Budget $
X2001		Kids Zone - Renew Outdoor Furniture	10,000	-	10,000
X2002		Youth Centre - Renew Office Furniture	10,000	-	10,000
X2003	*1*	Town Hall - Renew Audio Visual Equipment	50,000	-	50,000
X2004		Gym - Renew Gym Equipment	23,000	27,000	50,000
X2005	*1*	Administration Office - Renew Office	45,000	-	45,000
X2012		Council Chambers - Renew Chambers	15,000	15,000	30,000
X2013		101 Darlot Street - Renew Furniture	-	20,000	20,000
X2014		Bakery - Renew Freezer	-	10,000	10,000
X2015		Consultant Quarters - Renew Furniture	-	25,000	25,000
X2016		Council Chambers - Renew Furniture	-	15,000	15,000
X2017		Administration Office - Renew Furniture	-	10,000	10,000
X2018		Town Hall - Renew Refrigerator	-	10,000	10,000
X2019		Youth Centre - Renew Furniture	-	15,000	15,000
X2020		Youth Centre - New Floor Cleaner	-	10,000	10,000
Total Capital Initiatives - Furniture and Equipment			**153,000**	**157,000**	**310,000**

Furniture and Equipment - Funding

Reference		Details	Carried Forward $	New Funds $	2026-27 Budget $
Q0505	*1*	From Reserve - Furniture and Equipment	(95,000)	-	(95,000)
Total Capital Initiatives - Furniture and Equipment - Funding			**(95,000)**	**-**	**(95,000)**

Plant and Machinery

Reference	Details	Carried Forward $	New Funds $	2026-27 Budget $
X3001	Small Equipment Allocation - Renew	-	50,000	50,000
X3023	Tipper Truck <10 Tonne - Renew	150,000	-	150,000
X3024	Tipper Truck <10 Tonne - Renew	150,000	-	150,000
X3035	Heavy Duty Trailer (With Ramps) - New	-	20,000	20,000
X3036	Tipper Truck - New	-	300,000	300,000
X3037	Mobile Living Quarters - New	-	220,000	220,000
X3038	Coordinator Projects 4WD - New	-	65,000	65,000
X3039	Road Maintenance Solution - New	-	200,000	200,000
X3040	Community Van - New	-	90,000	90,000
Total Capital Initiatives - Plant and Machinery		**300,000**	**945,000**	**1,245,000**

Plant and Machinery - Funding

Reference		Details	Carried Forward $	New Funds $	2026-27 Budget $
Q3035	*1*	Sale - 2024 Toyota Hilux P650	-	(32,500)	(32,500)
Q3036	*1*	Sale - 2024 Ford Ranger P634	-	(20,000)	(20,000)
Q3037	*1*	Sale - 2022 Mazda BT50 P530	-	(10,000)	(10,000)
Q3038	*1*	Sale - 2017 Hyundai Tucson P507	-	(7,500)	(7,500)
Q0515	*1*	From Reserve - Plant and Machinery	(300,000)	(875,000)	(1,175,000)
Total Capital Initiatives - Plant and Machinery - Funding			**(300,000)**	**(945,000)**	**(1,245,000)**

Roads

Reference		Details	Carried Forward $	New Funds $	2026-27 Budget $
X4067		Grid Program (25-26) - Renew Grids	260,000	40,000	300,000
X4068	1	Ashburton Downs Road - New Floodway (Finish)	750,000	-	750,000
X4079	2	Ashburton Downs-Meekatharra Road - New Truck Bays	75,000	-	75,000
X4080	2	Wiluna North Road - New Truck Bays	75,000	-	75,000
X4081	2	Landor-Meekatharra Road - New Truck Bays	75,000	-	75,000
X4082	2	Meekatharra-Sandstone Road - New Truck Bays	75,000	-	75,000
X4083	3	Ashburton Downs Road - Renew 191 SLK to 196 SLK	-	450,000	450,000
X4084	3	Ashburton Downs Road - Renew 196 SLK to 201 SLK	-	450,000	450,000
X4085	3	Wiluna North Road - Renew 23 SLK to 28 SLK	-	450,000	450,000
X4086		Townsite Heavy Haulage Route - Renew Seal	-	300,000	300,000
X4087		Cemetery Road - Renew Seal	-	125,000	125,000
X4088		Airport Access Road - Renew Seal	-	125,000	125,000
X4089		Spencer Street - Renew Seal	-	50,000	50,000
X4090	4	Landor Road - Renew Seal 0 SLK to 50 SLK	-	6,900,000	6,900,000
Total Capital Initiatives - Roads			**1,310,000**	**8,890,000**	**10,200,000**

Roads - Funding

Reference		Details	Carried Forward $	New Funds $	2026-27 Budget $
Q0524	1	From Reserve - Roads	-	(750,000)	(750,000)
Q4079	2	Grant - Ashburton Downs-Meekatharra Road (HVRAI)	(60,000)	-	(60,000)
Q4080	2	Grant - Wiluna North Road (HVRAI)	(60,000)	-	(60,000)
Q4081	2	Grant - Landor-Meekatharra Road (HVRAI)	(60,000)	-	(60,000)
Q4082	2	Grant - Meekatharra-Sandstone Road (HVRAI)	(60,000)	-	(60,000)
Q4061	3	Grant - Ashburton Downs Road - 191 SLK to 196 SLK (RRG)	-	(300,000)	(300,000)
Q4062	3	Grant - Ashburton Downs Road - 196 SLK to 201 SLK (RRG)	-	(300,000)	(300,000)
Q4063	3	Grant - Wiluna North Road - 23 SLK to 28 SLK (RRG)	-	(300,000)	(300,000)
Q4064	4	Grant - Landor Road - 0 SLK to 50 SLK (R2R)	-	(6,900,000)	(6,900,000)
Total Capital Initiatives - Roads - Funding			**(240,000)**	**(8,550,000)**	**(8,790,000)**

HVRAI - Heavy Vehicle Rest Area Initiative
RRG - Regional Road Group
R2R - Roads to Recovery

Pathways

Reference	Details	Carried Forward $	New Funds $	2026-27 Budget $
X5002	McCleary Street - Renew Pathway	-	100,000	100,000
Total Capital Initiatives - Pathways		**-**	**100,000**	**100,000**

Other Infrastructure

Reference		Details	Carried Forward $	New Funds $	2026-27 Budget $
X6001		Kids Zone - Renew Courtyard Paving	27,000	-	27,000
X6002		Kids Zone - Renew Reticulation And Lawn	20,000	-	20,000
X6003		Kids Zone - Renew Playground Shade	40,000	-	40,000
X6004		Refuse Site - Upgrade Facility	56,000	-	56,000
X6005		Town Cemetery - Renew Facility	36,000	14,000	50,000
X6006		Lions Park - New Development	2,000,000	-	2,000,000
X6008		Peace Gorge - Renew General	50,000	(50,000)	-
X6012		Heritage Cemeteries - Renew Headstones	60,000	-	60,000
X6013		Entry Statement (East) - New	40,000	-	40,000
X6014		Entry Statement (West) - New	40,000	-	40,000
X6015		Murchison Geo Region - Renew Signage	30,000	-	30,000
X6016		Truck Ramps - New	240,000	-	240,000
X6018	*1*	Sewage Ponds - Upgrade Facility	713,000	37,000	750,000
X6019	*2*	Sportsground - Renew Playground	200,000	-	200,000
X6022		Townsite - New CCTV System	750,000	-	750,000
X6023		Memorial Park - Renew Park	-	550,000	550,000
X6024		Memorial Park - Renew Memorial	-	200,000	200,000
Total Capital Initiatives - Other Infrastructure			**4,302,000**	**751,000**	**5,053,000**

Other Infrastructure - Funding

Reference		Details	Carried Forward $	New Funds $	2026-27 Budget $
2993	*1*	Grant - State Government	(375,000)	-	(375,000)
3713	*2*	Grant - Recreation	(50,000)	-	(50,000)
Total Capital Initiatives - Other Infrastructure - Funding			**(425,000)**	**-**	**(425,000)**

Aerodrome

Reference		Details	Carried Forward $	New Funds $	2026-27 Budget $
X7003	*1*	Airport - Renew Fuel Facility	300,000	-	300,000
X7006	*1*	Airport - New Security Fencing	40,000	-	40,000
Total Capital Initiatives - Aerodrome			**340,000**	**-**	**340,000**